RESOLUTION NO. 2027- 13

CITY OF POMPANO BEACH
Broward County, Florida

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, APPROVING THE YEAR-END BUDGET AMENDMENT TO INCREASE BUDGETED APPROPRIATIONS FOR THE LOCAL LAW ENFORCEMENT TRUST FUND FOR AN INTERFUND TRANSFER TO THE GENERAL CAPITAL FUND; AND TO INCREASE REVENUE APPROPRIATIONS FOR THE GENERAL CAPITAL FUND FOR THE PUBLIC SAFETY TECHNOLOGY INFRASTRUCTURE PROJECT FOR FISCAL 2026; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Finance Department, along with the Budget Office, has requested a fiscal year-end budget amendment to reflect adjustments to align with actual expenditures and appropriations for the Local Law Enforcement Trust Fund and the General Capital Fund; and

WHEREAS, pursuant to Section 166.241, Florida Statutes, the governing body of a municipality may amend its budget at any time during the fiscal year or within 60 days following the end of the fiscal year, provided that such amendment is adopted in the same manner as the original budget, unless otherwise specified in the municipality's charter; and

WHEREAS, the City Commission desires to approve the budget amendment for the actual revenues and expenditures for Fiscal Year 2026; now, therefore,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA:

SECTION 1. The City Commission hereby approves the fiscal year-end budget amendment to increase the revenue and expenditure appropriations for the Local Law

Enforcement Trust Fund, including an interfund transfer to the General Capital Fund, subject to applicable legal restrictions governing the use of such funds, as set forth in Exhibit A attached hereto and made a part hereof, and to be incorporated into the final budget amendment.

SECTION 2. The City Commission hereby approves an increase of the revenue appropriations for the General Capital Fund to recognize the interfund transfer described in Section 2, to be used for the Public Safety Technology Infrastructure project.

SECTION 3. The appropriate City officials are authorized to make the necessary budgetary and accounting entries to implement this resolution, consistent with applicable law and City procedures.

SECTION 4. All resolutions or parts of resolutions, in conflict with this Resolution, are hereby rescinded to the extent of such conflict.

SECTION 5. This Resolution shall become effective upon passage.

PASSED AND ADOPTED this 10th day of November, 2026.

REX HARDIN, MAYOR

ATTEST:

KERVIN ALFRED, CITY CLERK

MEB/mcm
10/29/26
l: reso/2027-12

Exhibit A - FY 2026 Budget Amendment
Local Law Enforcement Trust Fund and General Capital Fund

Local Law Enforcement Trust Fund - Fund No. 115

FY 2026 Adopted Revenues		$328,200
Budget Amendment:	**Account Number**	
Budgetary Fund Balance	115-0000-392-10-00	$900,000
Other Reimbursements	115-0000-369-28-00	$4,000
Total Amended Revenues		**$1,232,200**
FY 2026 Adopted Expenditures		$328,200
Budget Amendment:	**Account Number**	
Interfund Transfer To 302	115-2160-521-91-05	$900,000
Special Supplies	115-2160-521-52-20	$4,000
Total Amended Expenditures		**$1,232,200**

General Capital Fund - Fund No. 302

FY 2026 Adopted Revenues		$10,433,278
Budget Amendment:	**Account Number**	
Transfer From Fund 115	302-0000-381-11-15	$900,000
Total Amended Revenues		**$11,333,278**
FY 2026 Adopted Expenditures		$10,433,278
Budget Amendment:	**Account Number**	
Public Safety Technology (project 26009)	302-7775-522-65-11	$900,000
Total Amended Expenditures		**$11,333,278**