

Misc. Projects

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NW CRA Hunters Manor [10-109]

This project entails the design and construction of single family homes. The CRA owns an 8-acre parcel bounded by NW 19 Avenue (east), NW 6 Street (south), and NW 7 Street (north). In addition, the CRA owns three additional parcels on the north NW 7 Street, just west of NW 19 Avenue. These parcels are being combined into one platted parcel to enable the construction of a new community with a jogging trail, park and potential playground facilities, adequate on and off street parking, and other amenities.

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

Community Redevelopment Agency Capital Fund (150/160)

Prior Expenditures: \$35,503.30

FY 2020 \$0.00

Progress the month of: February, 2020

Purchasing preparing to advertise RFP.

Next Months Goals:

Issue RFP (on/or about April 30).

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Chen-Moore and Associates, Inc.	16 months	8/4/2014	9/30/2015	123210	100
Construction						0

Design PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
123210	CHEN MOORE & ASSOCIATES INC	\$15,197.51	\$15,197.51

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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A1A Underground Electric [11-142]

This project involves converting the overhead electrical lines along SR A1A from Hillsboro Inlet to Terra Mar Drive, which will lessen the risk of power outages during storms and improve the aesthetics of the neighborhood. This project will be accomplished as a partnership with FPL, AT&T, and Comcast.

Managing Department: Engineering

Project Manager: John Sfiropoulos

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$1,370,479.39

FY 2020 \$1,733,331.00

Progress the month of: February,2020

Continuation of Phase 2 (between Atlantic Blvd and Inlet) preconstruction services and reviewing options for street lights along A1A for Phase 1 (between Terra Mar and Inlet).

Next Months Goals:

Progress meeting, continue to review lighting options for A1A, coordination with FPL, Comcast and AT&T for binding cost estimates, and Phase 2 (Atlantic to Inlet) continuation of preconstruction services.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Utility Engineering		1/15/2013	2/28/2015	131787	60
Construction	Burkhardt	1-year (preconstruction services)				0

Design PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
131787	UTILITYENGINEERING, INC.	\$352,906.37	\$352,906.37

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	5.0 Corridor Redevelopment	5.4. Improve overall aesthetic appearances

CRA Downtown Alleyway Improvements [17-312]

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

Community Redevelopment Agency Capital Fund (150/160)

Prior Expenditures: \$103,293.25

FY 2020 \$235,910.00

Progress the month of: February,2020

Package was submitted to Broward County for drainage permit.

Next Months Goals:

Continue with permits. Complete 90% plans.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Keith & Associates	6 months			163143	100
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

Community Redevelopment Agency Capital Fund (150/160)

Prior Expenditures: \$0.00

FY 2020 \$2,980,000.00

Progress the month of: February,2020

Staff finalizing RLI/RFQ seeking P3/Master Developer.

Next Months Goals:

Advertise solicitation.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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CRA 335 Dr. Martin Luther King, Jr. Blvd. [17-314]

Commercial shell building next to Ali Building. Design will include bathrooms, flooring, central A/C, and basic elements for retail space.

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

Community Redevelopment Agency Capital Fund (150/160)

Prior Expenditures: \$0.00

FY 2020 \$0.00

Progress the month of: February,2020

No new progress to report.

Next Months Goals:

CRA Staff evaluating project's scope.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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Replace Block Wall at Municipal Cemetery [18-329]

Replace existing concrete block wall at cemetery to include seven vehicle gates with decorative fencing that requires less maintenance.

Managing Department: Engineering, Public Works

Project Manager: Rob McCaughan

Phase: Design

Funding Source

Cemetery Trust Fund (621)

Prior Expenditures: \$518,073.64

FY 2020 \$246,956.00

Progress the month of: February, 2020

City Commission approved piggybacking a Broward County Fencing Contract to install fence at May 22nd Meeting. Expect installation of picket fencing around the west and central lawns during the month of July.

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities

0 : Entryway Enhancement (LEEP) / Commercial Landscaping & Improvement Programs

This project involves the City providing matching funds for capital improvements in the rights-of-way for entranceways, landscaping and neighborhood identification signage. The matching grant program is aimed at enhancing the appearance and quality of life within the City's various neighborhoods.

Managing Department: Engineering, Public Works

Project Manager: Rob McCaughan

Phase: Other

Funding Source

General Capital Fund (302)

Prior Expenditures: \$151,925.52

FY 2020 \$69,448.00

Progress the month of: February,2020

Cypress Bend Condo Association, Palm Aire, submitted application requesting \$10,000 for a neighborhood entry way sign for their association. Application has been approved.
 Leisureville submitted LEEP application for \$8,203 to replace their existing Entryway Sign which was approved.

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A					0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy Goal Initiative