RESOLUTION NO. 2027-14

POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT
Broward County, Florida

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, BROWARD COUNTY, FLORIDA APPROVING THE YEAR-END BUDGET AMENDMENT TO INCREASE THE APPROPRIATIONS FOR THE REVENUES AND EXPENDITURES BUDGETED FOR THE EMERGENCY MEDICAL SERVICES FUND FOR FISCAL YEAR 2026; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Finance Department, along with the Budget Office, has requested a fiscal year-end budget amendment to reallocate budgeted amounts to align with actual revenues and expenditures for the Emergency Medical Services Fund for Fiscal Year 2026; and

WHEREAS, pursuant to Section 166.241, Florida Statutes, the governing body of a municipality may amend its budget at any time during the fiscal year or within 60 days following the end of the fiscal year, provided that such amendment is adopted in the same manner as the original budget, unless otherwise specified in the municipality's charter; and

WHEREAS, the City Commission desires to approve the year-end budget amendment for the actual revenues and expenditures for Fiscal Year 2026; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, POMPANO BEACH, FLORIDA:

SECTION 1. That the Board of Commissioners of the City of Pompano Beach Emergency Medical Services District hereby approves the year-end budget amendment for fiscal year 2026, to increase the revenues and expenditures appropriations for the Emergency Medical

Services Fund as set forth in Exhibit A attached hereto and made a part hereof, and to be incorporated into the final budget amendment.

SECTION 2. The appropriate City officials are authorized to make the necessary budgetary and accounting entries to implement this resolution, consistent with applicable law and City procedures.

SECTION 3. All resolutions or parts of resolutions, in conflict with this Resolution, are hereby rescinded to the extent of such conflict.

SECTION 4. This resolution shall become effective upon passage.

PASSED AND ADOPTED this 10th day of November, 2026.

REX HARDIN, MAYOR

ATTEST:

KERVIN ALFRED, CITY CLERK

MEB/mcm
10/29/26
L:reso/2027-18

CITY OF POMPANO BEACH, FLORIDA • EST. 1908 • OFFICIAL SEAL

EXHIBIT "A" - FY 2026 Budget Amendment

Pompano Beach Emergency Medical Services District - Fund No. 140

FY 2026 Adopted Revenues		$32,164,940
Budget Amendment:	**Account Number**	
Budgetary Fund Balance	140-0000-392-10-00	$980,000
Total Amended Revenues		**$33,144,940**
FY 2026 Adopted Expenditures		$32,164,940
Budget Amendment:	**Account Number**	
Overtime	140-2231-522-14-10	$980,000
Total Amended Expenditures		**$33,144,940**