

RESOLUTION NO. 2026- 160**POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT
Broward County, Florida**

A RESOLUTION ADOPTING THE TENTATIVE ANNUAL BUDGET OF ESTIMATED EXPENDITURES AND RECEIPTS OF THE POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY, FLORIDA, FOR THE FISCAL YEAR 2026-2027, TOTALING \$32,182,519, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners has met to ascertain the amount of money which must be raised to conduct the affairs of the Pompano Beach Emergency Medical Services District for the ensuing 2026-2027 fiscal year so that the business of the District may be conducted on a balanced budget, and has also determined the amount necessary to be raised by ad valorem taxes of the Pompano Beach Emergency Medical Services District; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY, FLORIDA:

SECTION 1. That the following tentative itemization of estimated expenses and receipts for the fiscal year commencing October 1, 2026, and ending September 30, 2027, totaling \$32,182,519, as set forth in Exhibit "A" attached hereto and made a part hereof by this reference as if set forth in full, is hereby agreed upon and adopted along with the supporting data relating thereto on file in the City Manager's Office of the City of Pompano Beach as the tentative 2026-2027 Budget of the Pompano Beach Emergency Medical Services District. The amount of money for the respective purposes is set forth in Exhibit "A" for the operation and/or maintenance expenses of said District during the fiscal year and is hereby appropriated to those respective

purposes. The estimated amount of tentative revenues to be derived from sources other than by millage levied on ad valorem tax assessments during the fiscal year commencing October 1, 2026, and ending September 30, 2027, and the amount to be raised by the ad valorem tax assessments for the 2026-2027 fiscal year are set forth in Exhibit "A."

SECTION 2. That a public hearing to adopt a final budget shall be held in accordance with Section 200.065, Florida Statutes.

SECTION 3. This resolution shall become effective upon passage.

PASSED AND ADOPTED this 14th day of September, 2026.



REX HARDIN, MAYOR

ATTEST:



KERVIN ALFRED, CITY CLERK



*EXHIBIT "A" - Pompano Beach Emergency Medical Services District
FY 2027 Budget*

EMS - Fund 140

Estimated Revenues

Taxes:

Assessed Valuation:

2026 Taxable Value	\$24,675,371,357
Tax Millage	0.5000
Tax Levy	\$12,337,686
[Less] Estimated Adjustments and Uncollectable	-\$185,065
Total Collectible Current Property Taxes	\$12,152,621
[Less] Estimated Tax Discounts Allowed	-\$425,342
Net Current Property Taxes	\$11,727,279
Prior Years Taxes and Tax Penalties	\$20,000
Sub-Total Taxes	\$11,747,279
Intergovernmental	\$3,430,393
Charge for Services	\$5,900,000
Miscellaneous Revenues	\$274,936
Other Financing Sources	\$10,829,911
Sub-Total Other Sources	\$32,182,519
Appropriated Fund Balance-October 1, 2026	\$0
Total Revenues	\$32,182,519

Estimated Expenditures

Emergency Medical Services	\$31,272,519
MCO Program	\$910,000
Total Expenditures	\$32,182,519

Total FY 2026-2027 EMS District Budget

\$32,182,519