

**RESOLUTION NO. 2025- 20**

**CITY OF POMPANO BEACH  
Broward County, Florida**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, APPROVING AN AMENDED FY 2023-2024 ANNUAL BUDGET OF ESTIMATED EXPENDITURES/EXPENSES AND RECEIPTS/REVENUES OF THE CITY OF POMPANO BEACH TO ACCEPT THE PREMIUM TAX RETIREMENT DISTRIBUTION FOR FIRE AND POLICE; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** the Fiscal Year 2023-2024 Annual Budget of Estimated Expenditures/Expenses and Receipts/Revenues of the City of Pompano Beach was approved on September 20, 2023, by Resolution No. 2023-220; and

**WHEREAS,** the City of Pompano Beach recently received the 2023 Premium Tax reports from the Division of Retirement. The reports state the amounts to be received during Fiscal Year 2024, for Fire is \$1,815,296.55 and for Police is \$1,759,458.26, totaling \$3,574,754.81; now therefore,

**BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA:**

**SECTION 1.** That the amended Annual Budget for FY 2023-2024 to accept the Premium Tax Retirement Distribution for Fire and Police totaling \$3,574,754.81, and to appropriate the corresponding expenditures of \$3,574,754.81 in the General Fund, a copy of which is attached hereto and incorporated by reference as if set forth in full, is hereby approved.

**SECTION 2.** All resolutions or parts of resolutions, either oral or written in conflict herewith be and the same are hereby rescinded.

**SECTION 3.** This Resolution shall become effective upon passage.

**PASSED AND ADOPTED** this 12th day of November, 2024.

Signed by:  
*Rey Hardin*  
502CB780EB3F480...  
**REX HARDIN, MAYOR**

**ATTEST:**

DocuSigned by:  
*Kervin Alfred*  
D1C913A8ED334CA  
**KERVIN ALFRED, CITY CLERK**

Signed by:  


/jrm  
10/23/24  
l:reso/2025-25

**CITY OF POMPANO BEACH,  
BROWARD COUNTY, FLORIDA**  
**I HEREBY CERTIFY** that the foregoing is a true and correct copy of Resolution 2023-220  
 as filed in the office of \_\_\_\_\_ City Clerk  
**WITNESS** my hand and official Seal in the CITY OF POMPANO BEACH, FLORIDA, this 21<sup>st</sup> day of September, A.D. 2023  
 \_\_\_\_\_  
 Kervin Alfred Deputy/City Clerk

**RESOLUTION NO. 2023- 220**

**CITY OF POMPANO BEACH  
Broward County, Florida**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET OF ESTIMATED EXPENDITURES/EXPENSES AND RECEIPTS/REVENUES FOR THE CITY OF POMPANO BEACH, BROWARD COUNTY, FLORIDA, FOR FISCAL YEAR 2023-2024 TOTALING \$400,154,323; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission has met to ascertain the amount of money which must be raised to conduct the affairs of the municipality for the ensuing 2023-2024 fiscal year so that the business of the municipality may be conducted on a balanced budget, and has also determined the amount necessary to be raised by ad valorem taxes and other taxes upon all of the property, real and personal, within the corporate limits of the City of Pompano Beach; now, therefore,

**BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA:**

**SECTION 1.** That the following itemization of estimated expenses and receipts for the fiscal year commencing October 1, 2023 and ending September 30, 2024, totaling \$400,154,323, as set forth in Exhibit "A" attached hereto and made a part hereof by this reference as if set forth in full, is hereby agreed upon and adopted along with the supporting data relating thereto on file in the City Manager's Office of the City of Pompano Beach as the official 2023-2024 Budget of the City of Pompano Beach. The amount of money for all of the respective purposes is set forth in Exhibit "A" for the operation and maintenance expenses and debt service expenses of said City during the fiscal year and is hereby appropriated to those respective purposes. The estimated amount of revenues to be derived from sources other than by millage levied on ad valorem tax assessments during the fiscal year commencing October 1, 2023 and ending September 30, 2024

and the amount to be raised by the ad valorem tax assessments for the 2023-2024 fiscal year are set forth in Exhibit "A."

**SECTION 2.** That the Director of Finance shall maintain an unexpendable balance in the Contingency Account, or other accounts, of any fund equal to the amount of deficiency, if any, in the estimated Appropriated Fund Balance available October 1, 2023 in the particular fund that said deficiency, if any exists.

**SECTION 3.** That the Director of Finance shall have the authority to include encumbrances outstanding as of September 30, 2023 as a re-appropriation of funds in the 2023-2024 fiscal year for the amount of the encumbrances.

**SECTION 4.** This resolution shall become effective upon passage.

**PASSED AND ADOPTED** this 20th day of September, 2023.

  
\_\_\_\_\_  
REX HARDIN, MAYOR

ATTEST:

  
\_\_\_\_\_  
KERVIN ALFRED, CITY CLERK



Exhibit A

**General Fund - Fund No. 001**

**Estimated Revenues**

**Taxes:**

**Assessed Valuation:**

|   |                      |
|---|----------------------|
| 2023 Taxable Value                                    | \$19,085,795,102     |
| Tax Millage   | 5.2705               |
| Tax Levy  | \$100,591,683        |
| <b>[Less] Estimated Adjustments and Uncollectable</b> | <b>-\$1,508,876</b>  |
| Total Collectible Current Property Taxes              | \$99,082,807         |
| <b>[Less] Estimated Tax Discounts Allowed</b>         | <b>-\$3,467,898</b>  |
| Net Current Property Taxes                            | \$95,614,909         |
| Prior Years Taxes and Tax Penalties                   | \$400,000            |
| Sales and Use Taxes                                   | \$12,050,000         |
| Business Taxes  | \$2,071,500          |
| Communications Tax                                    | \$3,900,000          |
| <b>Total Taxes</b>                                    | <b>\$114,036,409</b> |
| Franchise Taxes                                       | \$10,103,000         |
| Licenses and Permits                                  | \$29,423,757         |
| Intergovernmental Revenues                            | \$17,730,497         |
| Charges for Services                                  | \$6,862,750          |
| Fines and Forfeitures                                 | \$600,000            |
| Miscellaneous Revenues                                | \$3,997,708          |
| Other Financing Sources                               | \$14,778,879         |
| <b>Total</b>  | <b>\$197,533,000</b> |
| Appropriated Fund Balance-October 1, 2023             | \$13,340,000         |
| <b>Total Revenues</b>                                 | <b>\$210,873,000</b> |

**Estimated Expenditures**

|   |              |
|---|--------------|
| General Government Departments          | \$15,029,800 |
| Finance Department                      | \$4,412,137  |
| Development Services Department         | \$4,505,703  |
| Code Compliance Department              | \$2,923,133  |
| Police Services                         | \$60,197,640 |
| Fire Department                         | \$35,301,046 |
| Public Works Department                 | \$15,869,690 |
| Engineering Department                  | \$2,506,955  |
| Facilities Maintenance Department       | \$11,270,959 |
| Parks and Recreation Department         | 16,803,931   |
| General Administration/Non-Departmental | 41,595,809   |
| Office of Housing and Social Services   | \$456,197    |

|                           |                      |
|---------------------------|----------------------|
| <b>Total Expenditures</b> | <b>\$210,873,000</b> |
|---------------------------|----------------------|

**General Capital Fund - Fund No. 302**

**Estimated Revenues**

|   |                     |
|---|---------------------|
| Sales and Use Taxes                       | \$3,020,000         |
| Miscellaneous Revenues                    | \$200,000           |
| Other Financing Sources                   | \$14,346,000        |
| <b>Total</b>                              | <b>\$17,566,000</b> |
| Appropriated Fund Balance-October 1, 2023 | \$0                 |
| <b>Total Revenues</b>                     | <b>\$17,566,000</b> |

**Estimated Expenditures**

|                                      |                     |
|--------------------------------------|---------------------|
| General Capital Improvement Projects | \$17,566,000        |
| <b>Total Expenditures</b>            | <b>\$17,566,000</b> |

**G.O. Debt Service Fund 2018 Series - Fund No. 214**

**Estimated Revenues**

**Taxes:**

**Assessed Valuation:**

|   |                    |
|---|--------------------|
| 2023 Taxable Value                                    | 19,085,795,102     |
| Tax Millage   | 0.3183             |
| Tax Levy  | \$6,075,009        |
| <b>[Less] Estimated Adjustments and Uncollectable</b> | <b>-\$91,125</b>   |
| Total Collectible Current Property Taxes              | \$5,983,884        |
| <b>[Less] Estimated Tax Discounts Allowed</b>         | <b>-\$209,436</b>  |
| Net Current Property Taxes                            | \$5,774,448        |
| <b>Total Taxes</b>                                    | <b>\$5,774,448</b> |
| Appropriated Fund Balance-October 1, 2023             | \$152              |
| <b>Total Revenues</b>                                 | <b>\$5,774,600</b> |

**Estimated Expenditures**

|  |                    |
|--|--------------------|
| G.O. Bond Debt Service Fund, Series 2018 | \$5,774,600        |
| <b>Total Expenditures</b>                | <b>\$5,774,600</b> |

**G.O. Debt Service Fund Series 2021 - Fund No. 216**

**Estimated Revenues**

**Taxes:**

**Assessed Valuation:**

|                    |                |
|--------------------|----------------|
| 2023 Taxable Value | 19,085,795,102 |
|--------------------|----------------|

|  |                    |
|--|--------------------|
| Tax Millage                                    | 0.2175             |
| Tax Levy                                       | \$4,151,160        |
| [Less] Estimated Adjustments and Uncollectable | -\$62,267          |
| Total Collectible Current Property Taxes       | \$4,088,893        |
| [Less] Estimated Tax Discounts Allowed         | -\$143,111         |
| Net Current Property Taxes                     | \$3,945,782        |
| <b>Total Taxes</b>                             | <b>\$3,945,782</b> |
| Appropriated Fund Balance-October 1, 2023      | \$268              |
| <b>Total Revenues</b>                          | <b>\$3,946,050</b> |

**Estimated Expenditures**

|  |                    |
|--|--------------------|
| G.O. Bond Debt Service Fund, Series 2021 | \$3,946,050        |
| <b>Total Expenditures</b>                | <b>\$3,946,050</b> |

***Building Inspections Fund - Fund No. 110***

**Estimated Revenues**

|   |                     |
|---|---------------------|
| Licenses and Permits                      | \$11,850,000        |
| Charges for Services                      | \$0                 |
| Miscellaneous Revenues                    | \$70,000            |
| <b>Total</b>                              | <b>\$11,920,000</b> |
| Appropriated Fund Balance-October 1, 2023 | \$9,846,000         |
| <b>Total Revenues</b>                     | <b>\$21,766,000</b> |

**Estimated Expenditures**

|                           |                     |
|---------------------------|---------------------|
| Building Inspections      | \$21,766,000        |
| <b>Total Expenditures</b> | <b>\$21,766,000</b> |

***Building Inspections Capital Fund - Fund No. 327***

**Estimated Revenues**

|                         |                    |
|-------------------------|--------------------|
| Other Financing Sources | \$5,400,000        |
| <b>Total Revenues</b>   | <b>\$5,400,000</b> |

**Estimated Expenditures**

|                                       |                    |
|---------------------------------------|--------------------|
| Building Inspections Capital Projects | \$5,400,000        |
| <b>Total Expenditures</b>             | <b>\$5,400,000</b> |

***Local Law Enforcement Trust Fund - Fund No. 115***

**Estimated Revenues**

|   |                  |
|---|------------------|
| Appropriated Fund Balance-October 1, 2023 | \$475,000        |
| <b>Total Revenues</b>                     | <b>\$475,000</b> |

**Estimated Expenditures**

|                              |                  |
|------------------------------|------------------|
| Public Safety - BRWD Sheriff | \$475,000        |
| <b>Total Expenditures</b>    | <b>\$475,000</b> |

***Housing & Urban Improvement Fund - Fund No. 304***

**Estimated Revenues**

|                            |                    |
|----------------------------|--------------------|
| Intergovernmental Revenues | \$1,028,677        |
| <b>Total Revenues</b>      | <b>\$1,028,677</b> |

**Estimated Expenditures**

|                           |                    |
|---------------------------|--------------------|
| CDBG Administration       | \$205,735          |
| CDBG Programs Services    | \$822,942          |
| <b>Total Expenditures</b> | <b>\$1,028,677</b> |

***CDBG HUD HOME Fund - Fund No.316***

**Estimated Revenue**

|                            |                  |
|----------------------------|------------------|
| Intergovernmental Revenues | \$508,172        |
| <b>Total Revenues</b>      | <b>\$508,172</b> |

**Estimated Expenditures**

|                           |                  |
|---------------------------|------------------|
| HOME Program              | \$50,817         |
| CDBG Home Program         | \$457,355        |
| <b>Total Expenditures</b> | <b>\$508,172</b> |

***Administrative Capital Fund - Fund No. 309***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Other Sources                             | \$2,089,600        |
| <b>Total</b>                              | <b>\$2,089,600</b> |
| Appropriated Fund Balance-October 1, 2023 | \$927,400          |
| <b>Total Revenues</b>                     | <b>\$3,017,000</b> |

**Estimated Expenditures**

|                                  |                    |
|----------------------------------|--------------------|
| Project Administration           | \$2,089,600        |
| G.O. Bond Project Administration | 927,400            |
| <b>Total Expenditures</b>        | <b>\$3,017,000</b> |

***Cemetery Trust Fund - Fund No. 621***

**Estimated Revenues**

|   |                 |
|---|-----------------|
| Appropriated Fund Balance-October 1, 2023 | \$25,000        |
| <b>Total Revenues</b>                     | <u>\$25,000</u> |

**Estimated Expenditures**

|                               |                 |
|-------------------------------|-----------------|
| Cemetery Trust Administration | \$25,000        |
| <b>Total Expenditures</b>     | <u>\$25,000</u> |

***Utility Fund - Fund No. 412***

**Estimated Revenues**

|   |                     |
|---|---------------------|
| Charges for Services                      | \$55,200,000        |
| Miscellaneous Revenues                    | \$970,000           |
| Other Financing Sources                   | \$189,922           |
| <b>Total</b>                              | <u>\$56,359,922</u> |
| Appropriated Fund Balance-October 1, 2023 | \$0                 |
| <b>Total Revenues</b>                     | <u>\$56,359,922</u> |

**Estimated Expenditures**

|                                      |                     |
|--------------------------------------|---------------------|
| Water Administration                 | \$10,898,976        |
| Utility Billing                      | \$2,273,290         |
| Water Treatment Plant                | \$8,607,082         |
| Water Distribution                   | \$4,853,962         |
| Reuse Water Treatment Plant          | \$1,659,445         |
| Reuse Administration                 | \$461,599           |
| Reuse Distribution                   | \$1,326,001         |
| Wastewater Administration            | \$3,833,832         |
| Wastewater Pumping                   | \$3,750,638         |
| Wastewater Transmission              | \$5,666,717         |
| Wastewater Treatment                 | \$10,509,313        |
| Water & Wastewater Bond Debt Service | \$2,519,067         |
| <b>Total Expenditures</b>            | <u>\$56,359,922</u> |

***Utility Renewal & Replacement (R&R) Fund - Fund No. 420***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Miscellaneous Revenues                    | \$200,000          |
| Other Financing Sources                   | \$4,000,000        |
| <b>Total</b>                              | <u>\$4,200,000</u> |
| Appropriated Fund Balance-October 1, 2023 | \$4,326,439        |
| <b>Total Revenues</b>                     | <u>\$8,526,439</u> |

**Estimated Expenditures**

|                              |             |
|------------------------------|-------------|
| Utility R&R Capital Projects | \$8,526,439 |
|------------------------------|-------------|

|                           |                    |
|---------------------------|--------------------|
| <b>Total Expenditures</b> | <u>\$8,526,439</u> |
|---------------------------|--------------------|

***Stormwater Utility Fund - Fund No. 425***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Charges for Services                      | \$4,700,000        |
| Miscellaneous Revenues                    | \$88,000           |
| <b>Total</b>                              | <u>\$4,788,000</u> |
| Appropriated Fund Balance-October 1, 2023 | <u>\$2,241,024</u> |
| <b>Total Revenues</b>                     | <u>\$7,029,024</u> |

**Estimated Expenditures**

|                                   |                    |
|-----------------------------------|--------------------|
| Stormwater Utility Administration | <u>\$7,029,024</u> |
| <b>Total Expenditures</b>         | <u>\$7,029,024</u> |

***Stormwater Capital Fund - Fund No. 426***

**Estimated Revenues**

|                       |                    |
|-----------------------|--------------------|
| Other Sources         | <u>\$2,175,490</u> |
| <b>Total Revenues</b> | <u>\$2,175,490</u> |

**Estimated Expenditures**

|                             |                    |
|-----------------------------|--------------------|
| Stormwater Capital Projects | <u>\$2,175,490</u> |
| <b>Total Expenditures</b>   | <u>\$2,175,490</u> |

***Airpark Fund - Fund No. 462***

**Estimated Revenues**

|                        |                    |
|------------------------|--------------------|
| Miscellaneous Revenues | <u>\$1,545,450</u> |
| <b>Total Revenues</b>  | <u>\$1,545,450</u> |

**Estimated Expenditures**

|                                   |                    |
|-----------------------------------|--------------------|
| Airpark Operations/Administration | <u>\$1,545,450</u> |
| <b>Total Expenditures</b>         | <u>\$1,545,450</u> |

***Airpark Capital Fund - Fund No. 465***

**Estimated Revenues**

|   |                 |
|---|-----------------|
| Miscellaneous Revenues                    | \$8,000         |
| Other Sources                             | <u>\$87,470</u> |
| <b>Total</b>                              | <u>\$95,470</u> |
| Appropriated Fund Balance-October 1, 2023 | <u>\$0</u>      |
| <b>Total Revenues</b>                     | <u>\$95,470</u> |

**Estimated Expenditures**

|                           |                 |
|---------------------------|-----------------|
| Airpark Capital Projects  | \$95,470        |
| <b>Total Expenditures</b> | <b>\$95,470</b> |

***Parking Fund - Fund No. 472***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Charges for Services                      | \$5,249,400        |
| Fines and Forfeitures                     | \$406,000          |
| Miscellaneous Revenues                    | \$790,000          |
| Other Sources                             | \$0                |
| <b>Total</b>                              | <b>\$6,445,400</b> |
| Appropriated Fund Balance-October 1, 2023 | \$0                |
| <b>Total Revenues</b>                     | <b>\$6,445,400</b> |

**Estimated Expenditures**

|                           |                    |
|---------------------------|--------------------|
| Parking Operations        | \$6,445,400        |
| <b>Total Expenditures</b> | <b>\$6,445,400</b> |

***Parking Capital Fund - Fund No. 473***

**Estimated Revenues**

|   |                  |
|---|------------------|
| Other Sources                             | \$100,000        |
| <b>Total</b>                              | <b>\$100,000</b> |
| Appropriated Fund Balance-October 1, 2023 | \$0              |
| <b>Total Revenues</b>                     | <b>\$100,000</b> |

**Estimated Expenditures**

|                           |                  |
|---------------------------|------------------|
| Parking Capital Projects  | \$100,000        |
| <b>Total Expenditures</b> | <b>\$100,000</b> |

***Solid Waste Disposal Fund - Fund No. 488***

**Estimated Revenues**

|   |                     |
|---|---------------------|
| Charges for Services                      | \$10,305,000        |
| Miscellaneous Revenues                    | \$2,505,000         |
| <b>Total</b>                              | <b>\$12,810,000</b> |
| Appropriated Fund Balance-October 1, 2023 | \$375,000           |
| <b>Total Revenues</b>                     | <b>\$13,185,000</b> |

**Estimated Expenditures**

|                        |              |
|------------------------|--------------|
| Environmental Services | \$13,185,000 |
|------------------------|--------------|

|                           |                     |
|---------------------------|---------------------|
| <b>Total Expenditures</b> | <b>\$13,185,000</b> |
|---------------------------|---------------------|

***Central Stores Fund - Fund No. 501***

**Estimated Revenues**

|                       |                  |
|-----------------------|------------------|
| Other Sources         | \$810,000        |
| <b>Total Revenues</b> | <b>\$810,000</b> |

**Estimated Expenditures**

|  |                  |
|--|------------------|
| Central Stores Operations/Administration | \$810,000        |
| <b>Total Expenditures</b>                | <b>\$810,000</b> |

***Information Technologies Fund - Fund No. 502***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Miscellaneous Revenues                    | \$20,156           |
| Other Sources                             | \$3,885,683        |
| <b>Total</b>                              | <b>\$3,905,839</b> |
| Appropriated Fund Balance-October 1, 2023 | \$150,000          |
| <b>Total Revenues</b>                     | <b>\$4,055,839</b> |

**Estimated Expenditures**

|                                |                    |
|--------------------------------|--------------------|
| I.T. Operations/Administration | \$3,678,229        |
| I.T. Telecommunications        | \$377,610          |
| <b>Total Expenditures</b>      | <b>\$4,055,839</b> |

***Central Services Fund - Fund No. 503***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Miscellaneous Revenues                    | \$5,240            |
| Other Sources                             | \$1,720,000        |
| <b>Total</b>                              | <b>\$1,725,240</b> |
| Appropriated Fund Balance-October 1, 2023 | \$200,000          |
| <b>Total Revenues</b>                     | <b>\$1,925,240</b> |

**Estimated Expenditures**

|                           |                    |
|---------------------------|--------------------|
| Purchasing                | \$1,455,433        |
| Messenger Services        | \$291,627          |
| Print Shop                | \$178,180          |
| <b>Total Expenditures</b> | <b>\$1,925,240</b> |

***Health Insurance Fund - Fund No. 505***

**Estimated Revenues**

|   |                     |
|---|---------------------|
| Miscellaneous Revenues                    | \$3,533,398         |
| Other Sources                             | \$10,227,736        |
| <b>Total</b>                              | <b>\$13,761,134</b> |
| Appropriated Fund Balance-October 1, 2023 | \$1,425,000         |
| <b>Total Revenues</b>                     | <b>\$15,186,134</b> |

**Estimated Expenditures**

|                                 |                     |
|---------------------------------|---------------------|
| Health Insurance/Administration | \$15,186,134        |
| <b>Total Expenditures</b>       | <b>\$15,186,134</b> |

***Risk Management Fund - Fund No. 506***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Miscellaneous Revenues                    | \$188,226          |
| Other Sources                             | \$7,564,339        |
| <b>Total</b>                              | <b>\$7,752,565</b> |
| Appropriated Fund Balance-October 1, 2023 | \$0                |
| <b>Total Revenues</b>                     | <b>\$7,752,565</b> |

**Estimated Expenditures**

|                                |                    |
|--------------------------------|--------------------|
| Risk Management/Administration | \$7,752,565        |
| <b>Total Expenditures</b>      | <b>\$7,752,565</b> |

***Vehicle Services Fund - Fund No. 507***

**Estimated Revenues**

|   |                    |
|---|--------------------|
| Intergovernmental Revenues                | \$30,000           |
| Miscellaneous Revenues                    | \$10,000           |
| Other Sources                             | \$4,142,851        |
| <b>Total</b>                              | <b>\$4,182,851</b> |
| Appropriated Fund Balance-October 1, 2023 | \$400,000          |
| <b>Total Revenues</b>                     | <b>\$4,582,851</b> |

**Estimated Expenditures**

|                               |                    |
|-------------------------------|--------------------|
| Vehicle Garage/Administration | \$1,936,318        |
| Motor Pool Operations         | \$2,646,533        |
| <b>Total Expenditures</b>     | <b>\$4,582,851</b> |

|  |                             |
|--|-----------------------------|
| <b><u>Total FY 2023-2024 Annual Budget</u></b> | <b><u>\$400,154,323</u></b> |
|--|-----------------------------|

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name                   | Unadjusted Premium Tax | Reallocate | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations<br>2023 Calendar Year Payroll | 6% of Calendar Year Payroll | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|-----------------------------|------------------------|------------|------------------|----------------|----------------------|-------------------------------|---|-----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                             | A                      | B          | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G   | H = G *6%                   | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 015       | BOCA GRANDE FCD             | \$145,198.41           | \$0.00     | \$145,198.41     | \$11,615.87    | \$43.68              | \$133,538.86                  | \$3,805,611.57                                    | \$228,336.69                | \$66,769.43                          | \$0.00        | \$133,538.86        | \$0.00               |
| 017       | BONITA SPRINGS FCD          | \$1,537,706.03         | \$0.00     | \$1,537,706.03   | \$123,016.48   | \$462.54             | \$1,414,227.01                | \$25,268,329.08                                   | \$1,516,099.74              | \$707,113.50                         | \$0.00        | \$1,414,227.01      | \$0.00               |
| 021       | DESTIN FCD                  | \$507,125.45           | \$0.00     | \$507,125.45     | \$40,570.04    | \$152.54             | \$466,402.87                  | \$6,198,544.50                                    | \$371,912.67                | \$233,201.44                         | \$0.00        | \$371,912.67        | \$94,490.20          |
| 023       | EAST LAKE TARPON FCD        | \$523,457.09           | \$0.00     | \$523,457.09     | \$41,876.57    | \$157.46             | \$481,423.06                  | \$6,705,758.71                                    | \$402,345.52                | \$240,711.53                         | \$0.00        | \$402,345.52        | \$79,077.54          |
| 024       | GREATER NAPLES FCD          | \$3,451,313.54         | \$0.00     | \$3,451,313.54   | \$276,105.08   | \$1,038.15           | \$3,174,170.31                | \$7,413,046.36                                    | \$444,782.78                | \$1,587,085.16                       | \$0.00        | \$1,587,085.16      | \$1,587,085.15       |
| 025       | EAST NICEVILLE FCD          | \$95,030.69            | \$0.00     | \$95,030.69      | \$7,602.46     | \$28.59              | \$87,399.64                   | \$991,054.77                                      | \$59,463.29                 | \$43,699.82                          | \$0.00        | \$59,463.29         | \$27,936.35          |
| 027       | ENGLEWOOD FCD               | \$953,411.32           | \$0.00     | \$953,411.32     | \$76,272.91    | \$286.78             | \$876,851.63                  | \$7,661,423.99                                    | \$459,685.44                | \$438,425.82                         | \$0.00        | \$459,685.44        | \$417,166.19         |
| 029       | ESTERO FCD                  | \$662,820.26           | \$0.00     | \$662,820.26     | \$53,025.62    | \$199.38             | \$609,595.26                  | \$9,779,708.27                                    | \$586,782.50                | \$304,797.63                         | \$0.00        | \$586,782.50        | \$22,812.76          |
| 033       | HOLLEY-NAVARRE FCD          | \$561,075.77           | \$0.00     | \$561,075.77     | \$44,886.06    | \$168.77             | \$516,020.94                  | \$2,852,026.73                                    | \$171,121.60                | \$258,010.47                         | \$0.00        | \$258,010.47        | \$258,010.47         |
| 043       | MIDWAY FCD                  | \$459,004.80           | \$0.00     | \$459,004.80     | \$36,720.38    | \$138.07             | \$422,146.35                  | \$3,168,721.13                                    | \$190,123.27                | \$211,073.18                         | \$0.00        | \$211,073.18        | \$211,073.17         |
| 046       | NAVARRE BEACH FIRE DISTRICT | \$3,220.76             | \$0.00     | \$3,220.76       | \$257.66       | \$0.97               | \$2,962.13                    | \$408,692.92                                      | \$24,521.58                 | \$1,481.06                           | \$0.00        | \$2,962.13          | \$0.00               |
| 047       | NORTH BAY FCD               | \$286,826.28           | \$0.00     | \$286,826.28     | \$22,946.10    | \$86.28              | \$263,793.90                  | \$2,532,863.76                                    | \$151,971.83                | \$131,896.95                         | \$0.00        | \$151,971.83        | \$111,822.07         |
| 050       | NORTH COLLIER FCD           | \$4,175,869.12         | \$0.00     | \$4,175,869.12   | \$334,069.53   | \$1,256.09           | \$3,840,543.50                | \$44,474,684.00                                   | \$2,668,481.04              | \$1,920,271.75                       | \$0.00        | \$2,668,481.04      | \$1,172,062.46       |
| 053       | NORTH RIVER FCD             | \$643,873.38           | \$0.00     | \$643,873.38     | \$51,509.87    | \$193.68             | \$592,169.83                  | \$7,988,334.21                                    | \$479,300.05                | \$296,084.92                         | \$0.00        | \$479,300.05        | \$112,869.78         |
| 055       | OCEAN CITY-WRIGHT FCD       | \$497,207.98           | \$0.00     | \$497,207.98     | \$39,776.64    | \$149.56             | \$457,281.78                  | \$6,914,576.14                                    | \$414,874.57                | \$228,640.89                         | \$0.00        | \$414,874.57        | \$42,407.21          |
| 057       | OKALOOSA IS. FCD            | \$67,620.50            | \$0.00     | \$67,620.50      | \$5,409.64     | \$20.34              | \$62,190.52                   | \$3,620,671.59                                    | \$217,240.30                | \$31,095.26                          | \$0.00        | \$62,190.52         | \$0.00               |
| 059       | PACE FIRE DISTRICT          | \$453,102.41           | \$0.00     | \$453,102.41     | \$36,248.19    | \$136.29             | \$416,717.93                  | \$1,485,640.19                                    | \$89,138.41                 | \$208,358.96                         | \$0.00        | \$208,358.96        | \$208,358.97         |
| 060       | PALM HARBOR FCD             | \$762,317.50           | \$0.00     | \$762,317.50     | \$60,985.40    | \$229.30             | \$701,102.80                  | \$10,837,671.00                                   | \$650,260.26                | \$350,551.40                         | \$0.00        | \$650,260.26        | \$50,842.54          |
| 064       | SAN CARLOS PARK FCD         | \$633,185.38           | \$0.00     | \$633,185.38     | \$50,654.83    | \$190.46             | \$582,340.09                  | \$5,898,912.15                                    | \$353,934.73                | \$291,170.04                         | \$0.00        | \$353,934.73        | \$228,405.36         |
| 067       | SOUTH WALTON FCD            | \$1,745,410.48         | \$0.00     | \$1,745,410.48   | \$139,632.84   | \$525.02             | \$1,605,252.62                | \$21,957,226.21                                   | \$1,317,433.57              | \$802,626.31                         | \$0.00        | \$1,317,433.57      | \$287,819.05         |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name                  | Unadjusted Premium Tax | Reallocate     | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations 2023 Calendar Year Payroll | 6% of Calendar Year Payroll | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|----------------------------|------------------------|----------------|------------------|----------------|----------------------|-------------------------------|--|-----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                            | A                      | B              | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G  | H = G *6%                   | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 069       | SOUTHERN MANATEE FCD       | \$870,233.07           | \$0.00         | \$870,233.07     | \$69,618.65    | \$261.76             | \$800,352.66                  | \$9,230,941.94                                 | \$553,856.52                | \$400,176.33                         | \$0.00        | \$553,856.52        | \$246,496.14         |
| 073       | ST LUCIE COUNTY FIRE DIST. | \$3,715,282.99         | \$0.00         | \$3,715,282.99   | \$297,222.64   | \$1,117.55           | \$3,416,942.80                | \$82,772,268.00                                | \$4,966,336.08              | \$1,708,471.40                       | \$0.00        | \$3,416,942.80      | \$0.00               |
| 094       | WEST MANATEE FCD           | \$695,829.64           | \$0.00         | \$695,829.64     | \$55,666.37    | \$209.30             | \$639,953.97                  | \$7,163,632.37                                 | \$429,817.94                | \$319,976.98                         | \$0.00        | \$429,817.94        | \$210,136.03         |
| 118       | APOPKA                     | \$676,469.03           | \$0.00         | \$676,469.03     | \$54,117.52    | \$203.48             | \$622,148.03                  | \$7,710,457.28                                 | \$462,627.44                | \$311,074.02                         | \$0.00        | \$462,627.44        | \$159,520.59         |
| 119       | ARCADIA                    | \$63,084.87            | \$0.00         | \$63,084.87      | \$5,046.79     | \$18.98              | \$58,019.10                   | \$0.00   | \$0.00                      | \$29,009.55                          | \$0.00        | \$29,009.55         | \$29,009.55          |
| 128       | ATLANTIC BEACH             | \$271,951.40           | (\$271,951.40) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 129       | ATLANTIS                   | \$67,103.07            | (\$67,103.07)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 130       | AUBURNDALE                 | \$214,989.82           | \$0.00         | \$214,989.82     | \$17,199.19    | \$64.67              | \$197,725.96                  | \$2,018,558.21                                 | \$121,113.49                | \$98,862.98                          | \$0.00        | \$121,113.49        | \$76,612.47          |
| 134       | AVON PARK                  | \$70,664.09            | \$0.00         | \$70,664.09      | \$5,653.13     | \$21.26              | \$64,989.70                   | \$1,703,570.81                                 | \$102,214.25                | \$32,494.85                          | \$0.00        | \$64,989.70         | \$0.00               |
| 140       | BALDWIN                    | \$14,348.63            | (\$14,348.63)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 148       | BARTOW                     | \$217,880.69           | \$0.00         | \$217,880.69     | \$17,430.46    | \$65.54              | \$200,384.69                  | \$2,362,331.73                                 | \$141,739.90                | \$100,192.34                         | \$0.00        | \$141,739.90        | \$58,644.79          |
| 167       | BELLEAIR                   | \$135,884.72           | (\$135,884.72) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 171       | BELLEAIR BLUFFS            | \$63,597.07            | (\$63,597.07)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 183       | BOCA RATON                 | \$3,967,361.76         | \$0.00         | \$3,967,361.76   | \$317,388.94   | \$1,193.38           | \$3,648,779.44                | \$52,514,870.53                                | \$3,150,892.23              | \$1,824,389.72                       | \$0.00        | \$3,150,892.23      | \$497,887.21         |
| 191       | BOYNTON BEACH              | \$1,543,343.75         | \$174,411.20   | \$1,717,754.95   | \$137,420.40   | \$516.70             | \$1,579,817.85                | \$30,652,873.01                                | \$1,839,172.38              | \$789,908.92                         | \$0.00        | \$1,579,817.85      | \$0.00               |
| 192       | BRADENTON                  | \$722,759.36           | \$0.00         | \$722,759.36     | \$57,820.75    | \$217.40             | \$664,721.21                  | \$9,631,018.82                                 | \$577,861.13                | \$332,360.60                         | \$0.00        | \$577,861.13        | \$86,860.08          |
| 198       | BRINY BREEZES              | \$5,451.92             | (\$5,451.92)   | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 203       | BROOKSVILLE                | \$153,159.49           | \$0.00         | \$153,159.49     | \$12,252.76    | \$46.07              | \$140,860.66                  | \$1,927,981.84                                 | \$115,678.91                | \$70,430.33                          | \$0.00        | \$115,678.91        | \$25,181.75          |
| 222       | CAPE CORAL                 | \$3,707,034.99         | \$0.00         | \$3,707,034.99   | \$296,562.80   | \$1,115.07           | \$3,409,357.12                | \$43,837,340.87                                | \$2,630,240.45              | \$1,704,678.56                       | \$0.00        | \$2,630,240.45      | \$779,116.67         |
| 229       | CASSELBERRY                | \$253,642.47           | \$0.00         | \$253,642.47     | \$20,291.40    | \$76.30              | \$233,274.77                  | \$3,265,646.33                                 | \$195,938.78                | \$116,637.38                         | \$0.00        | \$195,938.78        | \$37,335.99          |
| 238       | CHATTAHOOCHEE              | \$28,969.71            | \$0.00         | \$28,969.71      | \$2,317.58     | \$8.71               | \$26,643.42                   | \$65,180.12                                    | \$3,910.81                  | \$13,321.71                          | \$0.00        | \$13,321.71         | \$13,321.71          |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name       | Unadjusted Premium Tax | Reallocate    | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations |                            | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|-----------------|------------------------|---------------|------------------|----------------|----------------------|-------------------------------|---------------------|----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                 | A                      | B             | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G                   | 2023 Calendar Year Payroll | 6% of Calendar Year Payroll          | I = F*50%     | J                   | K = (F,H, or I) - J  |
| 251       | CLEARWATER      | \$2,180,032.76         | \$0.00        | \$2,180,032.76   | \$174,402.62   | \$655.75             | \$2,004,974.39                | \$28,814,844.36     | \$1,728,890.66             | \$1,002,487.20                       | \$0.00        | \$1,728,890.66      | \$276,083.73         |
| 253       | CLERMONT        | \$448,798.35           | \$0.00        | \$448,798.35     | \$35,903.87    | \$135.00             | \$412,759.48                  | \$11,523,682.54     | \$691,420.95               | \$206,379.74                         | \$0.00        | \$412,759.48        | \$0.00               |
| 255       | CLEWISTON       | \$54,589.88            | \$0.00        | \$54,589.88      | \$4,367.19     | \$16.42              | \$50,206.27                   | \$405,599.69        | \$24,335.98                | \$25,103.14                          | \$0.00        | \$25,103.14         | \$25,103.13          |
| 257       | COCOA           | \$258,878.16           | \$0.00        | \$258,878.16     | \$20,710.25    | \$77.87              | \$238,090.04                  | \$5,720,300.15      | \$343,218.01               | \$119,045.02                         | \$0.00        | \$238,090.04        | \$0.00               |
| 258       | COCOA BEACH     | \$347,558.05           | \$0.00        | \$347,558.05     | \$27,804.64    | \$104.54             | \$319,648.87                  | \$4,226,885.52      | \$253,613.13               | \$159,824.44                         | \$0.00        | \$253,613.13        | \$66,035.74          |
| 265       | COOPER CITY     | \$709,933.90           | \$0.00        | \$709,933.90     | \$56,794.71    | \$213.55             | \$652,925.64                  | \$0.00              | \$0.00                     | \$326,462.82                         | \$0.00        | \$326,462.82        | \$326,462.82         |
| 268       | CORAL GABLES    | \$1,761,492.37         | \$0.00        | \$1,761,492.37   | \$140,919.39   | \$529.85             | \$1,620,043.13                | \$30,607,499.00     | \$1,836,449.94             | \$810,021.56                         | \$0.00        | \$1,620,043.13      | \$0.00               |
| 270       | CORAL SPRINGS   | \$2,254,133.99         | \$864,833.92  | \$3,118,967.91   | \$249,517.43   | \$938.18             | \$2,868,512.30                | \$32,670,926.08     | \$1,960,255.56             | \$1,434,256.15                       | \$0.00        | \$1,960,255.56      | \$908,256.74         |
| 278       | CRESCENT CITY   | \$19,909.52            | \$0.00        | \$19,909.52      | \$1,592.76     | \$5.99               | \$18,310.77                   | \$89,133.26         | \$5,348.00                 | \$9,155.38                           | \$0.00        | \$9,155.38          | \$9,155.39           |
| 279       | CRESTVIEW       | \$271,673.78           | \$0.00        | \$271,673.78     | \$21,733.90    | \$81.72              | \$249,858.16                  | \$5,105,531.98      | \$306,331.92               | \$124,929.08                         | \$0.00        | \$249,858.16        | \$0.00               |
| 287       | DADE CITY       | \$94,519.14            | \$0.00        | \$94,519.14      | \$7,561.53     | \$28.43              | \$86,929.18                   | \$492,805.07        | \$29,568.30                | \$43,464.59                          | \$0.00        | \$43,464.59         | \$43,464.59          |
| 288       | DANIA BEACH     | \$478,979.30           | \$0.00        | \$478,979.30     | \$38,318.34    | \$144.08             | \$440,516.88                  | \$2,126,628.50      | \$127,597.71               | \$220,258.44                         | \$0.00        | \$220,258.44        | \$220,258.44         |
| 290       | DAVENPORT       | \$172,765.39           | \$0.00        | \$172,765.39     | \$13,821.23    | \$51.97              | \$158,892.19                  | \$1,441,330.73      | \$86,479.84                | \$79,446.10                          | \$0.00        | \$86,479.84         | \$72,412.35          |
| 292       | DAVIE           | \$1,675,497.32         | \$0.00        | \$1,675,497.32   | \$134,039.79   | \$503.99             | \$1,540,953.54                | \$24,931,930.05     | \$1,495,915.80             | \$770,476.77                         | \$0.00        | \$1,495,915.80      | \$45,037.74          |
| 293       | DAYTONA BEACH   | \$918,964.23           | \$0.00        | \$918,964.23     | \$73,517.14    | \$276.42             | \$845,170.67                  | \$13,150,447.74     | \$789,026.86               | \$422,585.34                         | \$0.00        | \$789,026.86        | \$56,143.81          |
| 296       | DEERFIELD BEACH | \$1,577,580.12         | \$94,170.78   | \$1,671,750.90   | \$133,740.07   | \$502.86             | \$1,537,507.97                | \$7,916,782.50      | \$475,006.95               | \$768,753.98                         | \$0.00        | \$768,753.98        | \$768,753.99         |
| 298       | DELAND          | \$408,873.47           | \$0.00        | \$408,873.47     | \$32,709.88    | \$122.99             | \$376,040.60                  | \$7,711,543.00      | \$462,692.58               | \$188,020.30                         | \$0.00        | \$376,040.60        | \$0.00               |
| 301       | DELRAY BEACH    | \$1,678,305.44         | \$273,958.82  | \$1,952,264.26   | \$156,181.14   | \$587.24             | \$1,795,495.88                | \$36,120,151.00     | \$2,167,209.06             | \$897,747.94                         | \$0.00        | \$1,795,495.88      | \$0.00               |
| 303       | DELTONA         | \$832,427.94           | \$0.00        | \$832,427.94     | \$66,594.23    | \$250.39             | \$765,583.32                  | \$9,885,619.71      | \$593,137.18               | \$382,791.66                         | \$0.00        | \$593,137.18        | \$172,446.14         |
| 316       | DUNEDIN         | \$505,678.32           | \$0.00        | \$505,678.32     | \$40,454.27    | \$152.11             | \$465,071.94                  | \$6,499,571.29      | \$389,974.28               | \$232,535.97                         | \$0.00        | \$389,974.28        | \$75,097.66          |
| 326       | EATONVILLE      | \$19,118.11            | (\$19,118.11) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00              | \$0.00                     | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 331       | EDGEWATER       | \$316,079.09           | \$0.00        | \$316,079.09     | \$25,286.33    | \$95.08              | \$290,697.68                  | \$4,428,450.12      | \$265,707.01               | \$145,348.84                         | \$0.00        | \$265,707.01        | \$24,990.67          |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name         | Unadjusted Premium Tax | Reallocate     | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations<br>2023 Calendar Year Payroll | 6% of Calendar Year Payroll | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|-------------------|------------------------|----------------|------------------|----------------|----------------------|-------------------------------|---|-----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                   | A                      | B              | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G   | H = G *6%                   | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 349       | EUSTIS            | \$216,112.27           | \$0.00         | \$216,112.27     | \$17,288.98    | \$65.01              | \$198,758.28                  | \$3,520,099.03                                    | \$211,205.94                | \$99,379.14                          | \$0.00        | \$198,758.28        | \$0.00               |
| 359       | FERNANDINA BEACH  | \$382,488.84           | \$0.00         | \$382,488.84     | \$30,599.11    | \$115.05             | \$351,774.68                  | \$5,044,320.53                                    | \$302,659.23                | \$175,887.34                         | \$0.00        | \$302,659.23        | \$49,115.45          |
| 361       | FLAGLER BEACH     | \$140,589.47           | \$0.00         | \$140,589.47     | \$11,247.16    | \$42.29              | \$129,300.02                  | \$1,069,132.30                                    | \$64,147.94                 | \$64,650.01                          | \$0.00        | \$64,650.01         | \$64,650.01          |
| 371       | FORT LAUDERDALE   | \$6,616,399.38         | \$0.00         | \$6,616,399.38   | \$529,311.95   | \$1,990.20           | \$6,085,097.23                | \$82,957,208.00                                   | \$4,977,432.48              | \$3,042,548.62                       | \$0.00        | \$4,977,432.48      | \$1,107,664.75       |
| 374       | FORT MYERS        | \$1,370,323.17         | \$0.00         | \$1,370,323.17   | \$109,625.85   | \$412.19             | \$1,260,285.13                | \$26,056,076.47                                   | \$1,563,364.59              | \$630,142.56                         | \$0.00        | \$1,260,285.13      | \$0.00               |
| 379       | FORT WALTON BEACH | \$362,739.20           | \$0.00         | \$362,739.20     | \$29,019.14    | \$109.11             | \$333,610.95                  | \$5,606,726.68                                    | \$336,403.60                | \$166,805.48                         | \$0.00        | \$333,610.95        | \$0.00               |
| 385       | FRUITLAND PARK    | \$97,123.08            | \$0.00         | \$97,123.08      | \$7,769.85     | \$29.21              | \$89,324.02                   | \$0.00  | \$0.00                      | \$44,662.01                          | \$0.00        | \$44,662.01         | \$44,662.01          |
| 387       | GAINESVILLE       | \$1,074,358.74         | \$0.00         | \$1,074,358.74   | \$85,948.70    | \$323.17             | \$988,086.87                  | \$24,292,617.00                                   | \$1,457,557.02              | \$494,043.44                         | \$0.00        | \$988,086.87        | \$0.00               |
| 402       | GOLF              | \$20,869.50            | (\$20,869.50)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 416       | GREENACRES        | \$552,634.98           | \$67,103.07    | \$619,738.05     | \$49,579.04    | \$186.42             | \$569,972.59                  | \$5,731,567.45                                    | \$343,894.05                | \$284,986.30                         | \$0.00        | \$343,894.05        | \$226,078.54         |
| 427       | GULFPORT          | \$232,745.55           | \$0.00         | \$232,745.55     | \$18,619.64    | \$70.01              | \$214,055.90                  | \$2,356,104.00                                    | \$141,366.24                | \$107,027.95                         | \$0.00        | \$141,366.24        | \$72,689.66          |
| 428       | GULF STREAM       | \$82,142.21            | (\$82,142.21)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 431       | HAINES CITY       | \$287,038.10           | \$0.00         | \$287,038.10     | \$22,963.05    | \$86.34              | \$263,988.71                  | \$2,837,119.98                                    | \$170,227.20                | \$131,994.36                         | \$0.00        | \$170,227.20        | \$93,761.51          |
| 432       | HALLANDALE BEACH  | \$737,852.11           | \$0.00         | \$737,852.11     | \$59,028.17    | \$221.94             | \$678,602.00                  | \$8,551,863.38                                    | \$513,111.80                | \$339,301.00                         | \$0.00        | \$513,111.80        | \$165,490.20         |
| 438       | HAVANA            | \$23,306.04            | \$0.00         | \$23,306.04      | \$1,864.48     | \$7.01               | \$21,434.55                   | \$7,960.00  | \$477.60                    | \$10,717.28                          | \$0.00        | \$10,717.28         | \$10,717.27          |
| 442       | HIALEAH           | \$1,842,753.78         | \$0.00         | \$1,842,753.78   | \$147,420.30   | \$554.30             | \$1,694,779.18                | \$33,277,112.62                                   | \$1,996,626.76              | \$847,389.59                         | \$0.00        | \$1,694,779.18      | \$0.00               |
| 446       | HIGHLAND BEACH    | \$191,816.61           | (\$191,816.61) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 452       | HILLSBORO BEACH   | \$94,170.78            | (\$94,170.78)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 458       | HOLLY HILL        | \$135,136.99           | \$0.00         | \$135,136.99     | \$10,810.96    | \$40.65              | \$124,285.38                  | \$894,155.20                                      | \$53,649.31                 | \$62,142.69                          | \$0.00        | \$62,142.69         | \$62,142.69          |
| 459       | HOLLYWOOD         | \$3,010,256.47         | \$0.00         | \$3,010,256.47   | \$240,820.52   | \$905.48             | \$2,768,530.47                | \$37,118,953.07                                   | \$2,227,137.18              | \$1,384,265.24                       | \$0.00        | \$2,227,137.18      | \$541,393.29         |
| 464       | HOMESTEAD         | \$1,036,023.89         | \$0.00         | \$1,036,023.89   | \$82,881.91    | \$311.63             | \$952,830.35                  | \$0.00  | \$0.00                      | \$476,415.18                         | \$0.00        | \$476,415.18        | \$476,415.17         |
| 475       | HYPOLUXO          | \$43,068.12            | (\$43,068.12)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name             | Unadjusted Premium Tax | Reallocate     | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations 2023 Calendar Year Payroll | 6% of Calendar Year Payroll | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|-----------------------|------------------------|----------------|------------------|----------------|----------------------|-------------------------------|--|-----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                       | A                      | B              | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G  | H = G *6%                   | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 477       | INDIALANTIC           | \$91,484.53            | \$0.00         | \$91,484.53      | \$7,318.76     | \$27.52              | \$84,138.25                   | \$730,336.00                                   | \$43,820.16                 | \$42,069.12                          | \$0.00        | \$43,820.16         | \$40,318.09          |
| 480       | INDIAN RIVER SHORES   | \$333,189.57           | \$0.00         | \$333,189.57     | \$26,655.17    | \$100.22             | \$306,434.18                  | \$2,358,289.00                                 | \$141,497.34                | \$153,217.09                         | \$0.00        | \$153,217.09        | \$153,217.09         |
| 491       | JACKSONVILLE          | \$9,965,143.57         | \$912,017.40   | \$10,877,160.97  | \$870,172.87   | \$3,271.83           | \$10,003,716.27               | \$152,624,057.00                               | \$9,157,443.42              | \$5,001,858.14                       | \$0.00        | \$9,157,443.42      | \$846,272.85         |
| 492       | JACKSONVILLE BEACH    | \$485,491.55           | (\$485,491.55) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 502       | JUPITER INLET COL     | \$44,808.49            | (\$44,808.49)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 504       | KENNETH CITY          | \$34,275.98            | (\$34,275.98)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 505       | KEY BISCAYNE          | \$793,699.55           | \$0.00         | \$793,699.55     | \$63,495.96    | \$238.74             | \$729,964.85                  | \$8,112,798.00                                 | \$486,767.88                | \$364,982.42                         | \$0.00        | \$486,767.88        | \$243,196.97         |
| 506       | KEY COLONY BEACH      | \$64,536.40            | (\$64,536.40)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 509       | KEY WEST              | \$1,012,627.73         | \$0.00         | \$1,012,627.73   | \$81,010.22    | \$304.60             | \$931,312.91                  | \$7,922,962.18                                 | \$475,377.73                | \$465,656.46                         | \$0.00        | \$475,377.73        | \$455,935.18         |
| 515       | KISSIMMEE             | \$733,843.20           | \$0.00         | \$733,843.20     | \$58,707.46    | \$220.74             | \$674,915.00                  | \$15,754,193.60                                | \$945,251.62                | \$337,457.50                         | \$0.00        | \$674,915.00        | \$0.00               |
| 521       | LABELLE               | \$42,908.61            | \$0.00         | \$42,908.61      | \$3,432.69     | \$12.91              | \$39,463.01                   | \$443,075.36                                   | \$26,584.52                 | \$19,731.50                          | \$0.00        | \$26,584.52         | \$12,878.49          |
| 526       | LAKE ALFRED           | \$62,549.41            | \$0.00         | \$62,549.41      | \$5,003.95     | \$18.81              | \$57,526.65                   | \$640,484.77                                   | \$38,429.09                 | \$28,763.32                          | \$0.00        | \$38,429.09         | \$19,097.56          |
| 530       | LAKE CITY             | \$127,687.51           | \$0.00         | \$127,687.51     | \$10,215.00    | \$38.41              | \$117,434.10                  | \$1,670,722.16                                 | \$100,243.33                | \$58,717.05                          | \$0.00        | \$100,243.33        | \$17,190.77          |
| 539       | LAKE MARY             | \$338,608.89           | \$0.00         | \$338,608.89     | \$27,088.71    | \$101.85             | \$311,418.33                  | \$5,623,226.00                                 | \$337,393.56                | \$155,709.16                         | \$0.00        | \$311,418.33        | \$0.00               |
| 544       | LAKE WALES            | \$181,322.79           | \$0.00         | \$181,322.79     | \$14,505.82    | \$54.54              | \$166,762.43                  | \$3,402,267.21                                 | \$204,136.03                | \$83,381.22                          | \$0.00        | \$166,762.43        | \$0.00               |
| 545       | LAKE WORTH            | \$513,668.64           | \$0.00         | \$513,668.64     | \$41,093.49    | \$154.51             | \$472,420.64                  | \$1,442,283.00                                 | \$86,536.98                 | \$236,210.32                         | \$0.00        | \$236,210.32        | \$236,210.32         |
| 546       | LAKELAND              | \$1,529,265.43         | \$0.00         | \$1,529,265.43   | \$122,341.23   | \$460.00             | \$1,406,464.20                | \$22,208,854.75                                | \$1,332,531.28              | \$703,232.10                         | \$0.00        | \$1,332,531.28      | \$73,932.92          |
| 551       | LAUDERHILL            | \$561,719.06           | \$0.00         | \$561,719.06     | \$44,937.52    | \$168.96             | \$516,612.58                  | \$14,520,990.00                                | \$871,259.40                | \$258,306.29                         | \$0.00        | \$516,612.58        | \$0.00               |
| 552       | LANTANA               | \$279,152.36           | \$0.00         | \$279,152.36     | \$22,332.19    | \$83.97              | \$256,736.20                  | \$2,674,614.57                                 | \$160,476.87                | \$128,368.10                         | \$0.00        | \$160,476.87        | \$96,259.33          |
| 553       | LARGO                 | \$928,427.48           | \$199,481.79   | \$1,127,909.27   | \$90,232.74    | \$339.27             | \$1,037,337.26                | \$14,273,488.99                                | \$856,409.34                | \$518,668.63                         | \$0.00        | \$856,409.34        | \$180,927.92         |
| 554       | LAUDERDALE BY THE SEA | \$197,341.51           | (\$197,341.51) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$292,468.75                                   | \$17,548.12                 | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 560       | LEESBURG              | \$310,480.75           | \$0.00         | \$310,480.75     | \$24,838.46    | \$93.39              | \$285,548.90                  | \$3,959,967.37                                 | \$237,598.04                | \$142,774.45                         | \$0.00        | \$237,598.04        | \$47,950.86          |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name             | Unadjusted Premium Tax | Reallocate     | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations<br>2023 Calendar Year Payroll | 6% of Calendar Year Payroll | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|-----------------------|------------------------|----------------|------------------|----------------|----------------------|-------------------------------|---|-----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                       | A                      | B              | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G   | H = G *6%                   | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 579       | LONGWOOD              | \$245,318.84           | \$0.00         | \$245,318.84     | \$19,625.51    | \$73.79              | \$225,619.54                  | \$3,399,004.53                                    | \$203,940.27                | \$112,809.77                         | \$0.00        | \$203,940.27        | \$21,679.27          |
| 590       | LYNN HAVEN            | \$253,621.60           | \$0.00         | \$253,621.60     | \$20,289.73    | \$76.29              | \$233,255.58                  | \$1,902,553.86                                    | \$114,153.23                | \$116,627.79                         | \$0.00        | \$116,627.79        | \$116,627.79         |
| 595       | MADISON               | \$31,516.57            | \$0.00         | \$31,516.57      | \$2,521.33     | \$9.48               | \$28,985.76                   | \$753,819.00                                      | \$45,229.14                 | \$14,492.88                          | \$0.00        | \$28,985.76         | \$0.00               |
| 596       | MAITLAND              | \$355,361.89           | \$19,118.11    | \$374,480.00     | \$29,958.40    | \$112.64             | \$344,408.96                  | \$5,598,207.00                                    | \$335,892.42                | \$172,204.48                         | \$0.00        | \$335,892.42        | \$8,516.54           |
| 602       | MANGONIA PARK         | \$27,428.91            | (\$27,428.91)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 603       | MARATHON              | \$294,643.66           | \$64,536.40    | \$359,180.06     | \$28,734.40    | \$108.04             | \$330,337.62                  | \$3,568,381.00                                    | \$214,102.86                | \$165,168.81                         | \$0.00        | \$214,102.86        | \$116,234.76         |
| 604       | MARCO ISLAND          | \$1,370,746.48         | \$0.00         | \$1,370,746.48   | \$109,659.72   | \$412.32             | \$1,260,674.44                | \$6,907,327.85                                    | \$414,439.67                | \$630,337.22                         | \$0.00        | \$630,337.22        | \$630,337.22         |
| 607       | MARIANNA              | \$66,089.03            | \$0.00         | \$66,089.03      | \$5,287.12     | \$19.88              | \$60,782.03                   | \$759,137.28                                      | \$45,548.24                 | \$30,391.02                          | \$0.00        | \$45,548.24         | \$15,233.79          |
| 620       | MELBOURNE             | \$1,192,166.39         | \$0.00         | \$1,192,166.39   | \$95,373.31    | \$358.60             | \$1,096,434.48                | \$10,837,028.78                                   | \$650,221.73                | \$548,217.24                         | \$0.00        | \$650,221.73        | \$446,212.75         |
| 626       | MIAMI                 | \$7,111,552.80         | \$0.00         | \$7,111,552.80   | \$568,924.22   | \$2,139.14           | \$6,540,489.44                | \$171,189,940.00                                  | \$10,271,396.40             | \$3,270,244.72                       | \$0.00        | \$6,540,489.44      | \$0.00               |
| 627       | MIAMI BEACH           | \$3,267,700.91         | \$0.00         | \$3,267,700.91   | \$261,416.07   | \$982.92             | \$3,005,301.92                | \$98,981,412.00                                   | \$5,938,884.72              | \$1,502,650.96                       | \$0.00        | \$3,005,301.92      | \$0.00               |
| 640       | MILTON                | \$128,003.33           | \$0.00         | \$128,003.33     | \$10,240.27    | \$38.50              | \$117,724.56                  | \$2,114,948.23                                    | \$126,896.89                | \$58,862.28                          | \$0.00        | \$117,724.56        | \$0.00               |
| 645       | MIRAMAR               | \$2,003,607.86         | \$0.00         | \$2,003,607.86   | \$160,288.63   | \$602.68             | \$1,842,716.55                | \$37,414,949.55                                   | \$2,244,896.97              | \$921,358.28                         | \$0.00        | \$1,842,716.55      | \$0.00               |
| 649       | MONTICELLO            | \$27,225.25            | \$0.00         | \$27,225.25      | \$2,178.02     | \$8.19               | \$25,039.04                   | \$0.00  | \$0.00                      | \$12,519.52                          | \$0.00        | \$12,519.52         | \$12,519.52          |
| 655       | MOUNT DORA            | \$202,100.21           | \$0.00         | \$202,100.21     | \$16,168.02    | \$60.79              | \$185,871.40                  | \$3,205,555.41                                    | \$192,333.32                | \$92,935.70                          | \$0.00        | \$185,871.40        | \$0.00               |
| 666       | NAPLES                | \$1,799,935.49         | \$0.00         | \$1,799,935.49   | \$143,994.84   | \$541.42             | \$1,655,399.23                | \$7,751,352.63                                    | \$465,081.16                | \$827,699.62                         | \$0.00        | \$827,699.62        | \$827,699.61         |
| 671       | NEPTUNE BEACH         | \$140,225.82           | (\$140,225.82) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 675       | NEW PORT RICHEY       | \$181,397.14           | \$0.00         | \$181,397.14     | \$14,511.77    | \$54.56              | \$166,830.81                  | \$2,669,549.15                                    | \$160,172.95                | \$83,415.40                          | \$0.00        | \$160,172.95        | \$6,657.86           |
| 676       | NEW SMYRNA BEACH      | \$669,183.15           | \$0.00         | \$669,183.15     | \$53,534.65    | \$201.29             | \$615,447.21                  | \$5,927,509.52                                    | \$355,650.57                | \$307,723.60                         | \$0.00        | \$355,650.57        | \$259,796.64         |
| 687       | NORTH MIAMI BEACH     | \$599,129.24           | \$0.00         | \$599,129.24     | \$47,930.34    | \$180.22             | \$551,018.68                  | \$0.00  | \$0.00                      | \$275,509.34                         | \$0.00        | \$275,509.34        | \$275,509.34         |
| 690       | NORTH PORT            | \$975,078.35           | \$0.00         | \$975,078.35     | \$78,006.27    | \$293.30             | \$896,778.78                  | \$5,652,081.11                                    | \$339,124.87                | \$448,389.39                         | \$0.00        | \$448,389.39        | \$448,389.39         |
| 691       | NORTH REDINGTON BEACH | \$37,178.91            | (\$37,178.91)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name         | Unadjusted Premium Tax | Reallocate     | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations 2023 Calendar Year Payroll | 6% of Calendar Year Payroll | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|-------------------|------------------------|----------------|------------------|----------------|----------------------|-------------------------------|--|-----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                   | A                      | B              | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G  | H = G *6%                   | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 693       | OAKLAND PARK      | \$727,349.65           | \$0.00         | \$727,349.65     | \$58,187.97    | \$218.79             | \$668,942.89                  | \$1,694,608.78                                 | \$101,676.53                | \$334,471.44                         | \$0.00        | \$334,471.44        | \$334,471.45         |
| 695       | OCALA             | \$881,032.09           | \$0.00         | \$881,032.09     | \$70,482.57    | \$265.01             | \$810,284.51                  | \$12,197,279.03                                | \$731,836.74                | \$405,142.26                         | \$0.00        | \$731,836.74        | \$78,447.77          |
| 698       | OCEAN RIDGE       | \$105,021.66           | (\$105,021.66) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 701       | OCOE              | \$594,571.65           | \$127,929.79   | \$722,501.44     | \$57,800.12    | \$217.33             | \$664,483.99                  | \$7,694,094.41                                 | \$461,645.66                | \$332,242.00                         | \$0.00        | \$461,645.66        | \$202,838.33         |
| 706       | OKEECHOBEE        | \$103,220.18           | \$0.00         | \$103,220.18     | \$8,257.61     | \$31.05              | \$94,931.52                   | \$0.00   | \$0.00                      | \$47,465.76                          | \$0.00        | \$47,465.76         | \$47,465.76          |
| 709       | OLDSMAR           | \$209,292.04           | \$0.00         | \$209,292.04     | \$16,743.36    | \$62.95              | \$192,485.73                  | \$1,528,044.00                                 | \$91,682.64                 | \$96,242.86                          | \$0.00        | \$96,242.86         | \$96,242.87          |
| 722       | ORANGE PARK       | \$144,940.44           | \$0.00         | \$144,940.44     | \$11,595.24    | \$43.60              | \$133,301.60                  | \$2,439,751.57                                 | \$146,385.09                | \$66,650.80                          | \$0.00        | \$133,301.60        | \$0.00               |
| 725       | ORLANDO           | \$4,472,030.78         | \$0.00         | \$4,472,030.78   | \$357,762.46   | \$1,345.18           | \$4,112,923.14                | \$115,999,325.86                               | \$6,959,959.55              | \$2,056,461.57                       | \$0.00        | \$4,112,923.14      | \$0.00               |
| 728       | ORMOND BEACH      | \$759,491.00           | \$0.00         | \$759,491.00     | \$60,759.28    | \$228.45             | \$698,503.27                  | \$5,967,971.00                                 | \$358,078.26                | \$349,251.64                         | \$0.00        | \$358,078.26        | \$340,425.01         |
| 736       | OVIEDO            | \$490,712.42           | \$0.00         | \$490,712.42     | \$39,256.99    | \$147.61             | \$451,307.82                  | \$6,415,647.78                                 | \$384,938.87                | \$225,653.91                         | \$0.00        | \$384,938.87        | \$66,368.95          |
| 743       | PALATKA           | \$74,380.46            | \$0.00         | \$74,380.46      | \$5,950.44     | \$22.37              | \$68,407.65                   | \$2,684,210.00                                 | \$161,052.60                | \$34,203.82                          | \$0.00        | \$68,407.65         | \$0.00               |
| 744       | PALM BAY          | \$1,549,567.98         | \$0.00         | \$1,549,567.98   | \$123,965.44   | \$466.11             | \$1,425,136.43                | \$11,286,402.63                                | \$677,184.16                | \$712,568.22                         | \$0.00        | \$712,568.22        | \$712,568.21         |
| 746       | PALM BEACH GRDNS  | \$2,009,578.01         | \$0.00         | \$2,009,578.01   | \$160,766.24   | \$604.48             | \$1,848,207.29                | \$15,565,402.77                                | \$933,924.17                | \$924,103.64                         | \$0.00        | \$933,924.17        | \$914,283.12         |
| 747       | PALM BEACH SHORES | \$75,123.41            | (\$75,123.41)  | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 748       | PALM COAST        | \$1,145,941.85         | \$0.00         | \$1,145,941.85   | \$91,675.35    | \$344.70             | \$1,053,921.80                | \$6,901,913.60                                 | \$414,114.82                | \$526,960.90                         | \$0.00        | \$526,960.90        | \$526,960.90         |
| 754       | PANAMA CITY       | \$507,223.13           | \$0.00         | \$507,223.13     | \$40,577.85    | \$152.57             | \$466,492.71                  | \$10,565,247.10                                | \$633,914.83                | \$233,246.36                         | \$0.00        | \$466,492.71        | \$0.00               |
| 755       | PANAMA CITY BEACH | \$486,170.97           | \$0.00         | \$486,170.97     | \$38,893.68    | \$146.24             | \$447,131.05                  | \$6,663,169.32                                 | \$399,790.16                | \$223,565.52                         | \$0.00        | \$399,790.16        | \$47,340.89          |
| 761       | PARKLAND          | \$864,833.92           | (\$864,833.92) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00   | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 770       | PEMBROKE PINES    | \$2,821,117.59         | \$0.00         | \$2,821,117.59   | \$225,689.41   | \$848.59             | \$2,594,579.59                | \$52,045,878.00                                | \$3,122,752.68              | \$1,297,289.80                       | \$0.00        | \$2,594,579.59      | \$0.00               |
| 773       | PENSACOLA         | \$1,239,359.84         | \$0.00         | \$1,239,359.84   | \$99,148.79    | \$372.80             | \$1,139,838.25                | \$11,332,735.53                                | \$679,964.13                | \$569,919.12                         | \$0.00        | \$679,964.13        | \$459,874.12         |
| 776       | PERRY             | \$70,976.18            | \$0.00         | \$70,976.18      | \$5,678.09     | \$21.35              | \$65,276.74                   | \$1,298,999.09                                 | \$77,939.95                 | \$32,638.37                          | \$0.00        | \$65,276.74         | \$0.00               |
| 787       | PINELLAS PARK     | \$730,826.21           | \$34,275.98    | \$765,102.19     | \$61,208.18    | \$230.14             | \$703,663.87                  | \$10,954,011.62                                | \$657,240.70                | \$351,831.94                         | \$0.00        | \$657,240.70        | \$46,423.17          |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name        | Unadjusted Premium Tax | Reallocate    | Adj. Premium Tax | Service Charge | IPT Database Expense | Maximum Net Available to City | Payroll Limitations<br>2023 Calendar Year Payroll | 6% of Calendar Year Payroll | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|------------------|------------------------|---------------|------------------|----------------|----------------------|-------------------------------|---|-----------------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                  | A                      | B             | C = A + B        | D = C * 8%     | E                    | F = C - D - E                 | G   | H = G *6%                   | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 789       | PLANTATION       | \$1,975,179.46         | \$0.00        | \$1,975,179.46   | \$158,014.36   | \$594.13             | \$1,816,570.97                | \$2,549,404.98                                    | \$152,964.30                | \$908,285.48                         | \$0.00        | \$908,285.48        | \$908,285.49         |
| 790       | PLANT CITY       | \$485,914.99           | \$0.00        | \$485,914.99     | \$38,873.20    | \$146.16             | \$446,895.63                  | \$6,322,717.62                                    | \$379,363.06                | \$223,447.82                         | \$0.00        | \$379,363.06        | \$67,532.57          |
| 796       | POMPANO BEACH    | \$2,248,242.81         | \$217,734.27  | \$2,465,977.08   | \$197,278.17   | \$741.76             | \$2,267,957.15                | \$30,254,942.44                                   | \$1,815,296.55              | \$1,133,978.58                       | \$0.00        | \$1,815,296.55      | \$452,660.60         |
| 801       | PORT ORANGE      | \$733,834.56           | \$0.00        | \$733,834.56     | \$58,706.76    | \$220.74             | \$674,907.06                  | \$9,697,418.00                                    | \$581,845.08                | \$337,453.53                         | \$0.00        | \$581,845.08        | \$93,061.98          |
| 811       | PUNTA GORDA      | \$639,972.43           | \$0.00        | \$639,972.43     | \$51,197.79    | \$192.50             | \$588,582.14                  | \$4,276,875.51                                    | \$256,612.53                | \$294,291.07                         | \$0.00        | \$294,291.07        | \$294,291.07         |
| 816       | QUINCY           | \$63,095.28            | \$0.00        | \$63,095.28      | \$5,047.62     | \$18.98              | \$58,028.68                   | \$1,766,357.57                                    | \$105,981.45                | \$29,014.34                          | \$0.00        | \$58,028.68         | \$0.00               |
| 824       | REDINGTON BEACH  | \$48,292.85            | (\$48,292.85) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 825       | REDINGTON SHORES | \$62,982.41            | (\$62,982.41) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 831       | RIVIERA BEACH    | \$775,262.09           | \$75,123.41   | \$850,385.50     | \$68,030.84    | \$255.79             | \$782,098.87                  | \$15,663,622.58                                   | \$939,817.35                | \$391,049.44                         | \$0.00        | \$782,098.87        | \$0.00               |
| 836       | ROCKLEDGE        | \$405,128.54           | \$0.00        | \$405,128.54     | \$32,410.28    | \$121.86             | \$372,596.40                  | \$3,061,994.50                                    | \$183,719.67                | \$186,298.20                         | \$0.00        | \$186,298.20        | \$186,298.20         |
| 844       | SAFETY HARBOR    | \$252,193.89           | \$0.00        | \$252,193.89     | \$20,175.51    | \$75.86              | \$231,942.52                  | \$2,307,568.57                                    | \$138,454.11                | \$115,971.26                         | \$0.00        | \$138,454.11        | \$93,488.41          |
| 846       | ST. AUGUSTINE    | \$355,463.97           | \$0.00        | \$355,463.97     | \$28,437.12    | \$106.92             | \$326,919.93                  | \$4,116,906.66                                    | \$247,014.40                | \$163,459.96                         | \$0.00        | \$247,014.40        | \$79,905.53          |
| 849       | ST. CLOUD        | \$551,161.50           | \$0.00        | \$551,161.50     | \$44,092.92    | \$165.79             | \$506,902.79                  | \$9,634,658.01                                    | \$578,079.48                | \$253,451.40                         | \$0.00        | \$506,902.79        | \$0.00               |
| 855       | ST. PETERSBURG   | \$3,870,512.38         | \$0.00        | \$3,870,512.38   | \$309,640.99   | \$1,164.24           | \$3,559,707.15                | \$38,109,892.76                                   | \$2,286,593.57              | \$1,779,853.58                       | \$0.00        | \$2,286,593.57      | \$1,273,113.58       |
| 856       | ST. PETE BEACH   | \$381,861.82           | \$0.00        | \$381,861.82     | \$30,548.95    | \$114.86             | \$351,198.01                  | \$4,423,426.00                                    | \$265,405.56                | \$175,599.00                         | \$0.00        | \$265,405.56        | \$85,792.45          |
| 865       | SANFORD          | \$611,045.76           | \$0.00        | \$611,045.76     | \$48,883.66    | \$183.80             | \$561,978.30                  | \$10,832,421.93                                   | \$649,945.32                | \$280,989.15                         | \$0.00        | \$561,978.30        | \$0.00               |
| 869       | SARASOTA         | \$1,387,543.94         | \$0.00        | \$1,387,543.94   | \$111,003.51   | \$417.37             | \$1,276,123.06                | \$0.00  | \$0.00                      | \$638,061.53                         | \$0.00        | \$638,061.53        | \$638,061.53         |
| 870       | SATELLITE BEACH  | \$248,545.00           | \$0.00        | \$248,545.00     | \$19,883.60    | \$74.76              | \$228,586.64                  | \$1,745,842.09                                    | \$104,750.53                | \$114,293.32                         | \$0.00        | \$114,293.32        | \$114,293.32         |
| 871       | SEA RANCH LAKES  | \$20,392.76            | (\$20,392.76) | \$0.00           | \$0.00         | \$0.00               | \$0.00                        | \$0.00  | \$0.00                      | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 874       | SEBRING          | \$133,740.11           | \$0.00        | \$133,740.11     | \$10,699.21    | \$40.23              | \$123,000.67                  | \$0.00  | \$0.00                      | \$61,500.34                          | \$0.00        | \$61,500.34         | \$61,500.33          |
| 875       | SEMINOLE         | \$221,157.33           | \$148,454.17  | \$369,611.50     | \$29,568.92    | \$111.18             | \$339,931.40                  | \$8,600,383.22                                    | \$516,022.99                | \$169,965.70                         | \$0.00        | \$339,931.40        | \$0.00               |
| 896       | SOUTH PASADENA   | \$73,069.07            | \$0.00        | \$73,069.07      | \$5,845.53     | \$21.98              | \$67,201.56                   | \$1,823,242.33                                    | \$109,394.54                | \$33,600.78                          | \$0.00        | \$67,201.56         | \$0.00               |

## Firefighter's 2023 Premium Tax Distribution Calculation

| City Code | City Name                | Unadjusted Premium Tax | Reallocate     | Adj. Premium Tax | Service Charge  | IPT Database Expense | Maximum Net Available to City | Payroll Limitations |                  | Minimum 50% of Net Available to City | Due From City | Distribution Amount | FF Suppl. Trust Fund |
|-----------|--------------------------|------------------------|----------------|------------------|-----------------|----------------------|-------------------------------|---------------------|------------------|--------------------------------------|---------------|---------------------|----------------------|
|           |                          | A                      | B              | C = A + B        | D = C * 8%      | E                    | F = C - D - E                 | G                   | H = G *6%        | I = F*50%                            | J             | K = (F,H, or I) - J | L = F - K            |
| 900       | STARKE                   | \$60,496.82            | \$0.00         | \$60,496.82      | \$4,839.75      | \$18.20              | \$55,638.87                   | \$1,282,178.00      | \$76,930.68      | \$27,819.44                          | \$0.00        | \$55,638.87         | \$0.00               |
| 909       | SUNRISE                  | \$1,586,029.17         | \$0.00         | \$1,586,029.17   | \$126,882.33    | \$477.08             | \$1,458,669.76                | \$33,031,804.03     | \$1,981,908.24   | \$729,334.88                         | \$0.00        | \$1,458,669.76      | \$0.00               |
| 916       | TALLAHASSEE              | \$1,773,379.89         | \$0.00         | \$1,773,379.89   | \$141,870.39    | \$533.43             | \$1,630,976.07                | \$21,463,818.00     | \$1,287,829.08   | \$815,488.04                         | \$0.00        | \$1,287,829.08      | \$343,146.99         |
| 918       | TAMPA                    | \$6,178,654.96         | \$0.00         | \$6,178,654.96   | \$494,292.40    | \$1,858.53           | \$5,682,504.03                | \$120,712,487.76    | \$7,242,749.27   | \$2,841,252.02                       | \$0.00        | \$5,682,504.03      | \$0.00               |
| 919       | TAMARAC                  | \$1,279,566.31         | \$0.00         | \$1,279,566.31   | \$102,365.30    | \$384.89             | \$1,176,816.12                | \$13,201,277.41     | \$792,076.64     | \$588,408.06                         | \$0.00        | \$792,076.64        | \$384,739.48         |
| 920       | TARPON SPRINGS           | \$401,003.33           | \$0.00         | \$401,003.33     | \$32,080.27     | \$120.62             | \$368,802.44                  | \$5,494,535.68      | \$329,672.14     | \$184,401.22                         | \$0.00        | \$329,672.14        | \$39,130.30          |
| 921       | TAVARES                  | \$198,997.69           | \$0.00         | \$198,997.69     | \$15,919.82     | \$59.86              | \$183,018.01                  | \$2,519,414.61      | \$151,164.88     | \$91,509.00                          | \$0.00        | \$151,164.88        | \$31,853.13          |
| 925       | TEMPLE TERRACE           | \$293,742.72           | \$0.00         | \$293,742.72     | \$23,499.42     | \$88.36              | \$270,154.94                  | \$8,095,655.02      | \$485,739.30     | \$135,077.47                         | \$0.00        | \$270,154.94        | \$0.00               |
| 926       | TEQUESTA                 | \$244,151.53           | \$44,808.49    | \$288,960.02     | \$23,116.80     | \$86.92              | \$265,756.30                  | \$3,795,170.00      | \$227,710.20     | \$132,878.15                         | \$0.00        | \$227,710.20        | \$38,046.10          |
| 930       | TITUSVILLE               | \$713,539.49           | \$0.00         | \$713,539.49     | \$57,083.16     | \$214.63             | \$656,241.70                  | \$7,712,194.75      | \$462,731.68     | \$328,120.85                         | \$0.00        | \$462,731.68        | \$193,510.02         |
| 938       | VALPARAISO               | \$60,803.50            | \$0.00         | \$60,803.50      | \$4,864.28      | \$18.29              | \$55,920.93                   | \$187,264.42        | \$11,235.87      | \$27,960.46                          | \$0.00        | \$27,960.46         | \$27,960.47          |
| 941       | VENICE                   | \$726,915.02           | \$0.00         | \$726,915.02     | \$58,153.20     | \$218.65             | \$668,543.17                  | \$1,226,161.00      | \$73,569.66      | \$334,271.58                         | \$0.00        | \$334,271.58        | \$334,271.59         |
| 944       | VERO BEACH               | \$514,513.52           | \$0.00         | \$514,513.52     | \$41,161.08     | \$154.76             | \$473,197.68                  | \$0.00              | \$0.00           | \$236,598.84                         | \$0.00        | \$236,598.84        | \$236,598.84         |
| 946       | VILLAGE OF N. PALM BEACH | \$447,616.92           | \$0.00         | \$447,616.92     | \$35,809.35     | \$134.64             | \$411,672.93                  | \$3,928,660.56      | \$235,719.63     | \$205,836.46                         | \$0.00        | \$235,719.63        | \$175,953.30         |
| 966       | WEST PALM BEACH          | \$2,670,998.07         | \$27,428.91    | \$2,698,426.98   | \$215,874.16    | \$811.68             | \$2,481,741.14                | \$44,088,352.58     | \$2,645,301.15   | \$1,240,870.57                       | \$0.00        | \$2,481,741.14      | \$0.00               |
| 978       | WILTON MANORS            | \$319,123.66           | \$0.00         | \$319,123.66     | \$25,529.89     | \$95.99              | \$293,497.78                  | \$0.00              | \$0.00           | \$146,748.89                         | \$0.00        | \$146,748.89        | \$146,748.89         |
| 980       | WINDERMERE               | \$127,929.79           | (\$127,929.79) | \$0.00           | \$0.00          | \$0.00               | \$0.00                        | \$0.00              | \$0.00           | \$0.00                               | \$0.00        | \$0.00              | \$0.00               |
| 984       | WINTER GARDEN            | \$668,292.61           | \$0.00         | \$668,292.61     | \$53,463.41     | \$201.02             | \$614,628.18                  | \$7,779,770.79      | \$466,786.25     | \$307,314.09                         | \$0.00        | \$466,786.25        | \$147,841.93         |
| 985       | WINTER HAVEN             | \$639,304.78           | \$0.00         | \$639,304.78     | \$51,144.38     | \$192.30             | \$587,968.10                  | \$7,950,037.99      | \$477,002.28     | \$293,984.05                         | \$0.00        | \$477,002.28        | \$110,965.82         |
| 986       | WINTER PARK              | \$940,958.82           | \$0.00         | \$940,958.82     | \$75,276.71     | \$283.04             | \$865,399.07                  | \$7,604,577.62      | \$456,274.66     | \$432,699.54                         | \$0.00        | \$456,274.66        | \$409,124.41         |
|           |                          | \$166,224,375.45       | \$0.00         | \$166,224,375.45 | \$13,297,950.04 | \$50,000.00          | \$152,876,425.41              | \$2,263,794,409.83  | \$135,827,664.57 | \$76,438,212.75                      | \$0.00        | \$123,288,889.96    | \$29,587,535.45      |

## Police Officers' 2023 Premium Tax Distribution Calculation

| City Code | City Name           | Premium Tax    | Service Charge | Due From City | IPT Database Expenses | Distribution Amount | Amount Returned to General Revenue |
|-----------|---------------------|----------------|----------------|---------------|-----------------------|---------------------|------------------------------------|
|           |                     | A              | B = A*8%       | C             | D                     | E=A-B-C-D           | F=A-E                              |
| 106       | ALTAMONTE SPRINGS   | \$625,933.27   | \$50,074.66    | \$0.00        | \$217.33              | \$575,641.28        |                                    |
| 118       | APOPKA              | \$882,653.75   | \$70,612.30    | \$0.00        | \$306.46              | \$811,734.99        |                                    |
| 119       | ARCADIA             | \$103,728.10   | \$8,298.25     | \$0.00        | \$36.02               | \$95,393.83         |                                    |
| 128       | ATLANTIC BEACH      | \$215,791.25   | \$17,263.30    | \$0.00        | \$74.92               | \$198,453.03        |                                    |
| 130       | AUBURNDALE          | \$305,831.12   | \$24,466.49    | \$0.00        | \$106.19              | \$281,258.44        |                                    |
| 132       | AVENTURA            | \$651,865.94   | \$52,149.28    | \$0.00        | \$226.33              | \$599,490.33        |                                    |
| 134       | AVON PARK           | \$107,771.22   | \$8,621.70     | \$0.00        | \$37.42               | \$99,112.10         |                                    |
| 141       | BAL HARBOUR VILLAGE | \$103,467.41   | \$8,277.39     | \$0.00        | \$35.92               | \$95,154.10         |                                    |
| 148       | BARTOW              | \$249,062.93   | \$19,925.03    | \$0.00        | \$86.48               | \$229,051.42        |                                    |
| 151       | BAY HARBOR ISLAND   | \$86,178.13    | \$6,894.25     | \$0.00        | \$29.92               | \$79,253.96         |                                    |
| 167       | BELLEAIR            | \$91,616.45    | \$7,329.32     | \$0.00        | \$31.81               | \$84,255.32         |                                    |
| 169       | BELLEVIEW           | \$75,339.39    | \$6,027.15     | \$0.00        | \$26.16               | \$69,286.08         |                                    |
| 183       | BOCA RATON          | \$2,347,783.33 | \$187,822.67   | \$0.00        | \$815.17              | \$2,159,145.49      |                                    |
| 191       | BOYNTON BEACH       | \$1,291,207.34 | \$103,296.59   | \$0.00        | \$448.32              | \$1,187,462.43      |                                    |
| 192       | BRADENTON           | \$856,372.73   | \$68,509.82    | \$0.00        | \$297.34              | \$787,565.57        |                                    |
| 203       | BROOKSVILLE         | \$180,816.68   | \$14,465.33    | \$0.00        | \$62.78               | \$166,288.57        |                                    |
| 222       | CAPE CORAL          | \$3,077,371.33 | \$246,189.71   | \$0.00        | \$1,068.49            | \$2,830,113.13      |                                    |
| 229       | CASSELBERRY         | \$360,429.28   | \$28,834.34    | \$0.00        | \$125.14              | \$331,469.80        |                                    |
| 251       | CLEARWATER          | \$2,135,826.73 | \$170,866.14   | \$0.00        | \$741.57              | \$1,964,219.02      |                                    |
| 253       | CLERMONT            | \$601,482.02   | \$48,118.56    | \$0.00        | \$208.84              | \$553,154.62        |                                    |
| 257       | COCOA               | \$301,265.29   | \$24,101.22    | \$0.00        | \$104.60              | \$277,059.47        |                                    |
| 258       | COCOA BEACH         | \$166,640.77   | \$13,331.26    | \$0.00        | \$57.86               | \$153,251.65        |                                    |
| 265       | COOPER CITY         | \$498,933.89   | \$39,914.71    | \$0.00        | \$173.23              | \$458,845.95        |                                    |
| 268       | CORAL GABLES        | \$975,342.50   | \$78,027.40    | \$0.00        | \$338.65              | \$896,976.45        |                                    |
| 270       | CORAL SPRINGS       | \$1,947,376.79 | \$155,790.14   | \$0.00        | \$676.14              | \$1,790,910.51      |                                    |
| 278       | CRESCENT CITY       | \$24,402.95    | \$1,952.24     | \$0.00        | \$8.47                | \$22,442.24         |                                    |
| 279       | CRESTVIEW           | \$363,029.19   | \$29,042.34    | \$0.00        | \$126.05              | \$333,860.80        |                                    |
| 287       | DADE CITY           | \$140,122.39   | \$11,209.79    | \$0.00        | \$48.65               | \$128,863.95        |                                    |

## Police Officers' 2023 Premium Tax Distribution Calculation

| City Code | City Name          | Premium Tax    | Service Charge | Due From City | IPT Database Expenses | Distribution Amount | Amount Returned to General Revenue |
|-----------|--------------------|----------------|----------------|---------------|-----------------------|---------------------|------------------------------------|
|           |                    | A              | B = A*8%       | C             | D                     | E=A-B-C-D           | F=A-E                              |
| 288       | DANIA BEACH        | \$447,188.72   | \$35,775.10    | \$0.00        | \$155.27              | \$411,258.35        |                                    |
| 290       | DAVENPORT          | \$272,697.37   | \$21,815.79    | \$0.00        | \$94.68               | \$250,786.90        |                                    |
| 292       | DAVIE              | \$1,643,280.69 | \$131,462.46   | \$0.00        | \$570.56              | \$1,511,247.67      |                                    |
| 293       | DAYTONA BEACH      | \$909,633.46   | \$72,770.68    | \$0.00        | \$315.83              | \$836,546.95        |                                    |
| 296       | DEERFIELD BEACH    | \$1,218,386.04 | \$97,470.88    | \$0.00        | \$423.03              | \$1,120,492.13      |                                    |
| 298       | DELAND             | \$492,649.48   | \$39,411.96    | \$0.00        | \$171.05              | \$453,066.47        |                                    |
| 301       | DELRAY BEACH       | \$1,211,785.88 | \$96,942.87    | \$0.00        | \$420.74              | \$1,114,422.27      |                                    |
| 317       | DUNNELLON          | \$58,116.29    | \$4,649.30     | \$0.00        | \$20.18               | \$53,446.81         |                                    |
| 326       | EATONVILLE         | \$22,220.99    | \$1,777.68     | \$0.00        | \$7.72                | \$20,435.59         |                                    |
| 331       | EDGEWATER          | \$295,375.59   | \$23,630.05    | \$0.00        | \$102.56              | \$271,642.98        |                                    |
| 349       | EUSTIS             | \$256,782.27   | \$20,542.58    | \$0.00        | \$89.16               | \$236,150.53        |                                    |
| 359       | FERNANDINA BEACH   | \$212,804.57   | \$17,024.37    | \$0.00        | \$73.89               | \$195,706.31        |                                    |
| 361       | FLAGLER BEACH      | \$91,630.52    | \$7,330.44     | \$0.00        | \$31.81               | \$84,268.27         |                                    |
| 371       | FORT LAUDERDALE    | \$4,179,206.88 | \$334,336.55   | \$0.00        | \$1,451.05            | \$3,843,419.28      |                                    |
| 374       | FORT MYERS         | \$1,649,064.91 | \$131,925.19   | \$0.00        | \$572.57              | \$1,516,567.15      |                                    |
| 377       | FORT PIERCE        | \$625,164.47   | \$50,013.16    | \$0.00        | \$217.06              | \$574,934.25        |                                    |
| 379       | FORT WALTON BEACH  | \$313,608.32   | \$25,088.67    | \$0.00        | \$108.89              | \$288,410.76        |                                    |
| 384       | FROSTPROOF         | \$46,588.88    | \$3,727.11     | \$0.00        | \$16.18               | \$42,845.59         |                                    |
| 387       | GAINESVILLE        | \$1,298,836.39 | \$103,906.91   | \$0.00        | \$450.97              | \$1,194,478.51      |                                    |
| 400       | GOLDEN BEACH       | \$26,805.59    | \$2,144.45     | \$0.00        | \$9.31                | \$24,651.83         |                                    |
| 415       | GREEN COVE SPRINGS | \$194,971.77   | \$15,597.74    | \$0.00        | \$67.70               | \$179,306.33        |                                    |
| 416       | GREENACRES         | \$540,672.08   | \$43,253.77    | \$0.00        | \$187.73              | \$497,230.58        |                                    |
| 425       | GULF BREEZE        | \$117,512.20   | \$9,400.98     | \$0.00        | \$40.80               | \$108,070.42        |                                    |
| 427       | GULFPORT           | \$164,393.40   | \$13,151.47    | \$0.00        | \$57.08               | \$151,184.85        |                                    |
| 431       | HAINES CITY        | \$424,267.14   | \$33,941.37    | \$0.00        | \$147.31              | \$390,178.46        |                                    |
| 432       | HALLANDALE BEACH   | \$529,960.03   | \$42,396.80    | \$0.00        | \$184.01              | \$487,379.22        |                                    |
| 442       | HIALEAH            | \$3,012,868.36 | \$241,029.47   | \$0.00        | \$1,046.09            | \$2,770,792.80      |                                    |
| 443       | HIALEAH GARDENS    | \$301,564.21   | \$24,125.14    | \$0.00        | \$104.71              | \$277,334.36        |                                    |

## Police Officers' 2023 Premium Tax Distribution Calculation

| City Code | City Name            | Premium Tax     | Service Charge | Due From City | IPT Database Expenses | Distribution Amount | Amount Returned to General Revenue |
|-----------|----------------------|-----------------|----------------|---------------|-----------------------|---------------------|------------------------------------|
|           |                      | A               | B = A*8%       | C             | D                     | E=A-B-C-D           | F=A-E                              |
| 458       | HOLLY HILL           | \$199,627.99    | \$15,970.24    | \$0.00        | \$69.31               | \$183,588.44        |                                    |
| 459       | HOLLYWOOD            | \$2,853,095.53  | \$228,247.64   | \$0.00        | \$990.62              | \$2,623,857.27      |                                    |
| 461       | HOLMES BEACH         | \$72,306.98     | \$5,784.56     | \$0.00        | \$25.11               | \$66,497.31         |                                    |
| 464       | HOMESTEAD            | \$1,128,024.68  | \$90,241.97    | \$0.00        | \$391.66              | \$1,037,391.05      |                                    |
| 472       | HOWEY-IN-THE-HILLS   | \$34,039.72     | \$2,723.18     | \$0.00        | \$11.82               | \$31,304.72         |                                    |
| 477       | INDIALANTIC          | \$59,932.16     | \$4,794.57     | \$0.00        | \$20.81               | \$55,116.78         |                                    |
| 479       | INDIAN HARBOUR BEACH | \$128,704.45    | \$10,296.36    | \$0.00        | \$44.69               | \$118,363.40        |                                    |
| 480       | INDIAN RIVER SHORES  | \$124,224.29    | \$9,937.94     | \$0.00        | \$43.13               | \$114,243.22        |                                    |
| 481       | INDIAN SHORES        | \$27,415.73     | \$2,193.26     | \$0.00        | \$9.52                | \$25,212.95         |                                    |
| 491       | JACKSONVILLE         | \$13,105,709.09 | \$1,048,456.73 | \$0.00        | \$4,550.40            | \$12,052,701.96     |                                    |
| 492       | JACKSONVILLE BEACH   | \$375,318.50    | \$30,025.48    | \$0.00        | \$130.31              | \$345,162.71        |                                    |
| 501       | JUPITER              | \$1,156,448.40  | \$92,515.87    | \$0.00        | \$401.53              | \$1,063,531.00      |                                    |
| 505       | KEY BISCAYNE         | \$269,276.88    | \$21,542.15    | \$0.00        | \$93.49               | \$247,641.24        |                                    |
| 509       | KEY WEST             | \$310,721.69    | \$24,857.74    | \$0.00        | \$107.88              | \$285,756.07        |                                    |
| 515       | KISSIMMEE            | \$1,256,944.31  | \$100,555.54   | \$0.00        | \$436.42              | \$1,155,952.35      |                                    |
| 524       | LADY LAKE            | \$207,476.45    | \$16,598.12    | \$0.00        | \$72.04               | \$190,806.29        |                                    |
| 526       | LAKE ALFRED          | \$87,335.76     | \$6,986.86     | \$0.00        | \$30.32               | \$80,318.58         |                                    |
| 530       | LAKE CITY            | \$202,454.30    | \$16,196.34    | \$0.00        | \$70.29               | \$186,187.67        |                                    |
| 536       | LAKE HELEN           | \$46,635.60     | \$3,730.85     | \$0.00        | \$16.19               | \$42,888.56         |                                    |
| 539       | LAKE MARY            | \$310,292.12    | \$24,823.37    | \$0.00        | \$107.74              | \$285,361.01        |                                    |
| 544       | LAKE WALES           | \$229,932.00    | \$18,394.56    | \$0.00        | \$79.83               | \$211,457.61        |                                    |
| 545       | LAKE WORTH           | \$649,759.85    | \$51,980.79    | \$0.00        | \$225.60              | \$597,553.46        |                                    |
| 546       | LAKELAND             | \$1,667,526.77  | \$133,402.14   | \$0.00        | \$578.98              | \$1,533,545.65      |                                    |
| 551       | LAUDERHILL           | \$769,222.01    | \$61,537.76    | \$0.00        | \$267.08              | \$707,417.17        |                                    |
| 552       | LANTANA              | \$228,376.29    | \$18,270.10    | \$0.00        | \$79.29               | \$210,026.90        |                                    |
| 553       | LARGO                | \$1,061,853.74  | \$84,948.30    | \$0.00        | \$368.68              | \$976,536.76        |                                    |
| 560       | LEESBURG             | \$391,798.35    | \$31,343.87    | \$0.00        | \$136.04              | \$360,318.44        |                                    |
| 579       | LONGWOOD             | \$325,596.62    | \$26,047.73    | \$0.00        | \$113.05              | \$299,435.84        |                                    |

## Police Officers' 2023 Premium Tax Distribution Calculation

| City Code | City Name            | Premium Tax    | Service Charge | Due From City | IPT Database Expenses | Distribution Amount | Amount Returned to General Revenue |
|-----------|----------------------|----------------|----------------|---------------|-----------------------|---------------------|------------------------------------|
|           |                      | A              | B = A*8%       | C             | D                     | E=A-B-C-D           | F=A-E                              |
| 590       | LYNN HAVEN           | \$287,283.13   | \$22,982.65    | \$0.00        | \$99.75               | \$264,200.73        |                                    |
| 595       | MADISON              | \$40,292.16    | \$3,223.37     | \$0.00        | \$13.99               | \$37,054.80         |                                    |
| 596       | MAITLAND             | \$311,114.17   | \$24,889.13    | \$0.00        | \$108.02              | \$286,117.02        |                                    |
| 604       | MARCO ISLAND         | \$353,024.86   | \$28,241.99    | \$0.00        | \$122.57              | \$324,660.30        |                                    |
| 607       | MARIANNA             | \$69,223.85    | \$5,537.91     | \$0.00        | \$24.04               | \$63,661.90         |                                    |
| 618       | MEDLEY               | \$166,711.20   | \$13,336.90    | \$0.00        | \$57.88               | \$153,316.42        |                                    |
| 620       | MELBOURNE            | \$1,141,059.49 | \$91,284.76    | \$0.00        | \$396.18              | \$1,049,378.55      |                                    |
| 621       | MELBOURNE BEACH      | \$54,925.99    | \$4,394.08     | \$0.00        | \$19.07               | \$50,512.84         |                                    |
| 626       | MIAMI                | \$9,703,292.77 | \$776,263.42   | \$0.00        | \$3,369.05            | \$8,923,660.30      |                                    |
| 627       | MIAMI BEACH          | \$1,236,333.34 | \$98,906.67    | \$0.00        | \$429.26              | \$1,136,997.41      |                                    |
| 628       | MIAMI SHORES VILLAGE | \$168,084.77   | \$13,446.78    | \$0.00        | \$58.36               | \$154,579.63        |                                    |
| 629       | MIAMI SPRINGS        | \$212,063.94   | \$16,965.12    | \$0.00        | \$73.63               | \$195,025.19        |                                    |
| 640       | MILTON               | \$150,042.68   | \$12,003.41    | \$0.00        | \$52.10               | \$137,987.17        |                                    |
| 645       | MIRAMAR              | \$1,937,229.75 | \$154,978.38   | \$0.00        | \$672.62              | \$1,781,578.75      |                                    |
| 649       | MONTICELLO           | \$37,496.05    | \$2,999.68     | \$0.00        | \$13.02               | \$34,483.35         |                                    |
| 655       | MOUNT DORA           | \$209,530.65   | \$16,762.45    | \$0.00        | \$72.75               | \$192,695.45        |                                    |
| 666       | NAPLES               | \$1,032,919.61 | \$82,633.57    | \$0.00        | \$358.64              | \$949,927.40        |                                    |
| 671       | NEPTUNE BEACH        | \$108,165.44   | \$8,653.24     | \$0.00        | \$37.56               | \$99,474.64         |                                    |
| 675       | NEW PORT RICHEY      | \$283,423.73   | \$22,673.90    | \$0.00        | \$98.41               | \$260,651.42        |                                    |
| 676       | NEW SMYRNA BEACH     | \$461,697.75   | \$36,935.82    | \$0.00        | \$160.30              | \$424,601.63        |                                    |
| 686       | NORTH MIAMI          | \$635,886.38   | \$50,870.91    | \$0.00        | \$220.78              | \$584,794.69        |                                    |
| 687       | NORTH MIAMI BEACH    | \$565,114.04   | \$45,209.12    | \$0.00        | \$196.21              | \$519,708.71        |                                    |
| 690       | NORTH PORT           | \$1,018,743.44 | \$81,499.48    | \$0.00        | \$353.72              | \$936,890.24        |                                    |
| 693       | OAKLAND PARK         | \$630,202.61   | \$50,416.21    | \$0.00        | \$218.81              | \$579,567.59        |                                    |
| 695       | OCALA                | \$1,069,371.01 | \$85,549.68    | \$0.00        | \$371.29              | \$983,450.04        |                                    |
| 701       | OCOE                 | \$679,174.01   | \$54,333.92    | \$0.00        | \$235.81              | \$624,604.28        |                                    |
| 706       | OKEECHOBEE           | \$125,909.78   | \$10,072.78    | \$0.00        | \$43.72               | \$115,793.28        |                                    |
| 722       | ORANGE PARK          | \$186,246.82   | \$14,899.75    | \$0.00        | \$64.67               | \$171,282.40        |                                    |

## Police Officers' 2023 Premium Tax Distribution Calculation

| City Code | City Name            | Premium Tax    | Service Charge | Due From City | IPT Database Expenses | Distribution Amount   | Amount Returned to General Revenue |
|-----------|----------------------|----------------|----------------|---------------|-----------------------|-----------------------|------------------------------------|
|           |                      | A              | B = A*8%       | C             | D                     | E=A-B-C-D             | F=A-E                              |
| 725       | ORLANDO              | \$7,014,478.83 | \$561,158.31   | \$0.00        | \$2,435.48            | \$6,450,885.04        |                                    |
| 728       | ORMOND BEACH         | \$631,933.70   | \$50,554.70    | \$0.00        | \$219.41              | \$581,159.59          |                                    |
| 736       | OVIEDO               | \$543,178.60   | \$43,454.29    | \$0.00        | \$188.60              | \$499,535.71          |                                    |
| 743       | PALATKA              | \$123,177.63   | \$9,854.21     | \$0.00        | \$42.77               | \$113,280.65          |                                    |
| 744       | PALM BAY             | \$1,611,854.39 | \$128,948.35   | \$0.00        | \$559.65              | \$1,482,346.39        |                                    |
| 746       | PALM BEACH GRDNS     | \$1,197,193.83 | \$95,775.51    | \$0.00        | \$415.67              | \$1,101,002.65        |                                    |
| 752       | PALMETTO             | \$214,038.55   | \$17,123.08    | \$0.00        | \$74.32               | \$196,841.15          |                                    |
| 754       | PANAMA CITY          | \$552,331.47   | \$44,186.52    | \$0.00        | \$191.77              | \$507,953.18          |                                    |
| 755       | PANAMA CITY BEACH    | \$331,266.56   | \$26,501.32    | \$0.00        | \$115.02              | \$304,650.22          |                                    |
| 761       | PARKLAND             | \$640,499.46   | \$51,239.96    | \$0.00        | \$222.39              | \$589,037.11          |                                    |
| 770       | PEMBROKE PINES       | \$2,420,743.03 | \$193,659.44   | \$0.00        | \$840.50              | \$2,226,243.09        |                                    |
| 773       | PENSACOLA            | \$921,926.02   | \$73,754.08    | \$0.00        | \$320.10              | \$847,851.84          |                                    |
| 776       | PERRY                | \$94,054.54    | \$7,524.36     | \$0.00        | \$32.66               | \$86,497.52           |                                    |
| 787       | PINELLAS PARK        | \$820,569.15   | \$65,645.53    | \$0.00        | \$284.91              | \$754,638.71          |                                    |
| 789       | PLANTATION           | \$1,440,469.53 | \$115,237.56   | \$0.00        | \$500.14              | \$1,324,731.83        |                                    |
| 790       | PLANT CITY           | \$605,734.76   | \$48,458.78    | \$0.00        | \$210.32              | \$557,065.66          |                                    |
| 796       | <b>POMPANO BEACH</b> | \$1,913,176.66 | \$153,054.13   | \$0.00        | \$664.27              | <b>\$1,759,458.26</b> |                                    |
| 801       | PORT ORANGE          | \$740,854.03   | \$59,268.32    | \$0.00        | \$257.23              | \$681,328.48          |                                    |
| 807       | PORT ST. LUCIE       | \$3,012,595.35 | \$241,007.63   | \$0.00        | \$1,046.00            | \$2,770,541.72        |                                    |
| 811       | PUNTA GORDA          | \$334,013.94   | \$26,721.12    | \$0.00        | \$115.97              | \$307,176.85          |                                    |
| 816       | QUINCY               | \$84,551.88    | \$6,764.15     | \$0.00        | \$29.36               | \$77,758.37           |                                    |
| 831       | RIVIERA BEACH        | \$564,947.79   | \$45,195.82    | \$0.00        | \$196.15              | \$519,555.82          |                                    |
| 836       | ROCKLEDGE            | \$390,718.35   | \$31,257.47    | \$0.00        | \$135.66              | \$359,325.22          |                                    |
| 839       | ROYAL PALM BEACH     | \$583,920.04   | \$46,713.60    | \$0.00        | \$202.74              | \$537,003.70          |                                    |
| 846       | ST. AUGUSTINE        | \$291,774.34   | \$23,341.95    | \$0.00        | \$101.31              | \$268,331.08          |                                    |
| 849       | ST. CLOUD            | \$726,639.40   | \$58,131.15    | \$0.00        | \$252.29              | \$668,255.96          |                                    |
| 855       | ST. PETERSBURG       | \$3,490,147.79 | \$279,211.82   | \$0.00        | \$1,211.80            | \$3,209,724.17        |                                    |
| 856       | ST. PETE BEACH       | \$162,517.36   | \$13,001.39    | \$0.00        | \$56.43               | \$149,459.54          |                                    |

## Police Officers' 2023 Premium Tax Distribution Calculation

| City Code | City Name                | Premium Tax    | Service Charge | Due From City | IPT Database Expenses | Distribution Amount | Amount Returned to General Revenue |
|-----------|--------------------------|----------------|----------------|---------------|-----------------------|---------------------|------------------------------------|
|           |                          | A              | B = A*8%       | C             | D                     | E=A-B-C-D           | F=A-E                              |
| 865       | SANFORD                  | \$855,574.11   | \$68,445.93    | \$0.00        | \$297.06              | \$786,831.12        |                                    |
| 867       | SANIBEL                  | \$109,757.05   | \$8,780.56     | \$0.00        | \$38.11               | \$100,938.38        |                                    |
| 869       | SARASOTA                 | \$1,053,572.77 | \$84,285.82    | \$0.00        | \$365.81              | \$968,921.14        |                                    |
| 870       | SATELLITE BEACH          | \$164,955.68   | \$13,196.45    | \$0.00        | \$57.27               | \$151,701.96        |                                    |
| 873       | SEBASTIAN                | \$334,562.10   | \$26,764.97    | \$0.00        | \$116.16              | \$307,680.97        |                                    |
| 874       | SEBRING                  | \$146,290.43   | \$11,703.23    | \$0.00        | \$50.79               | \$134,536.41        |                                    |
| 894       | SOUTH MIAMI              | \$171,485.85   | \$13,718.87    | \$0.00        | \$59.54               | \$157,707.44        |                                    |
| 900       | STARKE                   | \$60,290.47    | \$4,823.24     | \$0.00        | \$20.93               | \$55,446.30         |                                    |
| 909       | SUNRISE                  | \$1,312,230.09 | \$104,978.41   | \$0.00        | \$455.62              | \$1,206,796.06      |                                    |
| 911       | SURFSIDE                 | \$100,844.09   | \$8,067.53     | \$0.00        | \$35.01               | \$92,741.55         |                                    |
| 912       | SWEETWATER               | \$187,202.31   | \$14,976.18    | \$0.00        | \$65.00               | \$172,161.13        |                                    |
| 916       | TALLAHASSEE              | \$2,254,277.84 | \$180,342.23   | \$0.00        | \$782.70              | \$2,073,152.91      |                                    |
| 918       | TAMPA                    | \$6,370,339.11 | \$509,627.13   | \$0.00        | \$2,211.83            | \$5,858,500.15      |                                    |
| 919       | TAMARAC                  | \$1,025,656.06 | \$82,052.48    | \$0.00        | \$356.12              | \$943,247.46        |                                    |
| 920       | TARPON SPRINGS           | \$451,687.03   | \$36,134.96    | \$0.00        | \$156.83              | \$415,395.24        |                                    |
| 921       | TAVARES                  | \$233,698.72   | \$18,695.90    | \$0.00        | \$81.14               | \$214,921.68        |                                    |
| 925       | TEMPLE TERRACE           | \$848,491.82   | \$67,879.35    | \$0.00        | \$294.60              | \$780,317.87        |                                    |
| 926       | TEQUESTA                 | \$123,492.71   | \$9,879.42     | \$0.00        | \$42.88               | \$113,570.41        |                                    |
| 930       | TITUSVILLE               | \$608,940.33   | \$48,715.23    | \$0.00        | \$211.43              | \$560,013.67        |                                    |
| 936       | UMATILLA                 | \$65,708.36    | \$5,256.67     | \$0.00        | \$22.81               | \$60,428.88         |                                    |
| 938       | VALPARAISO               | \$62,186.69    | \$4,974.94     | \$0.00        | \$21.59               | \$57,190.16         |                                    |
| 941       | VENICE                   | \$417,949.78   | \$33,435.98    | \$0.00        | \$145.12              | \$384,368.68        |                                    |
| 944       | VERO BEACH               | \$346,966.73   | \$27,757.34    | \$0.00        | \$120.47              | \$319,088.92        |                                    |
| 946       | VILLAGE OF N. PALM BEACH | \$234,024.59   | \$18,721.97    | \$0.00        | \$81.26               | \$215,221.36        |                                    |
| 947       | VILLAGE OF PALM SPRINGS  | \$283,555.91   | \$22,684.47    | \$0.00        | \$98.45               | \$260,772.99        |                                    |
| 954       | WAUCHULA                 | \$68,574.75    | \$5,485.98     | \$0.00        | \$23.81               | \$63,064.96         |                                    |
| 963       | WEST MELBOURNE           | \$335,677.47   | \$26,854.20    | \$0.00        | \$116.55              | \$308,706.72        |                                    |
| 966       | WEST PALM BEACH          | \$2,459,855.69 | \$196,788.46   | \$0.00        | \$854.08              | \$2,262,213.15      |                                    |

## *Police Officers' 2023 Premium Tax Distribution Calculation*

| <i>City Code</i> | <i>City Name</i> | <i>Premium Tax</i> | <i>Service Charge</i> | <i>Due From City</i> | <i>IPT Database Expenses</i> | <i>Distribution Amount</i> | <i>Amount Returned to General Revenue</i> |
|------------------|------------------|--------------------|-----------------------|----------------------|------------------------------|----------------------------|---|
|                  |                  | A                  | B = A*8%              | C                    | D                            | E=A-B-C-D                  | F=A-E                                     |
| 976              | WILLISTON        | \$56,157.70        | \$4,492.62            | \$0.00               | \$19.50                      | \$51,645.58                |   |
| 978              | WILTON MANORS    | \$168,790.96       | \$13,503.28           | \$0.00               | \$58.61                      | \$155,229.07               |   |
| 984              | WINTER GARDEN    | \$756,215.05       | \$60,497.20           | \$0.00               | \$262.56                     | \$695,455.29               |   |
| 985              | WINTER HAVEN     | \$718,131.43       | \$57,450.51           | \$0.00               | \$249.34                     | \$660,431.58               |   |
| 986              | WINTER PARK      | \$679,313.66       | \$54,345.09           | \$0.00               | \$235.86                     | \$624,732.71               |   |
|                  |                  | \$144,006,056.67   | \$11,520,484.57       | \$0.00               | \$50,000.00                  | \$132,435,572.10           |   |