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Refurbish Park Amenities [02-821]

This project involves the replacement of worn out park amenities at all City parks. Park amenities include playground equipment, shade structures, benches, trash receptacles, lighting, fences, grills, etc. The replacement of these facilities will be performed by in-house staff. Currently staff is working to replace shelters at Community Park.

Managing Department: Public Works

Project Manager: Rob McCaughan

Phase: Construction

Funding Source

General Capital Fund (302)

Prior Expenditures: \$1,867,900.86

FY 2020 \$260,535.00

Progress the month of: February, 2020

Contractor currently installing exercise equipment at Community Park. Different contractor is repairing batting cages at 4-Fields Complex

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A					10
Construction						10

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.6. Improve City parks
Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities

Court Resurfacing [09-985]

The City has an inventory of over 60 athletic courts which include tennis, basketball, handball, volleyball, shuffleboard, and bocce ball. The City must continuously maintain these courts to ensure safe, enjoyable play. For FY 2016, the City resurfaced the basketball courts at the George Brummer Park and it is planning to resurface the McNair Park courts.

Managing Department: Public Works

Project Manager: Rob McCaughan

Phase: Construction

Funding Source

General Capital Fund (302)

Prior Expenditures: \$320,836.09

FY 2020 \$44,875.00

Progress the month of: February, 2020

Determine courts to be resurfaced. This project is ongoing.

Next Months Goals:

PW Hal Beard managing this CIP.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Munson Design & Consulting	75	5/1/2012	7/16/2012		100
Construction	Fast-Dry, Inc.	60	8/12/2013	5/1/2015	131203	80

Design PO's:

Construction PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
131203	FAST DRY COURTS INC	\$144,714.00	\$144,714.00

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.5. Develop facilities to ensure the City can compete in targeted sports tourism markets
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

Dog Park Restroom [12-168]

This project involves construction of a restroom for dog park patrons.

Managing Department: City Manager's Office, Engineering, Parks (PR)

Project Manager: Chris Schlageter

Phase: Complete

Funding Source

General Capital Fund (302)

Prior Expenditures: \$647,581.08

FY 2020 \$22,589.00

Progress the month of: February,2020

Architect confirmed they will address correcting system design defects.

Next Months Goals:

Architect to oversee the corrective actions taken to remedy solar panel performance issues.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Cartaya & Associates					100
Construction	Waypoint Contracting		2/21/2019	7/21/2019		100

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

Alsdorf Park Improvements 2012 [12-198]

This project seeks to design, permit & build improvements to Alsdorf Park to enable it to serve more boaters and larger vessels. This park's boat ramp is considered the busiest in Broward County. Plans include constructing fifteen parking spaces for vehicles and oversized trailers and will be expanded to the east of existing parking. Reconfiguration of the existing parking lot will also accommodate an additional seven regular sized parking spaces. This project will also plan for increased dock space along the Intracoastal Waterway that will improve the efficiency of the boat ramps with more staging area for boats. An upgrade to the boat washing stations and installation of an ice machine are also planned.

Managing Department: Engineering

Project Manager: Complete

Phase: Complete

Funding Source

General Capital Fund (302)

Prior Expenditures: \$1,212,777.81

FY 2020 \$15,520.00

Progress the month of: February, 2020

City Permit closed 5/2/18. Project complete.

BCSW Permit in the process of being closed.

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	C3TS	16 months	4/22/2012		122713	100
Construction	Roadway Construction	6 Months	2/14/2017			100

Design PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
122713	C3TS	\$186,774.90	\$199,733.30

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community
Superior Capacity	3.0 Recreation	3.3. Increase boating recreation

Golf Course Shelter-Restroom Replacement #6 Pines [12-209]

Replace the existing restroom/shelter on #6 Pines Golf Course with new.

Managing Department: Engineering

Project Manager: Chris Schlageter

Phase: Construction

Funding Source

Golf Enterprise Capital Fund (482)

Prior Expenditures: 0

FY 2020 0

Progress the month of: February,2020

Plumbing, landscape and door work by city staff.

Next Months Goals:

Install mechanical louvers and exhaust fans.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Cartaya & Associates					100
Construction	C.Square		5/22/2019			90

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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New Restroom Kester Park [14-267]

The restroom/concession building is heavily used and in need of expansion and renovation.

Managing Department: Engineering, Parks (PR)

Project Manager: Hector Gandia

Phase: Other

Funding Source

General Capital Fund (302)

Prior Expenditures: \$151,068.41

FY 2020 \$350,093.00

Progress the month of: February,2020

Temporary fence has been installed in preparation for demolition work

Next Months Goals:

Begin demolition work

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Walters Zackria Associates	160 Calendar Days	10/1/2015	3/31/2016	153077	100
Construction	C.Square	270 calendar days				0

Design PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
153077	WALTERS ZACKRIA ASSOCIATES, PLLC	\$74,600.00	\$74,600.00

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.6. Improve City parks

Community Park - New Bathroom Building [16-279]

Replace existing bathroom building in Community Park. The new facility will be ADA accessible.

Managing Department: Engineering

Project Manager: Chris Schlageter

Phase: Construction

Funding Source

General Capital Fund (302)

Prior Expenditures: \$272,815.93

FY 2020 \$90,640.00

Progress the month of: February,2020

Plumbing, Painting and site work.

Next Months Goals:

Complete site work, order remaining louvers. City Staff to complete GC's scope of work.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Cartaya & Associates	12 months	2/1/2016			100
Construction	C.Square		6/3/2019			80

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.6. Improve City parks
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

Aquatic Center- Pump Room Replacement and Classroom [16-280]

This project consists of the reconstruction of the structurally decaying existing pump room and the addition of classroom, guard room and storage space at the Aquatic Center.

Managing Department: Parks (PR)

Project Manager: Anthony Alhashemi

Phase: Construction

Funding Source

General Capital Fund (302)

Prior Expenditures: \$1,346,456.76

FY 2020 \$925,095.00

Progress the month of: February,2020

All construction work is complete minus fence, railings, interior pedestal lightings and some minor interior finishes. Pump test to begin early March 2020. Multiple leaks found in the small pool. We have repaired (3) leaks so far which has helped with the gutter line leaks. Pool will be cleaned 3/2/2020 in preparation for a fill and test of the pumps. Substantial completion date for TCO has been moved to March 20 ,2020 due to design changes and rain delays.

Next Months Goals:

Reach substantial completion (TCO),test pump and have punch list walk-through.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Cartaya					100
Construction	Shiff Construction		6/3/2019			90

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.6. Improve City parks

Emma Lou Olson Civic Center Improvements [16-284]

This project involves replacement of flooring providing ADA accessible bathrooms and countertops, installing fire rated doors, adding storage space, and renovating reception/front desk area.

Managing Department: Parks (PR)
Project Manager: Anthony Alhashemi
Phase: Construction

Funding Source **Prior Expenditures:** \$177,916.79
 General Capital Fund (302) **FY 2020** \$180,736.00

Progress the month of: February,2020

All work complete minus some punch-list items. Permit close-out in progress.

Next Months Goals:

Close out project

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	SRS					100
Construction	ARK Construction			2/3/2020		100

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Superior Capacity	1.0 Energy	1.2. Retro-fit existing facilities as appropriate
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community

Community Park - Shelter Replacement [19-341]

Funding is being allocated to replace existing shelters located at Community Park. The shelters are 28 years old and have reached their design life. Two shelters are 32' Octagon shaped and one is 20' Octagon shaped. Replacement units would have powder coated metal framework, a metal roof with tongue and a grove wood sub-roof.

Managing Department: Engineering, Public Works

Project Manager: Randolph Brown

Phase: Other

Funding Source

General Capital Fund (302)

Prior Expenditures: \$221,613.74

FY 2020 \$120,517.00

Progress the month of: February,2020

None. Funding available in 2019

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities
Superior Capacity	3.0 Recreation	3.2. Develop facilities to match the changing recreational needs and preferences of the community