

RESOLUTION NO. 2025- 214**POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT
Broward County, Florida**

A RESOLUTION ADOPTING THE TENTATIVE ANNUAL BUDGET OF ESTIMATED EXPENDITURES AND RECEIPTS OF THE POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY, FLORIDA, FOR THE FISCAL YEAR 2025-2026, TOTALING \$32,164,940, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners has met to ascertain the amount of money which must be raised to conduct the affairs of the Pompano Beach Emergency Medical Services District for the ensuing 2025-2026 fiscal year so that the business of the District may be conducted on a balanced budget, and has also determined the amount necessary to be raised by ad valorem taxes of the Pompano Beach Emergency Medical Services District; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY, FLORIDA:

SECTION 1. That the following tentative itemization of estimated expenses and receipts for the fiscal year commencing October 1, 2025, and ending September 30, 2026, totaling \$32,164,940, as set forth in Exhibit "A" attached hereto and made a part hereof by this reference as if set forth in full, is hereby agreed upon and adopted along with the supporting data relating thereto on file in the City Manager's Office of the City of Pompano Beach as the tentative 2025-2026 Budget of the Pompano Beach Emergency Medical Services District. The amount of money for the respective purposes is set forth in Exhibit "A" for the operation and/or maintenance expenses of said District during the fiscal year and is hereby appropriated to those respective

purposes. The estimated amount of tentative revenues to be derived from sources other than by millage levied on ad valorem tax assessments during the fiscal year commencing October 1, 2025, and ending September 30, 2026, and the amount to be raised by the ad valorem tax assessments for the 2025-2026 fiscal year are set forth in Exhibit "A."

SECTION 2. That a public hearing to adopt a final budget shall be held in accordance with Section 200.065, Florida Statutes.

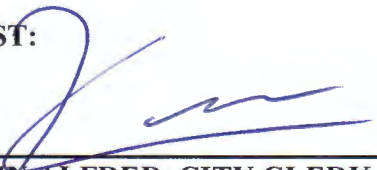
SECTION 3. This resolution shall become effective upon passage.

PASSED AND ADOPTED this 15th day of September, 2025.



REX HARDIN, MAYOR

ATTEST:



KERVIN ALFRED, CITY CLERK



EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2025 Taxable Value	23,092,396,581
Tax Millage	0.5000
Tax Levy	\$11,546,198
[Less] Estimated Adjustments and Uncollectable	-\$173,193
Total Collectible Current Property Taxes	\$11,373,005
[Less] Estimated Tax Discounts Allowed	-\$398,055
Net Current Property Taxes	\$10,974,950
Prior Years Taxes and Tax Penalties	\$50,000
Total Taxes	\$11,024,950
Intergovernmental	\$3,765,856
Charge for Services	\$5,598,300
Miscellaneous Revenues	\$290,982
Other Financing Sources	\$11,484,852
Total	\$32,164,940
Appropriated Fund Balance-October 1, 2025	\$0
Total Revenues	\$32,164,940

Estimated Expenditures

Emergency Medical Services	31,314,940
MCO Program	850,000
	\$32,164,940

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Estimated Expenditures

Emergency Medical Services	\$31,314,940
MCO Program	\$850,000
	\$32,164,940