

City of Pompano Beach
American Rescue Plan Act (ARPA)
Expenditures - Program Inception (FY 2021) through March 31, 2022

Funding Category	Budget 2021 ARPA Allocation	(May Expenditures 03/31/2022)	Available Balance (03/31/2022)	Program/Line Item Description	
Rental Assistance (8302)	\$ 1,162,445	\$ 794,055	\$ 368,390	The City is providing much needed relief, covering rent payments for up to twelve (12) months (including in arrears) to alleviate the housing burden for low-to-moderate-income households that have experienced an economic hardship as a result of the COVID-19 pandemic. Assistance is capped at \$25,000 and could include first, last and security deposit and relocation assistance. This will serve as a continuation of ongoing programs being funded with other grant funds. Amounts in arrears prior to March 1, 2020 are not eligible for assistance.	As of 03/31/2022, the City has been able to provide emergency rental assistance to 775 Pompano Beach households and expended \$3,435,814, of which \$794,055 was expended through ARPA. As of 03/31/22, a total of 152 households were assisted with ARPA funds.
Resident Vaccination Incentive & Awareness Program (8301)	2,992,597	1,028,193	1,964,404	\$200 gift cards to residents who receive the required vaccination doses to be fully vaccinated. Includes associated administrative costs. Outreach was part of this Program to ensure residents are made fully aware of the Resident Vaccination Incentive Program.	The City ended this Program on October 31, 2021 due to the increase in the vaccinated status of residents. City staff has reviewed all applications submitted prior to 10/31/2021 and is currently distributing the last of the gift cards. Any unexpended funds will be re-programmed as part of the City's annual adopted budget process for fiscal year 2023. As of 03/31/2022 the City distributed a total of 4214 gift cards and expended \$1,028,193 under this category
Summer Camp/Aftercare Program Scholarships (2317)	250,000	-	250,000	The City's Parks & Recreation Department currently offers a scholarship program for low or moderate income residents of Pompano Beach to attend the summer camp program free of charge. These funds are currently provided through the CDBG Grant and as such, the City is currently limited in the number of families that may be served. The proposed increase in funding will not only allow the City to offer our summer camp services to additional families, but will also provide a year-round, safe, recreational environment for children to attend by expanding the scholarship program to include aftercare programs. The program will assist in economic recovery by providing monetary relief to low-income residents of Pompano Beach. It is anticipated that the City would be able to serve approximately 500 kids. This program would be enhanced by an "Aftercare Transportation Enhancement Program" being recommended to be funded (with general government revenues) in the proposed FY 2022 General Fund Budget to provide for additional transport vehicles.	These funds have been committed to be used to subsidize low income residents for the provision of summer camp and/or aftercare assistance. As the ARPA programs were launched subsequent to the 2021 summer camp season, funds will be utilized to assist residents during summer 2022 with registration opening in April 2022. Aftercare subsidies in the amount of \$24,650 have been provided to 79 residents and will be reclassified to the ARPA account. Additional aftercare vehicles have been ordered and are expected to arrive in August 2022.
Water & Sewer Utility Bill Assistance (8303)	1,000,000	9,500	990,501	This program is designed to provide City of Pompano Beach households with emergency water utility assistance for up to six consecutive months. Assistance will be capped at \$2,000 (maximum award). Amounts delinquent prior to March 1, 2020 are not eligible for assistance.	As of 03/31/2022, the City has provided Water Utility assistance to 358 households and expended a total of \$316,491 to assist residents. Sources of Funding has included multiple sources to include CDBG-CV and ARPA funds.
Small Business/Non-Profit Relief Program (8307)	2,500,000	1,655,902	844,098	This Program would provide up to \$25,000 in assistance to small businesses (and non-profits on a limited basis) impacted by the Covid-19 Pandemic to help mitigate financial hardship, such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs.	As of 03/31/2022, the City has provided Small Business Relief assistance to 178 Pompano Beach businesses and expended \$3,800,204, of which \$1,655,902 was expended through ARPA. As of 03/31/22 a total of 82 Small businesses have been assisted with ARPA funds. Staff is currently working on revamping this program to possibly redirect funding to small business facade improvements.
Affordable Housing Single Family Homes (8304)	700,000	2,000	698,000	Under this program, the City will provide funding for the new construction of single-family homes. This program will provide more affordable housing opportunities for the residents of Pompano Beach by funding new construction projects on City owned vacant surplus lots. This program will provide housing assistance to extremely very low, low, moderate applicants with income up to 140% of the median. This program will be leveraged with Affordable Housing Trust & Neighborhood Stabilization Program income funds.	As of 3/31/2022, a total of 3 properties are under construction. An additional 5 properties are anticipated to break ground in 3rd quarter of 2022. Funds are expected to be fully expended by early 2023.
Exterior Weatherization Assistance Program (Housing Rehabilitation) (8306)	300,000	5,691	294,309	The City will provide up to \$25,000 per household to improve the resiliency of residential structures within the City of Pompano Beach in order to prevent future damage caused by severe storms. Eligible costs include, but are not limited to retrofits, inspections, and construction or modification of building components (i.e. windows, roofs) designed to increase a structure's ability to withstand hurricane-force winds. This program will be leveraged with CDBG & SHIP funds.	As of 3/31/2022, a total of 25 applications have been processed. Funds are expected to be expended between 2022 and early 2023. Based on market conditions, the City is evaluating increasing the maximum assistance provided per applicant to \$50,000.
Provide Educational Workspaces in City Community Center(2316)	100,000	-	100,000	To provide free internet and access to computers for underserved residents to assist parents to have a place to leave their children after school to complete homework and have access to other educational opportunities. Many parents experiencing unemployment will be able to utilize the time their kids are in these work spaces to find employment. The City currently has some computers at McNair and Mitchell Moore. This Program will allow for expanded capacity.	These funds remain committed to allow the City to provide the equipment necessary to transform the Mitchell Moore Park Youth Annex Improvements into a combination e-sports/education center. Funds have been committed from the City's future 2nd ARPA allocation for improvements to the Mitchell Moore Park Youth Annex.

Workforce Development - Train to Gain Hospitality and Culinary Program (2318)	200,000	110,595	89,405	<p>Workforce Development – Pompano Beach Train to Gain Program in Hospitality and in Culinary (catering) Program will support rapid training to re-skill or upskill residents and provide paid work experience in impacted hospitality/restaurant industries. The City's project will serve adult learners including minority, low-income, underemployed, and unemployed from Pompano Beach. The Pompano Beach Train to Gain program will help meet future high demand in the hospitality and culinary fields. Along with its partners, the City will offer the new program for residents to pivot, adapt and thrive during and after the pandemic.</p> <p>Hospitality, the largest private employer in Florida, has been hit especially hard by the COVID-19 pandemic. To help those affected in Pompano Beach, it is offering the FAU's nationally ranked Hospitality and Tourism Management certificate program to its residents as a part of the instructor-led Pompano Beach Train to Gain Program in Hospitality at no cost to attendees with successful candidates receiving the prestigious FAU certificate of completion. This certificate is broad based, it's for any level and any person.</p> <p>Culinary (catering) participants will learn the foundations of integrated disciplines such as event planning, food and beverage management, sales and marketing, human resources, accounting practices and legal contracts. They will learn to manage the challenges of staffing requirements, food safety, legal requirements and licensing, budgeting considerations and profit margins. Successful participants will receive a Broward College certificate of completion at no cost and upon successfully passing will receive the nationally recognized Certified Professional in Catering and Events (CPCE) Certification.</p> <p>The Pompano Beach Train to Gain Program in Hospitality and in Culinary (catering) will be customized to train up to 80 participants per course. Trainings will be 40 Hours (4.0 CEUs) instructor-led modules. Books, materials, faculty and university/college certificate of completion provided resources.</p>	<p>This Program has been mobilized with contracts entered into by the City with Broward Community College and Florida Atlantic University. The program also provides daily in-person workforce help hour to residents, which has connected residents with the Culinary and the Hospitality programs as well as with local employers. All graduates from the Culinary program are interested in entrepreneurship – discussed potential incubator environment through free vending opportunities at the Green Market and/or Untapped starting October 2022 for those graduates who are qualified, prepared and offering products that are a good fit. Broward College has offered the City possible limited one-on-one mentorship to further nurture and connect graduates with opportunities.</p> <ul style="list-style-type: none"> • In-Person Workforce Help Hour – 81 Residents Served: <ul style="list-style-type: none"> o Mondays – Emma Lou Olson Civic Center o Tuesdays – Ronald McNair community Center o Thursdays – E. Pat Larkins Community Center o Fridays – Mitchell Moore Community Center • Culinary: Catering Business Essentials <ul style="list-style-type: none"> o Cohort 1 – March 10th to 17th – 10 Residents Graduated o Cohort 2 – April 14th – 21st o Cohort 3 – April 28th – May 5th o Cohort 4 – June 2nd – June 9th • Hospitality and Tourism Management <ul style="list-style-type: none"> o Cohort 1 – April 2nd – June 4th o Cohort 2 – July 30th – September 24th • Culinary / Hospitality Employer Database – 17 <p>Residents can either provide documentation to show Covid-19 impact or if they live in a Qualified Census Tract (QCT), as determined by the U.S. Department of Housing and Urban Development, they can automatically qualify for the Program.</p>
Covid-19 Testing (2312)	20,000	-	20,000	To cover anticipated expenditures necessary to detect Covid-19 positive cases and curtail the spread of Covid-19.	Federal Emergency Management Assistance (FEMA) Grant funds are being utilized first to cover any expenditures deemed eligible under that grant.
Personal Protective Equipment/Sanitizing (2311)	10,180	-	10,180	To cover anticipated personal protective equipment and additional protective measures to curtail the spread of Covid-19.	Funds are initially being charged to the FEMA Grant.
Arts Unplugged Program (2325)	25,000	-	25,000	Arts Unplugged is a comprehensive, creative arts program that provides arts education to the local community. The purpose of this program is to engage youth through our local schools, the adult population, and local artists that introduces, cultivates and encourages an appreciation for and a life-long learning in arts and culture. This program also provides opportunities for intellectual and creative innovation, critical thinking, arts as a therapeutic value, self-esteem building, and public speaking and effective communication skills development while infusing arts and culture in our local schools, community centers, continuum of care communities, long-term care facilities, businesses, nonprofit organizations, churches, and other locations throughout the community. Arts Unplugged aids in COVID-19 recovery by creating employment opportunities for unemployed/underemployed/underrepresented local artists and the sustainability and livability of our community.	Funds are expected to be expended between 2022 and 2023.
Community Theater and Playwright-In-Residency Program (2319)	50,000	-	50,000	To provide for skills training and employment opportunities for local playwrights, actors and artists. The purpose of the Community Theater and Playwright in Residence Program (PIR) is to offer short-term access to available creative workspace at the Pompano Beach Cultural Center, access to the City's other cultural arts venues, and enhance the skills, knowledge and experience of local, regional, and national emerging playwrights through the On-Stage Community Theater Program. This residency will provide playwrights with space to work for a period not to exceed three (3) months to create and present small theatrical productions at the PBCC and its other cultural venues, which were shuttered during the COVID-19 pandemic. This program will also provide quality master classes, workshops, and acting classes. The Community Theater and PIR program aids in COVID-19 recovery by presenting live theater performances that generate revenue for the City and opportunities for unemployed/ underemployed/ underrepresented local, regional and national emerging playwrights and local artists.	Funds are expected to be expended between 2022 and 2023.
Event and Festival Restart (2320)	200,000	-	200,000	The City has many events and festivals planned between 2022 and 2023 that these funds may be utilized for, inclusive of the Jazz Festival, the Digital Arts Festival, the Fort Lauderdale International Film Festival , the three-day Exit 36 Slam Poetry Festival. Future festival concepts include a city-wide Pompano Beach Celebration of the Arts Festival and the Indie Music Festival among others (i.e. Seafood Festival). In addition to providing arts and culture programming for the enjoyment and well-being of City residents, staff believes these festivals have excellent potential to increase economic development and cultural tourism in the City by creating local business and employment opportunities that are needed to support these events and attract visitors back to Pompano Beach.	The City expects to expend these funds between 2022 and 2023.
Homelessness Prevention (2315/2326)	357,403	-	357,403	The Covid-19 Pandemic displaced many who are now homeless. These funds will be utilized to combat homelessness and connect homeless individuals with available resources.	On March 22, 2022, the City Commission approved a new BSO Deputy position, which will be used to augment the current BSO Homeless Outreach Team. This position will be used primarily to assist with liaising services between homeless individuals and providers. In addition, in March 2022, the City hired a Housing and Social Services Manager who will serve a key role in assisting homeless individuals in connecting with resources to assist in ending the cycle of homelessness.

Public Safety (2324)	2,654,404	2,654,404	-	To cover vital public safety expenditures. During the Covid-19 Pandemic public safety expenditures has been a vital component of supporting the response to this public health emergency. The ARPA regulations allows governments to utilize calculated revenue losses as a result of the Pandemic to cover public safety expenditures.	All funds have been expended to cover public safety expenditures.
Tourism/Hospitality Promotions (2322)	125,000	2,400	122,600	Advertising and marketing initiatives to promote the City and to jump start targeted industries impacted by Covid-19.	The Tourism and Marketing Departments are currently working on various campaigns. A Google campaign has been implemented and an Expedia campaign is currently being finalized. A new Water Adventures Brochure is also being finalized.
Water Taxi Subsidy (2321)	200,000	-	200,000	Due to Covid-19, the water taxi has been shut down since March of 2020. A limited schedule was attempted over the 2020 Christmas Holidays but consumer confidence still hadn't produced sufficient ridership to continue. The water shuttle/ferry business was severely affected by the Covid-19 Pandemic and is slowly recovering. Due to taxis falling under United States Coast Guard jurisdiction federal guidelines and restrictions were mandated, which further restricted the number of passengers. Having zero income and very little remaining resources to maintain the vessels for over a year caused issues that have to be addressed and inspected by the USCG before resuming operations. The taxi "Big Diamond" needs to be put in dry dock and repaired which will take at least a month. Another issue is USCG is concentrating on getting the cruise ship industry up and running and is putting off small vessel inspection until September. Best plan of action is to get the water taxi in for repair and inspection and begin service again in the fall when ridership normally increases.	City staff is currently in discussions with an operator to restart the Water Taxi service.
Grand Total	\$ 12,847,029	\$ 6,262,740	\$ 6,584,289		