

City of Pompano Beach  
American Rescue Plan Act (ARPA)  
Expenditures - June 2021 (Program Inception) through June 30, 2022

Funding Category	ARPA Allocation	Expenditures (06/30/2022)	Available Balance (06/30/2022)	Program/Line Item Description	
Rental Assistance (8302)	\$ 1,162,445	\$ 1,008,192	\$ 154,253	The City is providing much needed relief, covering rent payments for up to twelve (12) months (including in arrears) to alleviate the housing burden for low-to-moderate-income households that have experienced an economic hardship as a result of the COVID-19 pandemic. Assistance is capped at \$25,000 and could include first, last and security deposit and relocation assistance. This will serve as a continuation of ongoing programs being funded with other grant funds. Amounts in arrears prior to March 1, 2020 are not eligible for assistance.	As of 06/30/2022, the City has been able to provide emergency rental assistance to 775 Pompano Beach households and expended \$3,649,953, of which \$1,008,194 was expended through ARPA. As of 06/30/22, a total of 182 households were assisted with ARPA funds.
Resident Vaccination Incentive & Awareness Program (8301)	3,092,597	1,028,193	\$ 2,064,404	\$200 gift cards to residents who receive the required vaccination doses to be fully vaccinated. Includes associated administrative costs. Outreach was part of this Program to ensure residents are made fully aware of the Resident Vaccination Incentive Program.	The City ended this Program on October 31, 2021 due to the increase in the vaccinated status of residents. City staff has reviewed all applications submitted prior to 10/31/2021 and is currently distributing the last of the gift cards. As of 06/30/2022 the City distributed a total of 4214 gift cards and expended \$1,028,193 under this category. Any unexpended funds will be re-programmed as part of the City's annual adopted budget process for fiscal year 2023, with funds being reallocated to cover public safety expenditures.
Summer Camp/Aftercare Program Scholarships (2317)	250,000	32,650	\$ 217,350	The City's Parks & Recreation Department currently offers a scholarship program for low or moderate income residents of Pompano Beach to attend the summer camp program free of charge. These funds are currently provided through the CDBG Grant and as such, the City is currently limited in the number of families that may be served. The proposed increase in funding will not only allow the City to offer our summer camp services to additional families, but will also provide a year-round, safe, recreational environment for children to attend by expanding the scholarship program to include aftercare programs. The program will assist in economic recovery by providing monetary relief to low-income residents of Pompano Beach. It is anticipated that the City would be able to serve approximately 500 kids. This program would be enhanced by an "Aftercare Transportation Enhancement Program" being recommended to be funded (with general government revenues) in the proposed FY 2022 General Fund Budget to provide for additional transport vehicles.	These funds have been committed to be used to subsidize low income residents for the provision of summer camp and/or aftercare assistance. Aftercare subsidies in the amount of \$32,650 were expended through ARPA for the 21/22 school year, with a total of 80 residents benefitting from the assistance. The 9-week summer camp program started 6/13/22 and will continue until 8/12/22. As of 6/30/22, a total of \$13,755 in summer camp subsidies have been provided to 131 residents and will be reclassified to the ARPA account.
Water & Sewer Utility Bill Assistance (8303)	119,500	9,500	\$ 110,001	This program is designed to provide City of Pompano Beach households with emergency water utility assistance for up to six consecutive months. Assistance will be capped at \$2,000 (maximum award). Amounts delinquent prior to March 1, 2020 are not eligible for assistance.	As of 06/30/2022, the City has provided Water Utility assistance to 361 households and expended a total of \$317,446 with \$9,500 from ARPA funds. Other funding sources have been utilized to assist residents address delinquent amounts, inclusive of CDBG-CV funds. Due to the low volume of applications received for this program, during the month of June the majority of funds budgeted in this line item were reprogrammed to the ARPA Affordable Single Family (new construction) Program.
Small Business/Non-Profit Relief Program (8307)	2,500,000	1,855,902	\$ 644,098	This Program would provide up to \$25,000 in assistance to small businesses (and non-profits on a limited basis) impacted by the Covid-19 Pandemic to help mitigate financial hardship, such as declines in revenues or impacts of periods of business closure, for example by supporting payroll and benefits costs, costs to retain employees, mortgage, rent, or utilities costs, and other operating costs.	As of 06/30/2022, the City has provided Small Business Relief assistance to 178 Pompano Beach businesses and expended \$3,800,204, of which \$1,655,902 was expended through ARPA. As of 06/30/22 a total of 82 Small businesses have been assisted with ARPA funds. This program was temporarily closed to allow staff to re-evaluate the program. Staff is currently in the process of developing procedures to re-launch the program with a focus on assisting tenants to be displaced from the sale of the Festival Marketplace.
Affordable Housing Single Family Homes (8304)	2,560,500	627,974	\$ 1,932,526	Under this program, the City will provide funding for the new construction of single-family homes. This program will provide more affordable housing opportunities for the residents of Pompano Beach by funding new construction projects on City owned vacant surplus lots. This program will provide housing assistance to extremely very low, low, moderate applicants with income up to 140% of the median. This program will be leveraged with Affordable Housing Trust & Neighborhood Stabilization Program income funds.	As of 6/30/2022, a total of 5 properties are under construction and an additional three properties remain in permitting. As of 6/30/22, \$2,098,744 in ARPA funds has been encumbered. Funds are expected to be fully expended by early 2023.
Exterior Weatherization Assistance Program (Housing Rehabilitation) (8306)	1,000,000	25,631	\$ 974,369	The City will provide up to \$50,000 per household to improve the resiliency of residential structures within the City of Pompano Beach in order to prevent future damage caused by severe storms. Eligible costs include, but are not limited to retrofits, inspections, and construction or modification of building components (i.e. windows, roofs) designed to increase a structure's ability to withstand hurricane-force winds. This program will be leveraged with CDBG & SHIP funds.	As of 6/30/2022, a total of 25 applications have been processed, with \$904,814 in construction being encumbered. Funds are expected to be expended between 2022 and early 2023.
Provide Educational Workspaces in City Community Center(2316)	100,000	-	\$ 100,000	To provide free internet and access to computers for underserved residents to assist parents to have a place to leave their children after school to complete homework and have access to other educational opportunities. Many parents experiencing unemployment will be able to utilize the time their kids are in these work spaces to find employment. The City currently has some computers at McNair and Mitchell Moore. This Program will allow for expanded capacity.	Funds for this initiative became available in May 2022. These funds remain committed to allow the City to provide the equipment necessary to transform the Mitchell Moore Park Youth Annex into a combination e-sports/education center. The City's Engineering Department is in the process of reviewing the final set of construction drawings before submitting for permits. Construction for the project is expected to be completed by late fall 2023.
Mitchell Moore Park Youth Annex Building Improvements	400,000	-	\$ 400,000	Enhance building capacity with improvements to allow provision of aftercare services and access to educational resources such as computers/internet and related infrastructure, as well as provide a gaming area.	Design for the project is complete and staff is submitting to the building department for a preliminary review of plans. Staff will perform general contracting services in-house and hire all subcontractors directly to perform the actual scope of work. Construction for the project is expected to be completed by late fall 2023.

Workforce Development - Train to Gain Hospitality and Culinary Program (2318)	200,000	105,368	\$	94,632	<p>Workforce Development – Pompano Beach Train to Gain Program in Hospitality and in Culinary (catering) Program will support rapid training to re-skill or upskill residents and provide paid work experience in impacted hospitality/restaurant industries. The City's project will serve adult learners including minority, low-income, underemployed, and unemployed from Pompano Beach. The Pompano Beach Train to Gain program will help meet future high demand in the hospitality and culinary fields. Along with its partners, the City will offer the new program for residents to pivot, adapt and thrive during and after the pandemic.</p> <p>Hospitality, the largest private employer in Florida, has been hit especially hard by the COVID-19 pandemic. To help those affected in Pompano Beach, it is offering the FAU's nationally ranked Hospitality and Tourism Management certificate program to its residents as a part of the instructor-led Pompano Beach Train to Gain Program in Hospitality at no cost to attendees with successful candidates receiving the prestigious FAU certificate of completion. This certificate is broad based, it's for any level and any person.</p> <p>Culinary (catering) participants will learn the foundations of integrated disciplines such as event planning, food and beverage management, sales and marketing, human resources, accounting practices and legal contracts. They will learn to manage the challenges of staffing requirements, food safety, legal requirements and licensing, budgeting considerations and profit margins. Successful participants will receive a Broward College certificate of completion at no cost and upon successfully passing will receive the nationally recognized Certified Professional in Catering and Events (CPCE) Certification.</p> <p>The Pompano Beach Train to Gain Program in Hospitality and in Culinary (catering) will be customized to train up to 80 participants per course. Trainings will be 40 Hours (4.0 CEUs) instructor-led modules. Books, materials, faculty and university/college certificate of completion provided resources.</p>	<p>This Program has been modified with contracts entered into by the City with Broward College and Florida Atlantic University. The program provides a workforce help hour, which connects residents with the Culinary and the Hospitality programs as well as with local employers and workforce resources.</p> <p>Culinary: Catering Business Essentials – 23 candidates successfully completed the program and were award a certificate of completion (CEU) from Broward College – Talking with culinary professional to provide one-on-one mentorship, guidance to acquire ServSafe and other required license, as well as coordinate / manage free vending at recurring City events for graduates.</p> <p>Hospitality and Tourism Management – 10 candidates successfully completed the program and were award a certificate of completion (CEU) from Florida Atlantic University – Connected graduates with employers and hospitality networking opportunities.</p> <p>One-on-One Daily In-Person Workforce Help Hour – 97 Residents Served (By appointment starting August 1st due to low attendance)</p> <ul style="list-style-type: none"> <li>• Create / Update Resumes</li> <li>• Connect with Employers</li> <li>• Schedule Job Interviews</li> <li>• Provide Information on Community Resources</li> <li>• Conduct "Mock Interviews"</li> <li>• Review Interview "Dos and Don'ts"</li> <li>• Connect with Hospitality and Culinary Programs</li> </ul> <p>Residents can either provide documentation to show Covid-19 impact or if they live in a Qualified Census Tract (QCT), as determined by the U.S. Department of Housing and Urban Development, they are automatically qualify for the Program.</p>
Covid-19 Testing (2312)	50,000	-	\$	50,000	<p>To cover anticipated expenditures necessary to detect Covid-19 positive cases and curtail the spread of Covid-19.</p>	<p>As it is expected that any additional expenditures for this category will be recouped from the Federal Emergency Management Agency (FEMA), these funds will be reallocated to cover public safety expenditures in fiscal year 2023.</p>
Personal Protective Equipment/Sanitizing (2311)	150,000	-	\$	150,000	<p>To cover anticipated personal protective equipment and additional protective measures to curtail the spread of Covid-19.</p>	<p>As it is expected that any additional expenditures for this category will be recouped from FEMA, these funds will be reallocated to cover public safety expenditures in fiscal year 2023.</p>
Emergency Operations Center & Logistics Warehouse Capital Project	2,200,000	-	\$	2,200,000	<p>To provide for enhancements to this existing General Obligation Bond Project to accommodate public health response considerations associated with lessons learned during the Covid-19 Pandemic. The City provides space for State/Local Department of Health officials and utilizes the facility as a 'Regional' asset to serve multiple communities within Broward County. This is evident at all of our test and vaccine sites, as the City did not only serve Pompano Beach residents. Our services for food, testing, vaccine are open to anyone regardless of residency – from Palm Beach, Broward and elsewhere. Over the last year, the City has built capabilities to order our own vaccine, track it, store and secure it, administer it, etc. The Fire Department is a turn-key operation and is ready for any public health emergency.</p>	<p>Design for this project is 95% complete. Staff is working on final design specifications, after which a Request for Proposals will be advertised to secure a contractor for construction.</p>
Arts Unplugged Program (2325)	25,000	-	\$	25,000	<p>Arts Unplugged is a comprehensive, creative arts program that provides arts education to the local community. The purpose of this program is to engage youth through our local schools, the adult population, and local artists that introduces, cultivates and encourages an appreciation for and a life-long learning in arts and culture. This program also provides opportunities for intellectual and creative innovation, critical thinking, arts as a therapeutic value, self-esteem building, and public speaking and effective communication skills development while infusing arts and culture in our local schools, community centers, continuum of care communities, long-term care facilities, businesses, nonprofit organizations, churches, and other locations throughout the community. Arts Unplugged aids in COVID-19 recovery by creating employment opportunities for unemployed/underemployed/underrepresented local artists and the sustainability and livability of our community.</p>	<p>To date, Youth (K-12) and Senior (55+) populations have been identified. The program overview is has been reviewed, revised and program has moved into scheduling phase. School-based programs will be confirmed following the start of 2022-2023 school year (August 2022). Funds are expected to be expended between 2022 and 2023.</p>
Community Theater and Playwright-In-Residency Program (2319)	50,000	-	\$	50,000	<p>To provide for skills training and employment opportunities for local playwrights, actors and artists. The purpose of the Community Theater and Playwright in Residence Program (PIR) is to offer short-term access to available creative workspace at the Pompano Beach Cultural Center, access to the City's other cultural arts venues, and enhance the skills, knowledge and experience of local, regional, and national emerging playwrights through the On-Stage Community Theater Program. This residency will provide playwrights with space to work for a period not to exceed three (3) months to create and present small theatrical productions at the PBCC and its other cultural venues, which were shuttered during the COVID-19 pandemic. This program will also provide quality master classes, workshops, and acting classes. The Community Theater and PIR program aids in COVID-19 recovery by presenting live theater performances that generate revenue for the City and opportunities for unemployed/ underemployed/ underrepresented local, regional and national emerging playwrights and local artists.</p>	<p>The Playwrights Residency and Community Theatre Program is under development and will be implemented in FY 2023. To date, program description has been revised and staff is currently working to identify curriculum and instructors for the program. Funds are expected to be expended by 2023.</p>
Event and Festival Restart (2320)	250,000	38,397	\$	211,603	<p>The City has many events and festivals planned between 2022 and 2023 that these funds may be utilized for, inclusive of the Jazz Festival, the Digital Arts Festival, the Fort Lauderdale International Film Festival, the three-day Exit 36 Slam Poetry Festival. Future festival concepts include a city-wide Pompano Beach Celebration of the Arts Festival and the Indie Music Festival among others (i.e. Seafood Festival). In addition to providing arts and culture programming for the enjoyment and well-being of City residents, staff believes these festivals have excellent potential to increase economic development and cultural tourism in the City by creating local business and employment opportunities that are needed to support these events and attract visitors back to Pompano Beach.</p>	<p>Jazz in the Park took place in Spring 2022 with an estimated attendance of 1,000 people. This event was held at Hunters Manor Park. Activities included live jazz music, food trucks and vendors. The Seafood Festival took place in April 2022 with an attendance of 15,000 people over a 3 day period. This event was held at Community Park. Activities included live music, food vendors, retail vendors and a kid zone.</p>

Homelessness Prevention (2315/2326)	357,403	86,827	\$ 270,576	The Covid-19 Pandemic displaced many who are now homeless. These funds will be utilized to combat homelessness and connect homeless individuals with available resources.	Expenditures include costs associated with services aimed at collaborating with Broward County and other social agencies to supplement those primary resources to address homelessness in the City. The City hired a new Housing and Social Services Manager in March 2022, as well as authorized the hiring of an additional homeless outreach deputy for the Broward Sheriff's Office (BSO). BSO highlights to date include assisting in getting individuals accepted into shelters, coordinating individuals accepting mental health help and detox, assisting with individual and family reunifications, providing housing referrals, the removal of homeless encampments and making arrests, as necessary. The City's Housing and Social Services Manager have been working on starting a Community Court here in Pompano Beach since March 2022. On July 28, 2022, the City Commission approved the Program. The City's Community Court is expected to launch on September 29, 2022 at the Annie L. Weaver Health Center located at 2011 NW 3rd. Ave. In addition, the City's Housing and Social Services Manager has successfully coordinated housing a total of eleven(11) constituents since March 2022.
Public Safety (2324)	10,326,612	10,326,612	\$ -	To cover vital public safety expenditures. During the Covid-19 Pandemic public safety expenditures has been a vital component of supporting the response to this public health emergency. The ARPA regulations allows governments to utilize calculated revenue losses as a result of the Pandemic to cover public safety expenditures.	All funds have been expended to cover public safety expenditures.
Tourism/Hospitality Promotions (2322)	250,000	17,797	\$ 232,203	Advertising and marketing initiatives to promote the City and to jump start targeted industries impacted by Covid-19.	The Tourism and Marketing Departments are currently working on various campaigns. A Google campaign has been implemented and an Expedia campaign is currently being finalized. A new Water Adventures Brochure is also being finalized.
Water Taxi Subsidy (2321)	650,000	-	\$ 650,000	Due to Covid-19, the water taxi has been shut down since March of 2020. A limited schedule was attempted over the 2020 Christmas Holidays but consumer confidence still hadn't produced sufficient ridership to continue. The water shuttle/ferry business was severely affected by the Covid-19 Pandemic and is slowly recovering. Due to taxis falling under United States Coast Guard jurisdiction federal guidelines and restrictions were mandated, which further restricted the number of passengers. Having zero income and very little remaining resources to maintain the vessels for over a year caused issues that have to be addressed and inspected by the USCG before resuming operations. The taxi "Big Diamond" needs to be put in dry dock and repaired which will take at least a month. Another issue is USCG is concentrating on getting the cruise ship industry up and running and is putting off small vessel inspection until September. Best plan of action is to get the water taxi in for repair and inspection and begin service again in the fall when ridership normally increases.	City staff is currently in discussions with an operator to restart the Water Taxi service.
<b>Grand Total</b>	<b>\$ 25,694,057</b>	<b>\$ 15,163,043</b>	<b>\$ 10,531,014</b>		