

CITY OF POMPANO BEACH, FLORIDA
FOR FISCAL YEAR 2024
REVENUES BY FUND

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2020/2021 ACTUALS	2021/2022 ACTUALS	2022/2023 ADOPTED BUDGET	2022/2023 ACTUALS PERIOD 11	2023/2024 ADOPTED BUDGET
TAXES						
140-0000-311.30-00	CURRENT PROP TAXES EMS	7,025,515	7,599,678	8,459,664	8,335,311	9,399,755
140-0000-311.40-00	TAX DISCOUNTS EMS	253,434-	272,519-	296,088-	300,678-	328,991-
140-0000-311.60-00	DELINQUENT PROP TAXES EMS	179,581	33,166	83,000	169,559	83,000
140-0000-311.80-00	TAX PENALTIES EMS	25,096	21,236	10,000	14,982	10,000
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*		6,976,758	7,381,561	8,256,576	8,219,174	9,163,764
**	TAXES	6,976,758	7,381,561	8,256,576	8,219,174	9,163,764
INTERGOVERNMENTAL REVENUE						
140-0000-331.20-96	MEDICAID MANAGD CARE PEMT	633,270	1,228,716	1,020,000	270,217	1,020,000
140-0000-331.20-97	AFG GRANT 2018 SCBA UNITS	347,500	0	0	0	0
140-0000-331.49-00	PEMT SUPPLEMNT COMP FEE	358,330	0	400,000	0	400,000
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*		1,339,100	1,228,716	1,420,000	270,217	1,420,000
140-0000-338.51-00	BALLISTIC PROTECTIVE EQUI	0	26,000	0	0	0
140-0000-338.60-00	FIRE RESCUE	117,289	121,875	127,969	117,305	134,367
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*		117,289	147,875	127,969	117,305	134,367
**	INTERGOVERNMENTAL REVENUE	1,456,389	1,376,591	1,547,969	387,522	1,554,367
CHARGES FOR SERVICES						
140-0000-342.45-00	EMS TRANSPORT FEES -ADP	4,295,832	4,720,434	4,000,000	3,606,986	5,200,000
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*		4,295,832	4,720,434	4,000,000	3,606,986	5,200,000
**	CHARGES FOR SERVICES	4,295,832	4,720,434	4,000,000	3,606,986	5,200,000
MISCELLANEOUS REVENUES						
140-0000-361.10-00	INTEREST EARNINGS	86,094	85,750	45,000	175,956	45,000

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MISCELLANEOUS REVENUES						
140-0000-361.11-00	NET INCR (DCR) FAIR VALUE	14,883-	104,487-	0	84,628	0
140-0000-361.35-00	INT REALIZED GAIN(LOSS)	763-	22,747-	1,800	37,462-	1,800
140-0000-361.50-00	INT EARN TAX COLL EMS	141	712	0	13,935	0
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*		70,589	40,772-	46,800	237,057	46,800
140-0000-369.92-00	OTHER REVENUES	683	0	0	0	0
140-0000-369.93-00	LITIGATION REIMBURSEMENT	0	0	115,552	71,598	115,552
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*		683	0	115,552	71,598	115,552
**	MISCELLANEOUS REVENUES	71,272	40,772-	162,352	308,655	162,352
OTHER SOURCES						
140-0000-381.10-01	TRANSFER FROM FUND 001	8,636,995	7,391,309	5,991,340	5,991,340	9,442,772
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*		8,636,995	7,391,309	5,991,340	5,991,340	9,442,772
**	OTHER SOURCES	8,636,995	7,391,309	5,991,340	5,991,340	9,442,772
OTHER FINANCING SOURCES						
140-0000-392.10-00	BUDGETARY FUND BALANCE	0	0	2,455,878	0	0
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*		0	0	2,455,878	0	0
**	OTHER FINANCING SOURCES	0	0	2,455,878	0	0
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		21,437,246	20,829,123	22,414,115	18,513,677	25,523,255