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GOB A1A Improvements [19-353]

Undergrounding overhead utilities on A1A from Hillsboro Inlet to Terra Mar Drive to reduce power outages during storms and improve the aesthetics of the corridor. Improvements to include widening sidewalks, bike lanes, traffic calming, lighting and other streetscape improvements.

Managing Department: Engineering
Project Manager: Horacio Danovich
Phase: Design

Funding Source **Prior Expenditures:** \$225,009.18
 General Capital Fund (302) **FY 2020** \$8,395,417.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on June 5.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Keith & Associates | 2019 | 4/15/2019 | | | 0 |
| Construction | | 2019-2024 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|-----------------|-------------|-------------------|
| Strategy | Goal | Initiative |
|-----------------|-------------|-------------------|

GOB Collier City Neighborhood Improvements [19-354]

This project entails analysis, topographic surveying, procurement of necessary easements, design, and installation of light fixtures throughout the Collier City area. This 450-acres neighborhood with approximately 5100 residents and is in need of additional street/pedestrian lighting. The proposed lighting will not only serve to beautify this section of the City, but will also provide for improved safety conditions. In 2010, the Community Redevelopment Agency conducted a survey and 90.6% of survey respondents requested improvements to street lighting due to safety concerns (over 72% of the residents participated in the survey). This initiative will address lighting deficiencies and populate areas that lack tree canopy.

Managing Department: Public Works

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$731,164.65

FY 2020 \$942,000.00

Progress the month of: February,2020

This activity is being handled as a partnership with FPL. City retained Hillers Electrical Engineers to conduct photometric analysis and prepare a construction/upgrade plan for FPL to use in implementing a comprehensive upgrade to the lighting system and fixtures throughout the community. The design is complete pending FPL approval. City awaits FPL input.

Next Months Goals:

FPL to complete plan review and determine site needs.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|--------|------------|
| Design | Hillers Electrical | 2018 | 10/1/2018 | | 182173 | 100 |
| Construction | FPL | 2019-2021 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|-----------------|-------------|-------------------|
| Strategy | Goal | Initiative |
|-----------------|-------------|-------------------|

GOB Dixie Highway Improvements [19-355]

Upgrade the Dixie Highway corridor from McNab Road to Sample Road, including roadway crossing improvements, bicycle lanes, medians, sidewalks, lighting, landscaping, street furniture and other streetscape improvements.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$404,426.00

FY 2020 \$12,255,326.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Presentation on May 15.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Kimley-Horn | 2019 | | | | 0 |
| Construction | to be determined | 2021-2024 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy

Great Places

Goal

5.0 Corridor
Redevelopment

Initiative

5.1. Begin implementation of corridor studies and plans for Federal Highway, Atlantic Boulevard and Dixie Highway

114 Dr. Martin Luther King Jr. Boulevard Reconstruction (Phase III) (TIGER Grant) [19-356]

Street improvements along Martin Luther King Jr. Boulevard from NW 6th Avenue to I-95, including paving, related drainage and water and sewer facilities within streets, sidewalks, medians, lighting, landscaping, street furniture and other streetscape improvements.

Managing Department: City Manager's Office, Engineering, Public Works

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$295,394.00

FY 2020 \$6,523,150.00

Progress the month of: February, 2020

City approved latest LFA and MMOA. Prepared check for \$2.9 million (construction). Awaiting instructions from MPO for next phase (bidding). No new progress to report.

Next Months Goals:

FPL is preparing to conduct overhead power line hardening project. Permit to be issued. Design continues. MPO to work with other municipalities and City on final bids.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | To be Determined | 2019 | | | | 0 |
| Construction | to be determined | 2020 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy

Great Places

Goal

5.0 Corridor
Redevelopment

Initiative

5.3. Support and facilitate development of an education corridor along
MLK

GOB McNab Road Improvements [19-357]

Replace functionally obsolete bridge on McNab Road and beautifying McNab Road corridor between Federal Highway and South Cypress Creek Road, paving, related drainage improvements, sidewalks, bus shelters and benches, lighting, landscaping, street furniture and other streetscape improvements.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$433,436.75

FY 2020 \$1,053,402.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on April 17. Team to work on revised plans.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Kimley-Horn | 2019-2021 | 4/15/2019 | | | 0 |
| Construction | | 2021-2024 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB Palm Aire Neighborhood Improvements [19-358]

Improvements at two bridges spanning the C-14 canal and to the Herb Skolnick Center, including lighting, landscaping and sidewalks.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$242,930.60

FY 2020 \$508,054.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on May 29.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | T. Y. Lin | 2019 | 4/15/2019 | | | 0 |
| Construction | | 2021 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB NE 33rd Street Improvements [19-359]

Improvements along NE 33rd Street between Dixie Highway and Federal Highway to include but not be limited to overhead to underground utilities conversion, lighting, irrigation, landscaping, traffic calming, brick paver enhancements, curbing, drainage modifications, paths for shared uses, pavement resurfacing, street furniture and other streetscape improvements.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$161,792.50

FY 2020 \$5,910,690.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation May 30.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Kimley-Horn | 2019 | | | | 0 |
| Construction | to be determined | 2021-2024 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB SE 5th Avenue Bridge Improvements [19-360]

Improvements to SE 5th Avenue Bridge, built in 1959, based on FDOT's Bridge Management System report which includes recommendations for repairs to the deck and superstructure as well as substructure components to be replaced which includes pilings and jackets.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$205,589.68

FY 2020 \$2,347,215.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation June 4.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | T.Y. Lin | 2019 | | | | 0 |
| Construction | to be determined | 2021 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| Strategy | Goal | Initiative |
|----------|------|------------|
|----------|------|------------|

GOB Terra Mar Drive Bridge Improvements [19-361]

Improvements to Terra Mar Bridge, built in 1981, based on FDOT's Bridge Management System report which includes repair and replacement recommendations for the deck, superstructure, and substructure.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$86,185.90

FY 2020 \$1,377,072.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on May 2.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Kimley-Horn | 2019 | 4/15/2019 | | | 0 |
| Construction | to be determined | 2022 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB McNair Park Renovations [19-362]

Expand, renovate and equip this multi-functional facility to include lighted synthetic football/soccer field, running track, tennis court, basketball court, playground with water features to include splash pad, meeting rooms, concession and senior center.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$116,850.50

FY 2020 \$10,637,221.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation took place in April 15. Team to prepare next level plans.

Next Months Goals:

Update plans for next presentation.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Bermello Ajamil | 2019 | 4/15/2019 | | | 0 |
| Construction | To Be Determined | 2020 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| Strategy | Goal | Initiative |
|-------------------|----------------|---|
| Great Places | 2.0 Tourism | 2.6. Improve City parks |
| Superior Capacity | 3.0 Recreation | 3.2. Develop facilities to match the changing recreational needs and preferences of the community |

GOB Amphitheater Renovations [19-363]

Construct an open-air shade structure over the amphitheater seating area built in 1990, including new bathrooms, audio/video, stage lighting and upgrades to ticket booth and concession stand.

Managing Department: Parks (PR)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$300.10

FY 2020 \$3,571,927.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on May 1.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Big Span | 2019 | | | | 0 |
| Construction | Big Span | 2020 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| Strategy | Goal | Initiative |
|--------------|-------------|-------------------------|
| Great Places | 2.0 Tourism | 2.6. Improve City parks |

GOB Centennial Park Improvements [19-364]

Construct an open-air facility for special events, including City-sponsored and resident events, such as weddings, quinceañeras, bar/bat mitzvah’s, parties, anniversaries, receptions, fundraisers and family reunions.

Managing Department: Parks (PR)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$169,340.80

FY 2020 \$120,918.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation May 1.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Keith & Associates | 2019 | 4/15/2019 | | | 0 |
| Construction | to be determined | 2022 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|-----------------|-------------|-------------------|
| Strategy | Goal | Initiative |
|-----------------|-------------|-------------------|

GOB Kester Park Improvements [19-366]

Modernizing this 26-year old park by expanding the playground, open fields, ball fields, replacing dug outs and installation of perimeter fencing.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$33,106.78

FY 2020 \$238,557.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on May 28.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Bermello Ajamil | 2019 | 4/15/2019 | | | 0 |
| Construction | to be determined | 2022 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB Mitchell Moore Park Improvements [19-367]

Upgrades to this facility built in 1991 will include replacement of flooring and renovating front desk area.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$66,533.10

FY 2020 \$1,371,760.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on April 29.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | WZA | 2019 | 4/15/2019 | | | 0 |
| Construction | to be determined | 2020 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB North Pompano Park Improvements [19-368]

Upgrades to football/soccer field, playground and park, including land acquisition for expansion.

Managing Department: Parks (PR)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$498,300.80

FY 2020 \$3,011,517.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Presentation on May 7.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Keith & Associates | 2019 | | | | 0 |
| Construction | to be determined | 2021-2024 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| Strategy | Goal | Initiative |
|-------------------|----------------|---|
| Great Places | 2.0 Tourism | 2.6. Improve City parks |
| Superior Capacity | 3.0 Recreation | 3.2. Develop facilities to match the changing recreational needs and preferences of the community |

GOB Senior Citizens Center [19-369]

Construct new senior citizens center to handle increased demand for senior programs in the northwest sector of City. An upscale building will be constructed on property that needs to be acquired.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$4,067,083.00

FY 2020 \$6,290,730.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. Staff preparing agenda item for Commission approval.

Next Months Goals:

Approval of an Ordinance.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Bermello Ajamil | 2019 | | | | 0 |
| Construction | to be determined | 2021 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB Ultimate Sports Park [19-370]

A new skate park, soccer/football field and concession/restroom building to be located adjacent to Apollo Park at 1580 NW 3rd Ave.

Managing Department: Parks (PR)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$95,484.40

FY 2020 \$1,395,022.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on May 8.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | WZA | 2019 | 4/15/2019 | | | 0 |
| Construction | to be determined | 2021 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| Strategy | Goal | Initiative |
|-------------------|----------------|---|
| Great Places | 2.0 Tourism | 2.6. Improve City parks |
| Superior Capacity | 3.0 Recreation | 3.2. Develop facilities to match the changing recreational needs and preferences of the community |
| Great Places | 2.0 Tourism | 2.14. Increase recreation programs and activities for teens |

GOB Youth Sports Complex [19-371]

Multi-use fields for youth sports and activities to include land acquisition, to be located at 700 NE 10th Street, the former Elks Club property, near Community Park.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$11,733,194.83

FY 2020 \$2,501,234.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. is in progress. Public presentation is next.

Next Months Goals:

Public presentation on May 1.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Keith & Associates | 2019 | 4/15/2019 | | | 0 |
| Construction | to be determined | 2022 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB Fire, Emergency Operations Center [19-372]

Construct a new Fire Rescue and Logistics Complex to include an Administrative Center, Emergency Operations Center, and a Fire and EMS distribution center with storage space for emergency apparatus, along with land acquisition for a public parking garage to be located in the Downtown Pompano Transit Oriented Corridor (DPTOC).

Managing Department: CRA (EA or NW), Engineering, Fire (PS)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$10,840.41

FY 2020 \$1,726,075.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. Prepare Ordinance for City Commission approval.

Next Months Goals:

Approval of an Ordinance.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-------------------------|------------|------------|----------|-----|------------|
| Design | Synalovski Romanik Saye | 2019 | | | | 0 |
| Construction | to be determined | 2024 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy

Superior Capacity

Goal

6.0 Growth Capacity

Initiative

6.1. Ensure capacity for growth in public safety services

GOB New Fire Station #114 [19-373]

Construct a new fire station to be located at the corner of SW 36th Avenue and McNab Road to reduce response time and enhance fire and emergency services to the area which will include land acquisition and a new 2-story, multi-bay building.

Managing Department: Engineering, Fire (PS)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$1,096,606.60

FY 2020 \$5,694,532.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design/build team has been selected. Ordinance wasn't approved due to contractual issues. Next reading will be in June.

Next Months Goals:

Finalize agreement with DiPompeo and approval of Ordinance.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Pompeo | 2019 | | | | 0 |
| Construction | DiPompeo | 2021 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| Strategy | Goal | Initiative |
|---------------------------------|------------|---|
| Quality and Affordable Services | 1.0 Safety | 1.3. Enhance police, fire and EMS response levels and times |

GOB Fire Station #52 [19-374]

Replace the existing, outdated 41-year old fire station that services Palm Aire and Collier City with a new fire station to reduce response time and enhance fire and emergency services to the area which will include a new 2-story, multi-bay building.

Managing Department: Engineering, Fire (PS), Public Works

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$585,056.94

FY 2020 \$473,500.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. City Commission approval of Ordinance (second reading on April 23)

Next Months Goals:

Public presentation on April 22. Commission meeting April 23.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | to be determined | 2019 | | | | 0 |
| Construction | to be determined | 2021-2022 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB Fire Station #61 [19-375]

Replace 38-year old fire station located at NW 3rd Avenue south of Copans Road with a new fire station to reduce response time and enhance fire and emergency services to the area which will include a new 2-story, multi-bay building.

Managing Department: Engineering, Fire (PS), Public Works

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$1,010,405.02

FY 2020 \$5,636,277.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected.

Next Months Goals:

Second reading of an Ordinance (April 23). Presentation to public on May 6.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | West Construction | 2019 | | | | 0 |
| Construction | West Construction | 2021 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB Public Safety Complex [19-376]

Renovate interior space of Public Safety Complex located at 100 SW 3rd Street and 120 SW 3rd Street.

Managing Department: Engineering

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$162,273.87

FY 2020 \$1,000,206.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. Prepare agenda item for Commission approval.

Next Months Goals:

Approval of Ordinance.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | Cartaya & Associates | 2019 | | | | 0 |
| Construction | to be determined | 2022 | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| | | |
|----------|------|------------|
| Strategy | Goal | Initiative |
|----------|------|------------|

GOB Beach Lifeguard Headquarters Renovation [19-377]

Enhance public safety on the beach by replacing four (4) older, outdated lifeguard towers and modernizing the existing Ocean Rescue Building.

Managing Department: Fire (PS)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$1,511,851.22

FY 2020 \$916,820.00

Progress the month of: February,2020

Project funded through G.O. Bond. Design team has been selected. NTP has been issued. P.O. has been issued. Public presentation took place on May 2. Team is working on lifeguard stations and conducting Due Diligence for a second floor addition.

Next Months Goals:

Continue construction of lifeguard stations and prepare due diligence report.

| | Consultant/Contractor | Time Frame | Start Date | End Date | PO# | % Complete |
|--------------|-----------------------|------------|------------|----------|-----|------------|
| Design | West Construction | | 4/15/2019 | | | 0 |
| Construction | West Construction | | | | | 0 |

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

| Strategy | Goal | Initiative |
|-------------------|---------------------|---|
| Superior Capacity | 1.0 Energy | 1.2. Retro-fit existing facilities as appropriate |
| Superior Capacity | 6.0 Growth Capacity | 6.1. Ensure capacity for growth in public safety services |