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# **Emergency Medical Services Special District (EMS) Fund**

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This fund is used to account for ad valorem taxes and emergency transport fees collected for emergency medical services provided by the City. Emergency Medical Services (EMS) is a dependent special district created to provide emergency medical care for residents of the City. The departments accounted for in this fund are:

- **Emergency Medical Services (EMS)**
- **EMS Managed Care Plan (MCO)**

## Emergency Medical Services (EMS)

The Emergency Medical Services (EMS) Department responds to all calls for emergency medical assistance within the community. This mission is performed around the clock with all due regard for the dignity of each person served. In terms of priority, we want to help Pompano Beach enhance its reputation as a safe place in the region and deepen our connection with the community. In addition to its core mission, the EMS program has expanded resources to assist chronic users of EMS and connect vulnerable residents in the community with various local and state funded social service programs. The EMS Department<sup>52</sup> continues to offer a host of public education programs which include CPR, Child Car Seat Safety, Community Emergency Response Team (CERT), Sleep-Safe Initiative, and more.

### FY 2022 Achievements

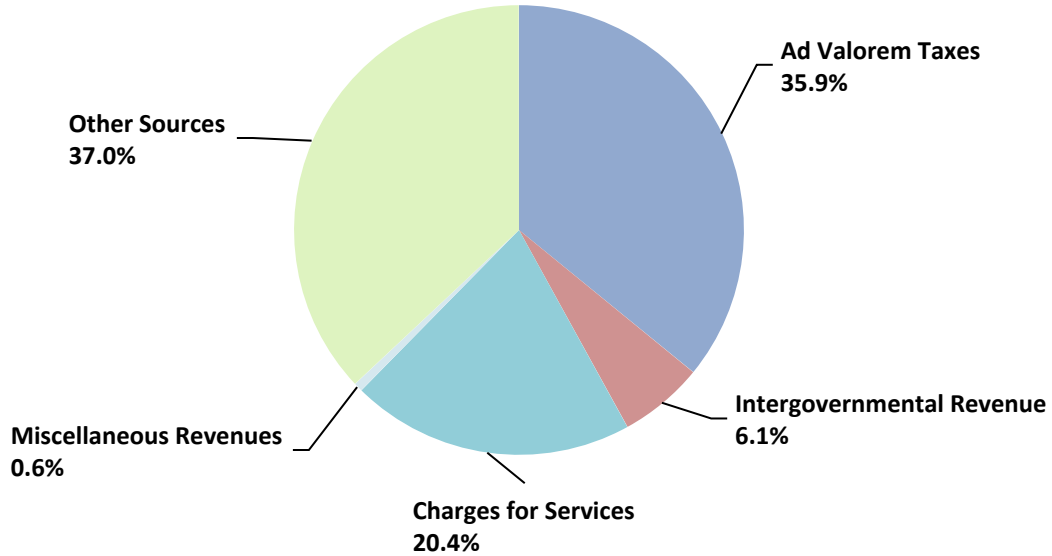
- Awarded HEROS (Helping Emergency Responders Obtain Support) grant through the state of Florida for Narcan. HEROS is a Florida Health program that provides naloxone - a medicine that reverses an opioid overdose - to emergency response agencies. Every day, two patients suffering from opioid overdose were helped with Narcan in 2022
- Partnered with local schools to allow student EMT and paramedic students the opportunity to complete their required ride hours with us in order to potentially qualify for full-time employment after graduation

### Emergency Medical Services Fund Revenues

Description	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted	FY 2024 Adopted	Variance
Ad Valorem Taxes	\$6,976,758	\$7,381,561	\$8,256,576	\$9,163,764	907,188
Intergovernmental Revenue	\$1,456,389	\$1,376,591	\$1,547,969	\$1,554,367	6,398
Charges for Services	\$4,295,832	\$4,720,434	\$4,000,000	\$5,200,000	1,200,000
Miscellaneous Revenues	\$71,272	\$-40,772	\$162,352	\$162,352	—
Other Sources	\$8,636,995	\$7,391,309	\$5,991,340	\$9,442,772	3,451,432
Fund Balance	—	—	\$2,455,878	—	(2,455,878)
<b>Total</b>	<b>\$21,437,246</b>	<b>\$20,829,123</b>	<b>\$22,414,115</b>	<b>\$25,523,255</b>	<b>\$3,109,140</b>

<sup>52</sup> EMS organizational chart is included in the Fire Department organizational chart.

EMS Special District Fund Revenues



Emergency Medical Services Fund Summary

EMS Fund	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted	FY 2024 Adopted	Variance
EMS	20,231,432	20,325,678	22,019,462	24,967,609	2,948,147
Ems Mco Program	230,042	294,341	394,653	555,646	160,993.00
<b>Total</b>	<b>\$20,461,474</b>	<b>\$20,620,018</b>	<b>\$22,414,115</b>	<b>\$25,523,255</b>	<b>\$3,109,140</b>

Financial Summary

EMS Fund	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted	FY 2024 Adopted	Variance
Personal Services	16,431,797	16,559,607	18,448,937	20,454,662	2,005,725
Operating Expenses	3,605,907	3,745,493	3,764,839	4,868,254	1,103,415
Capital	193,726	20,578	—	—	—
Other	—	—	200,339	200,339	—
<b>Total</b>	<b>\$20,231,432</b>	<b>\$20,325,678</b>	<b>\$22,414,115</b>	<b>\$25,523,255</b>	<b>\$3,109,140</b>

# Budget Comments

## EMS Fund Budget Variances

\$920,633	Increase in EMS personnel services salaries and benefits annual adjustments and firefighter union negotiations
\$1,139,492	Increase in EMS personnel services due to the allocation of pension benefits annual adjustments and firefighter union negotiations
\$527,288	Increase in EMS operating expenses due to the allocation of the internal service charges
\$55,000	Increase in uniform costs
\$160,993	Medicaid program IGT
-\$54,400	Decrease in EMS personnel services due to eliminating 1 position (Secretary I)
-\$54,000	Decrease in one-time expenses

## EMS Enhancements

2,000	Funding to properly dispose controlled narcotics and drugs through a certified vendor
60,000	Place warranty services for the Lucas devices and stretchers on each front line rescue
12,000	Stericycle medical waste disposal service, an Osha mandate
2,955	To obtain Code Stat, a computer program that allows analysis of each cardiac arrest call
40,064	Purchase AED's (Automated External Defibrillators)
35,010	(5) Toughbook computers
7,000	Funding to acquire a Handtevy application for patient treatment. This device helps to identify the correct medication dose for patients
4,500	Stair chair replacement
160,000	Cost increase for expendable medical supplies
35,605	Upgrade RQI program designed to deliver CPR, advanced life support (ACLS), and pediatric life support (PALS) equipment used for training
55,000	53 sets of replacement bunker gear for current firefighters and 6-10 sets of bunker gear for new recruits
<b>\$3,109,140</b>	<b>Total</b>

**Note:** For additional information on the FY 2024 capital item list refer to the [Capital Outlay Section](#)