

Various Public Works

56

Replace Lost Trees [06-919]

This annually funded project is administered by the Public Works Department with the purpose of replacing damaged or diseased trees or enhancing City-owned properties.

Managing Department: Public Works

Project Manager: Rob McCaughan

Phase: Other

Funding Source

General Capital Fund (302)

Prior Expenditures: \$745,299.43

FY 2020 \$164,955.00

Progress the month of: February, 2020

The second phase of Tree Inventory for which City received a \$16K grant is being paid from this account. Contractor is now 100% complete with inventory and all invoices have been paid to ensure City meets grant deadline to be eligible for reimbursement.

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A			11/30/2011		60
Construction						60

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy

Goal

Initiative

S.E. 13th Ct. & The Intracoastal Waterway Seawall Repair [07-946]

Design and provide Repair Details and procedures for 148lf of Seawall located at SE 13 Court and the Intracoastal Waterway primarily to arrest the ongoing loss of fill material from behind the seawall

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$2,021,362.09

FY 2020 \$427,412.00

Progress the month of: February,2020

No change from January 2019. Project will be combined with other project locations.

Next Months Goals:

Staff will review options to combine with other projects.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Sea Diversified, Inc.	90 days	3/19/2012	6/4/2012	122223	80
Construction						0

Design PO's:

Purchase Order	Company	Paid to date	Purchase Order Total
122223	SEA DIVERSIFIED INC	\$7,140.00	\$7,140.00

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Superior Capacity	4.0 Mobility	4.6. Improve City waterways

Seawall Rehab [07-946]

The City is responsible for the maintenance of seawalls along City-owned property; there is approximately 2,000 linear feet of seawall along various canals and waterways. Maintenance can include rebuilding portions, grouting leaks and total reconstruction.

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$2,021,362.09

FY 2020 \$427,412.00

Progress the month of: February, 2020

PO issued for Lovell Marine for Lift Station 61 seawall repair. Design and permitting is in progress.

Next Months Goals:

Continue design and permitting process.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Lovell Marine	ongoing				10
Construction	Lovell Marine	ongoing				0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Superior Capacity	4.0 Mobility	4.6. Improve City waterways

City Parking Lot Improvements/ADA [10-123]

This project consists of improvements to parking lots at City Facilities, including resurfacing and other improvements to comply with the Americans with Disability Act (ADA). Several projects have been previously completed and when new monies become available every FY, additional projects will come on line.

Managing Department: Engineering, Public Works

Project Manager: Tammy Good

Phase: Construction

Funding Source

General Capital Fund (302)

Prior Expenditures: \$545,067.68

FY 2020 \$185,500.00

Progress the month of: February,2020

New funding is available and PW staff is managing the various ADA projects.

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A	ongoing				0
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Superior Capacity	4.0 Mobility	4.1. Increase pedestrian movement and safety

Traffic Signal Mast Arm Refurbishing [12-197]

This project is for the refurbishment of the traffic signal mast arm assemblies that have deteriorated. Scope of work includes stripping existing paint, priming, painting black, and required maintenance of traffic for thirteen (13) intersections with mast arms. Project also includes the vinyl wrapping of 80 traffic signal control boxes with artwork.

Managing Department: Engineering

Project Manager: Complete

Phase: Other

Funding Source

General Capital Fund (302)

Prior Expenditures: \$482,922.82

FY 2020 \$3,923.00

Progress the month of: February, 2020

No change from January 2019. Account will be used for new Fire Station 11 emergency signal.

Next Months Goals:

Continue evaluation of FY 18 repainting and new emergency signal.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	N/A					0
Construction	Hartzell					100

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.13. Improve aesthetic appearance of City facilities

NW 737 Dr. Martin Luther King, Jr. Blvd. [15-293]

Rehabilitation and demolition of interior of existing building including replacement of windows (hurricane impact), new doors, new roof, HVAC, and electric panels/components.

Managing Department: CRA (EA or NW)

Project Manager: Horacio Danovich

Phase: Design

Funding Source

Community Redevelopment Agency Capital Fund (150/160)

Prior Expenditures: \$247,413.32

FY 2020 \$12,965.00

Progress the month of: February,2020

No new progress to report.

Next Months Goals:

Project is temporarily on hold due to funding availability and subject to allocations by CRA Board .

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	DK Architects	120 days	3/1/2015	7/10/2015		100
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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Implement Wayfinding Signage [16-275]

The City has adopted a new standard for signage: gateway, directional, and destination. The plan is to implement this signage as new facilities are constructed and areas are re-developed. However, many of the existing signs are in disrepair and must be replaced independent of new construction or redevelopment. Implementing this program will ensure citywide consistency.

Managing Department: Engineering, Public Works

Project Manager: Matthew Kudrna

Phase: Design

Funding Source

General Capital Fund (302)

Prior Expenditures: \$45,116.50

FY 2020 \$443,817.00

Progress the month of: February, 2020

Permit inspections ongoing, two permits, one per sign.

Next Months Goals:

Complete restoration on site.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	MDC		7/20/2017			100
Construction	Baron Signs					90

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Great Places	2.0 Tourism	2.12. Improve way-finding and gateways

Dredging critically shoaled canals is necessary to improve the quality of boating and alleviate water safety hazards. A canal study is being performed in FY16 to determine which canals need to be dredged to accommodate drainage and boating. Funds are being allocated for anticipated dredging activity.

Managing Department: Engineering

Project Manager: Anthony Alhashemi

Phase: Permitting

Funding Source

General Capital Fund (302)

Prior Expenditures: \$140,758.50

FY 2020 \$258,417.00

Progress the month of: February,2020

Bid documents are in progress. Expect to advertise 2/2020

Next Months Goals:

Continue permitting process and advertise.

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design	Sea Diversified, Inc.					90
Construction						0

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
Superior Capacity	4.0 Mobility	4.6. Improve City waterways
Superior Capacity	8.0 Ocean Rise	8.1. Prepare for long term impacts of ocean rise
Superior Capacity	8.0 Ocean Rise	8.2. Develop appropriate policies or standards

LEEP Grant Program [98-711]

This project involves the City providing matching funds for capital improvements in the rights-of-way for entranceways, landscaping and neighborhood identification signage. The matching grant program is aimed at enhancing the appearance and quality of life within the City's various neighborhoods.

Managing Department: Public Works

Project Manager: Rob McCaughan

Phase: Design

Funding Source

Grants

General Capital Fund (302)

Prior Expenditures: \$151,925.52

FY 2020 \$69,448.00

Progress the month of: February,2020

Next Months Goals:

	Consultant/Contractor	Time Frame	Start Date	End Date	PO#	% Complete
Design						
Construction						

Design PO's:

Construction PO's:

Supports Strategic Plan Initiative:

Strategy	Goal	Initiative
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