GO Bond Project - Local Vendor Utilization Tracker	Local Utilization Goal	Project Amount to local Vendors (Designers)	Paid to Date to Local Vendors (Designers)	Completion to Date / Project Amount	Project Contract Amount (Design Services)	% to Date, by Project	Local Utilization Goal	Project Amount to local Vendors (Contractors)	Paid to Date to Local Vendors (Contractors)	Completion to Date / Project Amount	Project Contract Amount (Construction Services)	% to Date, by Project
19353 A1A (Includes Segments 1 and 2)												
Local Vendor Utilization	15%	\$1,241,135.00	\$1,202,274.00	96.87%	\$1,241,135.00	96.87%	15%	\$3,282,404.00	\$389,282.31	11.86%	\$13,445,552.00	2.90%
19355 DIXIE HIGHWAY (Includes Segments 1 and 2)												
Local Vendor Utilization	15%	\$195,050.00	\$172,350.00	88.36%	\$2,563,460.00	6.72%	15%	\$32,245,346.00	\$14,843,242.00	46.03%	\$55,010,063.00	26.98%
19356 MLK BLVD												
Local Vendor Utilization	15%	\$448,000.00	\$448,000.00	100.00%	\$531,025.00	84.37%	15%	\$3,501,185.00	\$3,501,185.00	100.00%	\$5,700,000.00	61.42%
19357 McNAB BRIDGE												
Local Vendor Utilization	15%	\$134,265.00	\$84,264.00	62.76%	\$1,058,949.00	7.96%	15%	\$109,394.00	\$55,534.00	50.77%	\$135,505.00	40.98%
19358 PALM AIRE NEIGHBORHOOD												
Local Vendor Utilization	15%	\$77,519.00	\$77,519.00	100.00%	\$549,914.00	14.10%	15%	\$1,521,208.00	\$1,202,772.00	79.07%	\$4,254,852.00	28.27%
19359 NE 33rd STREET		. ,	. ,		, ,			, , ,	, , ,			
Local Vendor Utilization	15%	\$24,880.00	\$24,880.00	100.00%	\$165,160.00	15.06%	15%	\$391,755.00	\$391,755.00	100.00%	\$3,054,264.14	12.83%
19361 TERRA MAR BRIDGE		7=7,000	72.900.00		,,			400-40000	4000,0000		11,727,7	
Local Vendor Utilization	15%	\$30,760.00	\$30,760.00	100.00%	\$320,094.00	9.61%	15%	\$359,419.00	\$359,419.00	100.00%	\$1,089,870.00	32.98%
19367 MITCHELL MOORE		725,720100	755,755100	200.0070	, , , , ,	2.3270	2370	¥223, .231 00	7555, 125100	255.5070	,=,==,==	52.3070
Local Vendor Utilization	15%	\$34,482.00	\$34,482.00	100.00%	\$284,945.00	12.10%	15%	\$2,195,891.27	\$2,195,891.27	0.00%	\$3,341,542.00	65.71%
19368 NORTH POMPANO PARK		φο iy iσ±iσο	40.1,102.100	200.00%	4 =0 .ju 10.00		2070	+- ,,	Ψ=,===,===	0.00%	¥ 0/0 12/0 12100	0017 270
Local Vendor Utilization	15%	\$494,610.00	\$489,511.00	98.97%	\$494,610.00	98.97%	15%	\$1,745,685.00	\$1,745,685.00	0.00%	\$3,909,891.00	44.65%
19371 YOUTH SPORTS COMPLEX	13/0	\$454,010.00	\$405,511.00	30.3770	Ç454)010100	30.3770	1370	71,743,003.00	\$1,743,003.00	0.0070	\$5,505,052.00	44.03/0
Local Vendor Utilization	15%	\$431,375.00	\$431,070.00	99.93%	\$431,375.00	99.93%	15%	\$5,736,506.00	\$5,736,506.00	0.00%	\$6,879,096.21	83.39%
Local Vendor Othization	1370	\$431,375.00	\$431,070.00	33.3376	\$431,373.00	33.3370	1370	73,730,300.00	33,730,300.00	0.0070	\$0,075,050.E1	83.3370
19362 MCNAIR PARK												
Local Vendor Utilization	15%	\$144,750.00	\$144,750.00	100.00%	\$875,523.00	16.53%	15%	\$1,688,622.00	\$1,688,622.00	100.00%	\$15,213,398.50	11.10%
19363 AMPHITHEATRE												
No local utilization report required	0%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0%	\$0.00	\$0.00	100.00%	\$3,525,299.12	0.00%
19364 CENTENNIAL PARK												
Local Vendor Utilization	15%	\$164,500.00	\$163,700.00	99.51%	\$164,500.00	99.51%	15%	\$240,000.00	\$240,000.00	100.00%	\$1,304,763.00	18.39%
19366 KESTER PARK												
Local Vendor Utilization	15%	\$54,000.00	\$54,000.00	100.00%	\$232,400.00	23.24%	15%	\$460,075.00	\$460,075.00	100.00%	\$2,980,211.00	15.44%
19369 SENIOR ACTIVITY CENTER												
Local Vendor Utilization	15%	\$83,400.00	\$83,400.00	100.00%	\$636,979.00	13.09%	15%	\$2,443,671.00	\$2,443,671.00	100.00%	\$5,897,360.00	41.44%
19360 SE 5TH AVE BRIDGE												
Local Vendor Utilization	15%	\$109,654.00	\$109,654.00	100.00%	\$458,213.00	23.93%	15%	\$582,521.00	\$582,521.00	100.00%	\$3,141,486.00	18.54%
19370 ULTIMATE SPORTS PARK	1370	\$105,054.00	\$105,054.00	100.00%	\$ +30,213.00	23.33/0	1370	7302,321.00	7302,321.00	100.0070	\$3,141,400.00	10.5470
Local Vendor Utilization	15%	\$70,900.00	\$63,219.00	89.17%	\$477,495.00	13.24%	15%	\$70,900.00	\$50,001.00	70.52%	\$6,221,524.84	0.80%
19373 FIRE STATION 114	13/6	\$70,500.00	303,213.00	89.1770	3477,433.00	13.24/0	1370	\$70,300.00	\$30,001.00	70.32/0	70,221,324.64	0.80%
Local Vendor Utilization	N/A	N/A	N/A	N/A	N/A	N/A	15%	\$1,978,533.00	\$1,978,533.00	100.00%	\$6,193,421.67	31.95%
19374 FIRE STATION 52	N/A	N/A	N/A	N/A	N/A	N/A	13/6	31,578,333.00	31,978,333.00	100.00%	\$0,155,421.07	31.93/0
Local Vendor Utilization	N/A	N/A	N/A	N/A	N/A	N/A	15%	\$809,756.00	\$0.00	0.00%	\$6,593,331.84	0.00%
19375 FIRE STATION 61	IV/A	IN/A	IN/A	IV/A	N/A	IN/A	15%	,7505,750.0U	Ş0.00	0.00%	70,333,331.04	0.00%
	N/A	N/A	N/A	N/A	N/A	NI/A	150/	\$706 0F2 00	\$706.053.00	0.00%	\$6,012,643.72	11 769/
Local Vendor Utilization	N/A	N/A	N/A	N/A	N/A	N/A	15%	\$706,952.00	\$706,952.00	0.00%	30,012,043.72	11.76%
19377 OCEAN RESCUE BUILDING Local Vendor Utilization	15%	\$3,700.00	\$3,700.00	100.00%	\$3,700.00	100.00%	15%	\$680,000.00	\$87,000.00	12.79%	\$3,265,119.20	2.66%
Local vendor utilization	15%	\$3,700.00	\$3,700.00	100.00%	\$3,700.00	100.00%	15%	3080,000.00	\$87,000.00	12.79%	\$3,203,119.20	2.06%
Total Dollars and Average Participation	1	\$3,739,280.00	\$3,613,833.00		\$10,485,777.00	37.37%		\$60,786,336.27	\$38,574,046.58		\$153,904,075.04	26.29%
35,733,200.00 \$3,013,033.00 \$10,483,777.00						37.37%		30U,700,330.27	330,374,U40.58		\$133,3U4,U/3.U4	20.29%
Dollars Awarded to Local Firms						\$3,918,169.87						\$40,469,006.16
Note: 19353 A1A project data does not include Burkhadt's portion. The firm's local and % participation will increase when adjusted.												
The same applies to 19357 McNab Road.												