

## BUILDING UTILIZATION REPORT

### Building Utilization Fiscal Year Ending Sept 30, 2021

A local government entity may provide a schedule of reasonable inspections fees in order to defer the costs of inspection and enforcement of the Florida Building Code. The local government entity's fees must be used solely for carrying out that local government entity's responsibilities in enforcing the Florida Building Code. Pursuant to Florida Statute 553.80, by Dec. 31 of each year, the governing body of a local government that provides a schedule of fees shall create a building permit and inspection utilization report and post the report on its website. Florida Statute 553.80

The City's fiscal year begins on Oct. 1 and ends on Sept. 30. The information provided below has been derived from relevant information available from the most recently completed financial audit.

### Building Permit and Inspection Utilization Financial Schedule

| Fiscal Year Revenues                                  | FY2021 Actual       |
|-------------------------------------------------------|---------------------|
| 7(b)3.a. Total Revenues (Fees)                        | \$12,043,508        |
| 7(b)3.b. Total Revenues (Fines)                       | \$0                 |
| 7(b)3.c. Total Interest Earnings                      | -\$13,003           |
| 7(b)3.f. Other Revenues                               | \$52,518            |
| <b>Total Revenues (Fees, Fines, Interest + Other)</b> | <b>\$12,082,023</b> |

| Fiscal Year Expenditures                                                       | FY2021 Budget       |
|--------------------------------------------------------------------------------|---------------------|
| 7(b)1.a. Total Personnel Expenditures                                          | \$6,423,314         |
| 7(b)1.b. Total Operating and Capital Expenses                                  | \$5,003,954         |
| 7(a)2. Local Government's Building Code Enforcement Agency's New Building Fund | \$0                 |
| <b>Total Expenditures</b>                                                      | <b>\$11,427,268</b> |
| <b>Net Totals (Gains/Losses)</b>                                               | <b>\$654,755</b>    |

### Building Permit and Inspection Summary

| Fiscal Year Metrics                                                                                                                                  | FY2021              |
|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 7(b)2.a. Number of Building Permit Applications Submitted                                                                                            | 11,888              |
| 7(b)2.b. Number of Building Permits Issued or Approved                                                                                               | 14,491              |
| 7(b)2.c. Number of Building Inspections and Reinspections Requested                                                                                  | 55,203              |
| 7(b)2.d. Number of Building Inspections and Reinspections Conducted                                                                                  | 50,727              |
| 7(b)2.e. Number of Building Inspections Conducted by a Private Provider                                                                              | 268                 |
| 7(b)2.f. Number of Audits Conducted by the Local Government of Private Provider Building Inspections                                                 | 0                   |
| 7(b)2.g. Number of Personnel dedicated by the Local Government to enforce the Florida Building Code, issue Building Permits, and conduct Inspections | 63                  |
| 7(b)2.h. Other Permissible Activities for enforcing the Florida Building Code as described in subparagraph (a)1                                      | \$0                 |
| <b>*7(b)3.d. Balances Carried Forward by the Local Government pursuant to paragraph (a)</b>                                                          | <b>\$15,392,533</b> |
| 7(b)3.e. Balances Refunded by the Local Government pursuant to paragraph (a)                                                                         | \$0                 |
| 7(b)3.f. Revenue derived from other sources, including local government general revenue                                                              | \$0                 |