

Airpark Pavement Repair (Rehab) [06-910]

This project funds the repairs and maintenance of airside pavements including crack sealing, rejuvenation and miscellaneous structural repairs.

Managing Department: Airpark (AP), Public Works

Project Manager: Rob McCaughan

Phase: Construction

Funding Source

Airpark Capital Fund (462/465)

Prior Expenditures: \$571,057.80

FY 2020 \$161,885.00

Progress the month of: February,2020

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A					100
Construction					101949	0

Design PO's:

Construction PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
101949	WEEKLEY ASPHALT PAVING INC	\$255,565.00	\$255,565.00

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Superior Capacity	6.0 Growth Capacity	6.2. Ensure the Air Park has the capacity to manage an increase in tourism

Airpark Master Plan 2007

Managing Department: Airpark (AP), Engineering

Project Manager: Steve Rocco

Phase: Other

Funding Source

Airpark Capital Fund (462/465)

Prior Expenditures: \$391,620.27

FY 2020 \$0.00

Progress the month of: February, 2020

Steve Rocco working directly with Engineer on this.

Next Months Goals:

Complete design.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Kimley-Horn & Associates					100
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy

Goal

Initiative

FAA has requested that City update the airport Master Plan. The last update was completed in 2007 in conjunction with the property releases and many of the projects recommended in that plan are underway and/or have been completed. The FAA is recommending the master plan update because of the recent changes relating to airport design standards and industry trends affecting airport infrastructure improvements. The estimated cost of the Airport Master Plan Update will be \$410,000. The FAA will fund 90% of the cost at \$366,300. The FDOT will fund 5% of the total cost at \$20,350. The City's matching share of 5% will be \$20,350.

Managing Department: Airpark (AP), Engineering

Project Manager: Steve Rocco

Phase: Design

Funding Source

Airpark Capital Fund (462/465)

Prior Expenditures: \$504,855.24

FY 2020 \$146,313.00

Progress the month of: February,2020

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	To be Determined					0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy

Superior Capacity

Goal

6.0 Growth Capacity

Initiative

6.2. Ensure the Air Park has the capacity to manage an increase in tourism

Airpark Administration Building Renovations [17-310]

The existing administration building is in need of modernization and upgrades that will include renovations to the office layout and enhancements to the electrical, plumbing and HVAC. FDOT State Funding Share at (80%) \$760,000 City's Matching Share at (20%) \$190,000

Managing Department: Airpark (AP), Engineering

Project Manager: Tammy Good

Phase: Construction

Funding Source

Airpark Capital Fund (462/465)

Prior Expenditures: \$1,783,933.24

FY 2020 \$58,531.00

Progress the month of: February,2020

Work is substantially complete.

Next Months Goals:

Close out project.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Shiff Construction					100
Construction	Shiff Construction		12/3/2018			90

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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