

City of Pompano Beach  
American Rescue Plan Act (ARPA)  
Expenditures - As of December 31, 2021

Funding Category	Budget (May 2021 ARPA Allocation)	Expenditures (12/31/2021)	Balance (12/31/2021)	Program/Line Item Description	
Rental Assistance	\$ 1,162,445	\$ 571,658	\$ 590,787	The City is providing much needed relief, covering rent payments for up to twelve (12) months (including in arrears) to alleviate the housing burden for low-to-moderate-income households that have experienced an economic hardship as a result of the COVID-19 pandemic. Assistance is capped at \$25,000 and could include first, last and security deposit and relocation assistance. This will serve as a continuation of ongoing programs being funded with other grant funds. Amounts in arrears prior to March 1, 2020 are not eligible for assistance.	As of 12/31/2021 the City has been able to provide emergency rental assistance to 741 Pompano Beach households totaling \$2,987,022, of which \$571,658 was expended through ARPA. As of 12/31/21, a total of 118 households were assisted with ARPA funds.
Resident Vaccination Incentive & Awareness Program	3,100,000	957,261	2,142,739	\$200 gift cards to residents who receive the required vaccination doses to be fully vaccinated. Includes associated administrative costs. Outreach was part of this Program to ensure residents are made fully aware of the Resident Vaccination Incentive Program.	The City ended this Program on October 31, 2021 due to the increase in the vaccinated status of residents. City staff has reviewed all applications submitted prior to 10/31/2021 and is currently distributing the last of the gift cards. Any unexpended funds will be re-programmed as part of the City's annual adopted budget process for fiscal year 2023. As of 12/31/2021 the City distributed a total of 4,079 gift cards and expended \$957,261.
Summer Camp/Aftercare Program Scholarships	250,000	-	250,000	The City's Parks & Recreation Department currently offers a scholarship program for low or moderate income residents of Pompano Beach to attend the summer camp program free of charge. These funds are currently provided through the CDBG Grant and as such, the City is currently limited in the number of families that may be served. The proposed increase in funding will not only allow the City to offer our summer camp services to additional families, but will also provide a year-round, safe, recreational environment for children to attend by expanding the scholarship program to include aftercare programs. The program will assist in economic recovery by providing monetary relief to low-income residents of Pompano Beach. It is anticipated that the City would be able to serve approximately 500 kids. This program would be enhanced by an "Aftercare Transportation Enhancement Program" being recommended to be funded (with general government revenues) in the proposed FY 2022 General Fund Budget to provide for additional transport vehicles.	These funds have been committed to be used to subsidize low income residents for the provision of summer camp and/or aftercare assistance. As the ARPA programs were launched subsequent to the 2021 summer camp season, funds will be utilized to assist residents during summer 2022 with registration opening in April 2022. Aftercare subsidies in the amount of \$13,400 have been provided to 268 residents and will be reclassified to the ARPA account. Additional aftercare vehicles are expected to be ordered in 2022.
Water & Sewer Utility Bill Assistance	1,000,000	7,142	992,858	This program is designed to provide City of Pompano Beach households with emergency water utility assistance for up to six consecutive months. Assistance will be capped at \$2,000 (maximum award). Amounts delinquent prior to March 1, 2020 are not eligible for assistance.	As of 12/31/2021, the City has provided Water Utility assistance to 338 households and expended a total of \$305,954, with \$7,142 from ARPA funds. Other funding sources have been utilized to assist residents address delinquent amounts, inclusive of CDBG-CV funds.
Small Business/Non-Profit Relief Program	2,500,000	1,578,888	921,112	This Program would provide up to \$25,000 in assistance to small businesses (and non-profits on a limited basis) impacted by the Covid-19 Pandemic to help mitigate financial hardship, such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs.	As of 12/31/2021, the City has provided Small Business Relief assistance to 178 Pompano Beach businesses and expended \$3,687,180, of which \$1,578,888 was expended through ARPA. As of 12/31/21, a total of 77 small businesses have been assisted with ARPA funds. Additional applications are currently being reviewed for follow-up with applicants.

Affordable Housing Single Family Homes	700,000	-	700,000	Under this program, the City will provide funding for the new construction of single-family homes. This program will provide more affordable housing opportunities for the residents of Pompano Beach by funding new construction projects on City owned vacant surplus lots. This program will provide housing assistance to extremely very low, low, moderate applicants with income up to 140% of the median. This program will be leveraged with Affordable Housing Trust & Neighborhood Stabilization Program income funds.	Eight (8) new homes will be under construction in January 2022.
Exterior Weatherization Assistance Program (Housing Rehabilitation)	300,000	-	300,000	The City will provide up to \$25,000 per household to improve the resiliency of residential structures within the City of Pompano Beach in order to prevent future damage caused by severe storms. Eligible costs include, but are not limited to retrofits, inspections, and construction or modification of building components (i.e. windows, roofs) designed to increase a structure's ability to withstand hurricane-force winds. This program will be leveraged with CDBG & SHIP funds.	This Program will launch in January 2022.
Provide Educational Workspaces in City Community Center	100,000	-	100,000	To provide free internet and access to computers for underserved residents to assist parents to have a place to leave their children after school to complete homework and have access to other educational opportunities. Many parents experiencing unemployment will be able to utilize the time their kids are in these work spaces to find employment. The City currently has some computers at McNair and Mitchell Moore. This Program will allow for expanded capacity.	These funds remain committed to allow the City to provide the equipment necessary to transform the Mitchell Moore Park Youth Annex Improvements into a combination learning and e-sports/gaming center.
Workforce Development - Train to Gain Hospitality and Culinary Program	200,000	88,110	111,890	Workforce Development – Pompano Beach Train to Gain Program in Hospitality and in Culinary (catering) Program will support rapid training to re-skill or upskill residents and provide paid work experience in impacted hospitality/restaurant industries. The City's project will serve adult learners including minority, low-income, underemployed, and unemployed from Pompano Beach. The Pompano Beach Train to Gain program will help meet future high demand in the hospitality and culinary fields. Along with its partners, the City will offer the new program for residents to pivot, adapt and thrive during and after the pandemic.  Hospitality, the largest private employer in Florida, has been hit especially hard by the COVID-19 pandemic. To help those affected in Pompano Beach, it is offering the FAU's nationally ranked Hospitality and Tourism Management certificate program to its residents as a part of the instructor-led Pompano Beach Train to Gain Program in Hospitality at no cost to attendees with successful candidates receiving the prestigious FAU certificate of completion. This certificate is broad based, it's for any level and any person.  Culinary (catering) participants will learn the foundations of integrated disciplines such as event planning, food and beverage management, sales and marketing, human resources, accounting practices and legal contracts. They will learn to manage the challenges of staffing requirements, food safety, legal requirements and licensing, budgeting considerations and profit margins. Successful participants will	This Program has been mobilized with contracts entered into by the City with Broward Community College and Florida Atlantic University. The City has also entered into a subrecipient agreement with Collective Community Initiatives, LLC to administer the Program and determine eligibility for applicants. The Program is currently in its recruitment phase in an effort to identify and qualify residents. Residents can either provide documentation to show Covid-19 impact or if they live in a Qualified Census Tract (QCT), as determined by the U.S. Department of Housing and Urban Development, they can automatically qualify for the Program.
Covid-19 Testing	20,000	-	20,000	To cover anticipated expenditures necessary to detect Covid-19 positive cases and curtail the spread of Covid-19.	Federal Emergency Management Assistance (FEMA) Grant funds are being utilized first to cover any expenditures deemed eligible under that grant.
Personal Protective Equipment/Sanitizing	10,180	-	10,180	To cover anticipated personal protective equipment and additional protective measures to curtail the spread of Covid-19.	Funds are initially being charged to the FEMA Grant.

Arts Unplugged Program	25,000	-	25,000	Arts Unplugged is a comprehensive, creative arts program that provides arts education to the local community. The purpose of this program is to engage youth through our local schools, the adult population, and local artists that introduces, cultivates and encourages an appreciation for and a life-long learning in arts and culture. This program also provides opportunities for intellectual and creative innovation, critical thinking, arts as a therapeutic value, self-esteem building, and public speaking and effective communication skills development while infusing arts and culture in our local schools, community centers, continuum of care communities, long-term care facilities, businesses, nonprofit organizations, churches, and other locations throughout the community. Arts Unplugged aids in COVID-19 recovery by creating employment opportunities for unemployed/underemployed/underrepresented local artists and the sustainability and livability of our community.	Funds are expected to be expended between 2022 and 2023.
Community Theater and Playwright-In-Residency Program	50,000	-	50,000	To provide for skills training and employment opportunities for local playwrights, actors and artists. The purpose of the Community Theater and Playwright in Residence Program (PIR) is to offer short-term access to available creative workspace at the Pompano Beach Cultural Center, access to the City's other cultural arts venues, and enhance the skills, knowledge and experience of local, regional, and national emerging playwrights through the On-Stage Community Theater Program. This residency will provide playwrights with space to work for a period not to exceed three (3) months to create and present small theatrical productions at the PBCC and its other cultural venues, which were shuttered during the COVID-19 pandemic. This program will also provide quality master classes, workshops, and acting classes. The Community Theater and PIR program aids in COVID-19 recovery by presenting live theater performances that generate revenue for the City and opportunities for unemployed/ underemployed/ underrepresented local, regional and national emerging playwrights and local artists.	Funds are expected to be expended between 2022 and 2023.
Event and Festival Restart	200,000	-	200,000	The City has many events and festivals planned between 2022 and 2023 that these funds will be utilized for, inclusive of the Jazz Festival, the Digital Arts Festival, the Fort Lauderdale International Film Festival , the three-day Exit 36 Slam Poetry Festival. Future festival concepts include a city-wide Pompano Beach Celebration of the Arts Festival and the Indie Music Festival among others (i.e. Seafood Festival). In addition to providing arts and culture programming for the enjoyment and well-being of City residents, staff believes these festivals have excellent potential to increase economic development and cultural tourism in the City by creating local business and employment opportunities that are needed to support these events and attract visitors back to Pompano Beach.	The City expects to expend these funds between 2022 and 2023.
Homelessness Prevention Initiative Landlord Recruitment Program	250,000	-	250,000	The Covid-19 Pandemic displaced many who are now homeless. This Program is being administered by Broward County and the City would contribute this amount to enhance the numbers served by Broward County. This unique initiative matches Broward County landlords who have homes to rent, with individuals and families who are experiencing homelessness. Rent is guaranteed by local government, state and federally funded programs and is implemented locally through Broward Partnership for the Homeless, Broward Outreach Center and members of the Broward County Homeless Initiative Partnership. If you are a landlord with properties to rent, you are invited to participate in the Landlord Recruitment Initiative. As a landlord, you will receive a fair and reasonable rent; Security deposit and last month's rent are paid up front; Timely rent payments are guaranteed; Tenants are pre-screened and must demonstrate a commitment to achieving self-sufficiency; families and veterans are pre-qualified; Case managers are available to assist landlords and tenants.	Staff is currently re-evaluating options on how best to utilize these funds to assist those who have become homeless as a result of the Covid-19 Pandemic. A new Homeless Outreach Deputy position with the Broward Sheriff's Office is currently being contemplated, in which case funding would be shifted to that effort in order to get the position established in the near term.

Public Safety	2,654,404	2,654,404	-	To cover vital public safety expenditures. During the Covid-19 Pandemic public safety expenditures has been a vital component of supporting the response to this public health emergency. The ARPA regulations allows governments to utilize calculated revenue losses as a result of the Pandemic to cover public safety expenditures.	All funds have been expended to cover public safety expenditures.
Tourism/Hospitality Promotions	125,000	-	125,000	Advertising and marketing initiatives to promote the City and to jump start targeted industries impacted by Covid-19.	The Tourism and Marketing Departments are currently working on campaigns which are expected to be launched in 2022.
Water Taxi Subsidy	200,000	-	200,000	Due to Covid-19, the water taxi has been shut down since March of 2020. A limited schedule was attempted over the 2020 Christmas Holidays but consumer confidence still hadn't produced sufficient ridership to continue. The water shuttle/ferry business was severely affected by the Covid-19 Pandemic and is slowly recovering. Due to taxis falling under United States Coast Guard jurisdiction federal guidelines and restrictions were mandated, which further restricted the number of passengers. Having zero income and very little remaining resources to maintain the vessels for over a year caused issues that have to be addressed and inspected by the USCG before resuming operations. The taxi "Big Diamond" needs to be put in dry dock and repaired which will take at least a month. Another issue is USCG is concentrating on getting the cruise ship industry up and running and is putting off small vessel inspection until September. Best plan of action is to get the water taxi in for repair and inspection and begin service again in the fall when ridership normally increases.	City staff is currently in discussions with an operator to restart the Water Taxi service.
<b>Grand Total</b>	<b>\$ 12,847,029</b>	<b>\$ 5,857,463</b>	<b>\$ 6,989,566</b>		