

Exhibit "E" - 90% CD's Project Schedule

EXHIBIT "E" - PROJECT SCHEDULE

EXHIBIT "E" - PROJECT SCHEDULE

Activity ID	Activity Name	2020												2021												
		Ong Dur	Rem Dur	Start	Finish	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Procurement																										
P2200	Civil-Bid & Award Subcontracts	75	75	11-Nov-20	10-Aug-21																					Bid & Award Subcontracts
P2910	Landscaping Tree Removal-Bid & Award Subcontracts	3	3	11-Nov-20	13-Nov-20																					Orchard Bid & Award Subcontracts
P2920	Beachfield Goal-Bid & Award Subcontracts	3	3	16-Nov-20	18-Nov-20																					Landscape/Trees Removal-Bid & Award Subcontracts
P2930	Press Box-Bid & Award Subcontracts	3	3	19-Nov-20	23-Nov-20																					Beachfield Field Goal-Bid & Award Subcontracts
P3000	Concrete Masonry-Bid & Award Subcontracts	3	3	19-Nov-20	30-Nov-20																					Press Box-Bid & Award Subcontracts
P2930	Turf-Bid & Award Subcontracts	3	3	24-Nov-20	30-Nov-20																					Turf-Bid & Award Subcontracts
P2050	Demo-Bid & Award Subcontracts	3	3	01-Dec-20	03-Dec-20																					Demo/Bid & Award Subcontracts
P5000	Steel-Bid & Award Subcontracts	3	3	04-Dec-20	08-Dec-20																					Steel-Bid & Award Subcontracts
P7850	Laminate Panel Ceiling-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					Laminate Panel Ceiling-Bid & Award Subcontracts
P6170	Milwork-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					Milwork-Bid & Award Subcontracts
P2855	Picket Fence-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					Picket Fence-Bid & Award Subcontracts
P11020	Basketball Hoops-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					Basketball Hoops-Bid & Award Subcontracts
P8250	OH-Door-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					OH-Door-Bid & Award Subcontracts
P8100	HM Doors-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					HM Doors-Bid & Award Subcontracts
P2500	Paving/Stringer-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					Paving/Stringer-Bid & Award Subcontracts
P6600	Electrical Switchgear-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					Electrical Switchgear-Bid & Award Subcontracts
P6610	Electrical Lighting-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					Electrical Lighting-Bid & Award Subcontracts
P5500	HVAC-Bid & Award Subcontracts	3	3	09-Dec-20	11-Dec-20																					HVAC-Bid & Award Subcontracts
P6620	Electrical Transformers-Bid & Award Subcontracts	3	3	17-Dec-20	21-Dec-20																					Electrical Transformers-Bid & Award Subcontracts
P5000	Plumbing-Bid & Award Subcontracts	3	3	17-Dec-20	21-Dec-20																					Plumbing-Bid & Award Subcontracts
P7300	Roofing-Bid & Award Subcontracts	3	3	22-Dec-20	28-Dec-20																					Roofing-Bid & Award Subcontracts
P7250	Fireproofing-Bid & Award Subcontracts	3	3	29-Dec-20	31-Dec-20																					Fireproofing-Bid & Award Subcontracts
P6400	Glass and Glazing-Bid & Award Subcontracts	3	3	04-Jan-21	06-Jan-21																					Glass and Glazing-Bid & Award Subcontracts
P12000	Playground-Bid & Award Subcontracts	3	3	07-Jan-21	11-Jan-21																					Playground-Bid & Award Subcontracts
P0000	Dwylle/Ext Framing/Stucco-Bid & Award Subcontracts	3	3	12-Jan-21	14-Jan-21																					Dwylle/Ext Framing/Stucco-Bid & Award Subcontracts
P6500	Pan-Bid & Award Subcontracts	3	3	15-Jan-21	19-Jan-21																					Pan-Bid & Award Subcontracts
P16500	Field Lighting-Bid & Award Subcontracts	3	3	20-Jan-21	22-Jan-21																					Field Lighting-Bid & Award Subcontracts
P10800	Signage-Bid & Award Subcontracts	3	3	25-Jan-21	27-Jan-21																					Signage-Bid & Award Subcontracts
P2900	Landscape/Bid & Award Subcontracts	3	3	28-Jan-21	01-Feb-21																					Landscape/Bid & Award Subcontracts
P10220	Shade Structures-Bid & Award Subcontracts	3	3	02-Feb-21	04-Feb-21																					Shade Structures-Bid & Award Subcontracts
P01010	Ceiling-Bid & Award Subcontracts	3	3	05-Feb-21	09-Feb-21																					Ceiling-Bid & Award Subcontracts
P10220	Site Amenities-Bid & Award Subcontracts	3	3	10-Feb-21	12-Feb-21																					Site Amenities-Bid & Award Subcontracts
P10000	Division 10-Bid & Award Subcontracts	3	3	15-Feb-21	17-Feb-21																					Division 10-Bid & Award Subcontracts
P11000	Interior Exercise Equipment-Bid & Award Subcontracts	3	3	18-Feb-21	22-Feb-21																					Interior Exercise Equipment-Bid & Award Subcontracts
P11040	Exterior Exercise Equipment-Bid & Award Subcontracts	3	3	23-Feb-21	25-Feb-21																					Exterior Exercise Equipment-Bid & Award Subcontracts
P11040	Food Service-Bid & Award Subcontracts	3	3	26-Feb-21	02-Mar-21																					Food Service-Bid & Award Subcontracts
Prep & Submit Shops/Submittals (incl KL Rev)		87	87	16-Nov-20	23-Mar-21																					Prep & Submit Shops/Submittals (incl KL Rev)
S2200	Cool/Prep & Submit Shops/Submittals (incl KL Rev)	10	10	16-Nov-20	01-Dec-20																					Cool/Prep & Submit Shops/Submittals (incl KL Rev)
S2920	Beachfield Goal-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	24-Nov-20	23-Dec-20																					Beachfield Goal-Prep & Submit Shops/Submittals (incl KL Rev)
S2950	Press Box-Prep & Submit Shops/Submittals (incl KL Rev)	10	10	14-Dec-20	29-Dec-20																					Press Box-Prep & Submit Shops/Submittals (incl KL Rev)
S3000	Paving/Stringing-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	01-Dec-20	30-Dec-20																					Paving/Stringing-Prep & Submit Shops/Submittals (incl KL Rev)
S2930	Turf-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	01-Dec-20	30-Dec-20																					Turf-Prep & Submit Shops/Submittals (incl KL Rev)
S15000	Plumbing-Prep & Submit Shops/Submittals (incl KL Rev)	10	10	22-Dec-20	07-Jan-21																					Plumbing-Prep & Submit Shops/Submittals (incl KL Rev)
S15500	HVAC-Prep & Submit Shops/Submittals (incl KL Rev)	15	15	17-Dec-20	11-Jan-21																					HVAC-Prep & Submit Shops/Submittals (incl KL Rev)
S16000	Electrical Switchgear-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	14-Dec-20	13-Jan-21																					Electrical Switchgear-Prep & Submit Shops/Submittals (incl KL Rev)
S7850	Laminate Panel Ceiling-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	14-Dec-20	13-Jan-21																					Laminate Panel Ceiling-Prep & Submit Shops/Submittals (incl KL Rev)
S6170	Milwork-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	14-Dec-20	13-Jan-21																					Milwork-Prep & Submit Shops/Submittals (incl KL Rev)
S2855	Picket Fence-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	14-Dec-20	13-Jan-21																					Picket Fence-Prep & Submit Shops/Submittals (incl KL Rev)
S11020	Basketball Hoops-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	14-Dec-20	13-Jan-21																					Basketball Hoops-Prep & Submit Shops/Submittals (incl KL Rev)
S11040	HM Doors-Prep & Submit Shops/Submittals (incl KL Rev)	20	20	14-Dec-20	13-Jan-21																					HM Doors-Prep & Submit Shops/Submittals (incl KL Rev)
Remaining Level of Effort																										
Actual Level of Effort																										
Actual Work																										
Remaining Work																										

Run Date: 07-Oct-20

Data Date: 09-Sep-20

Page 2 of 7

EXHIBIT "E" - PROJECT SCHEDULE

Activity ID	Activity Name	2020			2021																				
		Ong Dur	Rem Dur	Start	Finish	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
S0000	Structural Steel Shops-Prep & Submit Shops/Submittals (incl KI Rev)	25	25	09-Dec-20	15-Jan-21																				
S16010	Electrical Lighting-Prep & Submit Shops/Submittals (incl KI Rev)	20	20	17-Dec-20	18-Jan-21																				
S7300	Roofing Shops-Prep & Submit Shops/Submittals (incl KI Rev)	15	15	29-Dec-20	19-Jan-21																				
S66200	Electrical Transformers-Prep & Submit Shops/Submittals (incl KI Rev)	20	20	22-Dec-20	21-Jan-21																				
S72000	Playground Shops-Prep & Submit Shops/Submittals (incl KI Rev)	15	15	12-Jan-21	01-Feb-21																				
S8400	Shorefront Shops-Prep & Submit Shops/Submittals (incl KI Rev)	20	20	07-Jan-21	03-Feb-21																				
S16500	Field Lighting Shops-Prep & Submit Shops/Submittals (incl KI Rev)	10	10	25-Jan-21	05-Feb-21																				
S10800	Signage-Prep & Submit Shops/Submittals (incl KI Rev)	10	10	28-Jan-21	10-Feb-21																				
S0000	Exterior Metal Framing-Prep & Submit Shops/Submittals (incl KI Rev)	20	20	15-Jan-21	11-Feb-21																				
S2900	Landscape-Prep & Submit Shops/Submittals (incl KI Rev)	15	15	02-Feb-21	22-Feb-21																				
S0220	Shade Structure Shops-Prep & Submit Shops/Submittals (incl KI Rev)	15	15	05-Feb-21	25-Feb-21																				
S10000	Division 10-Prep & Submit Shops/Submittals (incl KI Rev)	10	10	18-Feb-21	03-Mar-21																				
S10000	Hilux Exercise Equipment-Prep & Submit Shops/Submittals (incl KI Rev)	10	10	23-Feb-21	08-Mar-21																				
S10000	Ceiling-Prep & Submit Shops/Submittals (incl KI Rev)	20	20	10-Feb-21	09-Mar-21																				
S11010	Exterior Exercise Equipment-Prep & Submit Shops/Submittals (incl KI Rev)	10	10	26-Feb-21	11-Mar-21																				
S12020	Site Amenities-Prep & Submit Shops/Submittals (incl KI Rev)	20	20	15-Feb-21	12-Mar-21																				
S11400	Food Service-Prep & Submit Shops/Submittals (incl KI Rev)	15	15	03-Mar-21	23-Mar-21																				
A/E Review & Apr Shops/Submittals		97	97	02-Dec-20	20-Apr-21																				
S2200	Civil-A/E Review & Apr Shops/Submittals	10	10	02-Dec-20	15-Dec-20																				
S22500	Paving/Stripping-A/E Review & Apr Shops/Submittals	10	10	30-Dec-20	13-Jan-21																				
S22820	Blancher/Field Goal-A/E Review & Apr Shops/Submittals	20	20	23-Dec-20	22-Jan-21																				
S22550	Press Box-A/E Review & Apr Shops/Submittals	20	20	23-Dec-20	22-Jan-21																				
S22930	Turf-A/E Review & Apr Shops/Submittals	20	20	30-Dec-20	27-Jan-21																				
S23000	Rebar Shops-A/E Review & Apr Shops/Submittals	20	20	31-Dec-20	28-Jan-21																				
S15000	Plumbing-A/E Review & Apr Shops/Submittals	20	20	08-Jan-21	04-Feb-21																				
S15500	HVAC-A/E Review & Apr Shops/Submittals	20	20	12-Jan-21	08-Feb-21																				
S16000	Electrical Switchgear-A/E Review & Apr Shops/Submittals	20	20	14-Jan-21	10-Feb-21																				
S27550	Laminate Panel Ceiling-A/E Review & Apr Shops/Submittals	20	20	14-Jan-21	10-Feb-21																				
S6170	Milkwork-A/E Review & Apr Shops/Submittals	20	20	14-Jan-21	10-Feb-21																				
S22655	Picket Fence-A/E Review & Apr Shops/Submittals	20	20	14-Jan-21	10-Feb-21																				
S111020	Basketball Hoops-A/E Review & Apr Shops/Submittals	20	20	14-Jan-21	10-Feb-21																				
S22550	OH Door-A/E Review & Apr Shops/Submittals	20	20	14-Jan-21	10-Feb-21																				
S228100	HM Doors-A/E Review & Apr Shops/Submittals	20	20	18-Jan-21	12-Feb-21																				
S22500	Structural Steel Shops-A/E Review & Apr Shops/Submittals	20	20	18-Jan-21	12-Feb-21																				
S161020	Electrical Lighting-A/E Review & Apr Shops/Submittals	20	20	19-Jan-21	15-Feb-21																				
S73500	Roofing Shops-A/E Review & Apr Shops/Submittals	20	20	20-Jan-21	16-Feb-21																				
S16020	Electrical Transformers-A/E Review & Apr Shops/Submittals	20	20	22-Jan-21	14-Feb-21																				
S10800	Signage-A/E Review & Apr Shops/Submittals	10	10	11-Jan-21	24-Feb-21																				
S120200	Playground Shops-A/E Review & Apr Shops/Submittals	20	20	02-Feb-21	01-Mar-21																				
S8400	Shorefront Shops-A/E Review & Apr Shops/Submittals	20	20	04-Feb-21	03-Mar-21																				
S11500	Field Lighting Shops-A/E Review & Apr Shops/Submittals	20	20	09-Feb-21	05-Mar-21																				
S160200	Exterior Metal Framing-A/E Review & Apr Shops/Submittals	20	20	12-Feb-21	11-Mar-21																				
S10000	Division 10-A/E Review & Apr Shops/Submittals	10	10	04-Mar-21	17-Mar-21																				
S22500	Landscaping-A/E Review & Apr Shops/Submittals	20	20	23-Feb-21	22-Mar-21																				
S111000	Hilux Exercise Equipment-A/E Review & Apr Shops/Submittals	10	10	09-Mar-21	22-Mar-21																				
S111010	Exterior Exercise Equipment-A/E Review & Apr Shops/Submittals	10	10	12-Mar-21	25-Mar-21																				
S102020	Shade Structure Shops-A/E Review & Apr Shops/Submittals	20	20	26-Feb-21	25-Mar-21																				
S22910	Ceiling-A/E Review & Apr Shops/Submittals	20	20	10-Mar-21	06-Apr-21																				
S229200	Site Amenities-A/E Review & Apr Shops/Submittals	20	20	15-Mar-21	09-Apr-21																				
S229300	Food Service-A/E Review & Apr Shops/Submittals	20	20	24-Mar-21	20-Apr-21																				
Fabricate & Deliver		165	165	16-Dec-20	10-Aug-21																				
D2200	Civil Fabricate & Deliver	15	15	16-Dec-20	08-Jan-21																				
D2500	Paving/Stripping-Fabricate & Deliver	5	5	14-Jan-21	20-Jan-21																				
D1020	Basketball Hoops-Fabricate & Deliver	5	5	11-Feb-21	17-Feb-21																				



EXHIBIT "E" - PROJECT SCHEDULE

Activity ID	Activity Name			Ong Dur	Rem Dur	Start Date	Finish Date	2021													
		Jun	Jul					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
D0295	Field Goal Posts-Fabricate & Deliver	20	20	25-Jan-21	19-Feb-21																
D15510	HVAC Ducts-Fabricate & Deliver	10	10	09-Feb-21	22-Feb-21																
D0930	Turf-Fabricate & Deliver	20	20	28-Jan-21	24-Feb-21																
D0000	Anchor Bolts-Fabricate & Deliver	10	10	15-Feb-21	26-Feb-21																
D15500	AHU-Fabricate & Deliver	50	50	17-Dec-20	01-Mar-21																
D15000	Plumbing-Fabricate & Deliver	20	20	05-Feb-21	04-Mar-21																
D15100	Root Drains-Fabricate & Deliver	20	20	05-Feb-21	04-Mar-21																
D7300	Roofing-Fabricate & Deliver	15	15	17-Feb-21	09-Mar-21																
D10800	HM Doors-Fabricate & Deliver	20	20	11-Feb-21	10-Mar-21																
D0000	Signage-Fabricate & Deliver	15	15	25-Feb-21	17-Mar-21																
D11700	Exterior Metal Framing-Fabricate & Deliver	5	5	12-Mar-21	18-Mar-21																
D11010	Door Joints Structural Steel-Fabricate & Deliver	25	25	15-Feb-21	19-Mar-21																
D16010	Electrical Lighting-Fabricate & Deliver	25	25	16-Feb-21	22-Mar-21																
D15520	HVAC Exhaust Fans-Fabricate & Deliver	30	30	09-Feb-21	22-Mar-21																
D16000	Electrical Switchgear-Fabricate & Deliver	30	30	11-Feb-21	24-Mar-21																
D0250	OH Door-Fabricate & Deliver	30	30	11-Feb-21	24-Mar-21																
D17000	Milkwork-Fabricate & Deliver	30	30	11-Feb-21	24-Mar-21																
D16020	Electrical Transformers-Fabricate & Deliver	30	30	19-Feb-21	01-Apr-21																
D2855	Picket Fence-Fabricate & Deliver	40	40	11-Feb-21	07-Apr-21																
D100000	Division 10-Fabricate & Deliver	20	20	18-Mar-21	14-Apr-21																
D2920	Bleachers-Fabricate & Deliver	60	60	25-Jan-21	16-Apr-21																
D2900	Landscape Lighting-Fabricate & Deliver	20	20	23-Mar-21	19-Apr-21																
D101010	Exterior Exercise Equipment-Fabricate & Deliver	20	20	26-Mar-21	22-Apr-21																
D7850	Laminite Panel Ceiling-Fabricate & Deliver	55	55	11-Feb-21	28-Apr-21																
D16500	Field Lighting-Fabricate & Deliver	40	40	08-Mar-21	30-Apr-21																
D11000	Interior Exercise Equipment-Fabricate & Deliver	35	35	23-Mar-21	10-May-21																
D2950	Press Box-Fabricate & Deliver	80	80	25-Jan-21	14-May-21																
D0010	Ceiling-Fabricate & Deliver	30	30	07-Apr-21	18-May-21																
D12020	Shade Structure-Fabricate & Deliver	40	40	28-Mar-21	20-May-21																
D14100	Food Service Equipment-Fabricate & Deliver	30	30	24-Apr-21	02-Jun-21																
D120200	Site Amenities-Fabricate & Deliver	60	60	12-Mar-21	06-Jul-21																
D8400	Playground Equipment-Fabricate & Deliver	100	100	02-Mar-21	21-Jul-21																
Construction		Convenience Store		55		24-Apr-21		10-Aug-21		01-Dec-20		01-Nov-21									
Convenience Store		Complete Store Purchase		1		1		01-Dec-20*		01-Dec-20											
CSPS		Unification of Title		15		02-Dec-20		22-Dec-20													
UTS		Asbestos Survey		15		23-Dec-20		15-Jan-21													
2145-S		Abatement		10		18-Jan-21		29-Jan-21													
2155-S		Salvage/Cut/Cap/Recon		5		01-Feb-21		05-Feb-21													
DHS		Demo Permit Issued		5		08-Feb-21		12-Feb-21													
2060-S		Demo Convenience Store		6		6		15-Feb-21		22-Feb-21											
Foundations		Building Pad		3		3		23-Feb-21		25-Feb-21											
2000-S		FRP Pelters		5		01-Mar-21		05-Mar-21													
3000		FRP Folders		3		08-Mar-21		10-Mar-21													
3010		Stem Wall		2		21-Nov-21		12-Mar-21													
2100		Backfill Stem Wall		5		15-Mar-21		19-Mar-21													
2600		Plumbing UGR/Backfill		3		22-Mar-21		24-Mar-21													
2610		Electrical UGR/Backfill		3		25-Mar-21		29-Mar-21													
3030		Prep Slab		1		1		30-Mar-21		30-Mar-21											
3030		Pour/Finish Slab		41		31-Mar-21		26-May-21													
Structure		Steel Columns		2		2		31-Mar-21		01-Apr-21											
5000		Masonry Walls - Hold to Punched Window Dimensions		6		6		02-Apr-21		09-Apr-21											
4000		Remaining Level of Effort		Critical Remaining Work		◆		Milestone		■		Summary		Remaining Work							

Run Date: 07-Oct-20
Data Date: 09-Sep-20
Page 4 of 7

Kaufman Lynn Construction
McNair Park Project-9SEP20
Progress Thru: 09-Sep-20
File Name:MCN-9SEP20



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Activity ID	Activity Name			Ong Dur	Rem Dur	Start	Finish	2020																
		Jun	Jul					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3040	FRP Conc. Columns	5	5	12-Apr-21	16-Apr-21																			
3050	FRP Tie Beams/tie Columns/FRB's	10	10	19-Apr-21	30-Apr-21																			
5010	Beams/Soil/Deck (Hold storefront fabrication)	15	15	03-May-21	21-May-21																			
7350	Root Drains	3	3	24-May-21	26-May-21																			
Exterior/Envelope		65	65	24-May-21	24-Aug-21																			
8250	OHDoor	3	3	24-May-21	26-May-21																			
8100	HMDoors & Hardware	4	4	24-May-21	27-May-21																			
9000	Structural/Framing/Prapel/Sheathing/AW/B	15	15	24-May-21	14-Jun-21																			
16000	Electrical OH/Rough - Deck	5	5	15-Jun-21	21-Jun-21																			
6500	Punched Windows	5	5	15-Jun-21	21-Jun-21																			
7300	Roof	8	8	15-Jun-21	24-Jun-21																			
6860	Laminate Panel Ceiling	5	5	22-Jun-21	28-Jun-21																			
9100	Stucco Walls/Parpet	13	13	22-Jun-21	09-Jul-21																			
9900	Paint/Exterior	3	3	12-Jul-21	14-Jul-21																			
8400	Storefront	10	10	11-Aug-21	24-Aug-21																			
MEPF		7	7	02-Mar-21	10-Mar-21																			
15500	Install HVAC Equipment	3	3	02-Mar-21	04-Mar-21																			
16100	Electrical Connections for HVAC	4	4	05-Mar-21	10-Mar-21																			
Interiors		89	89	25-Jun-21	29-Oct-21																			
Rough-Ins		56	56	25-Jun-21	14-Sep-21																			
9220	Hangers/Wall Z Clips	2	2	25-Jun-21	28-Jun-21																			
7250	Fireproofing	1	1	01-Jul-21	01-Jul-21																			
16010	MFR Wall Opening Layout	12	12	02-Jul-21	20-Jul-21																			
9020	Frame Partition Walls/Rippers/Electrical One Side	4	4	21-Jul-21	26-Jul-21																			
16020	Floor/Wall Electrical Rough	5	5	27-Jul-21	02-Aug-21																			
15030	In Wall Plumbing Rough	1	1	03-Aug-21	03-Aug-21																			
15040	In Wall Rough Inspection	3	3	03-Aug-21	05-Aug-21																			
16030	Plumbing OH/R	10	10	27-Jul-21	09-Aug-21																			
15510	Electrical OH/R	5	5	25-Aug-21	31-Aug-21																			
9300	HVAC Duct insulation	6	6	01-Sep-21	09-Sep-21																			
16040	Frame Ceilings	2	2	10-Sep-21	13-Sep-21																			
16050	Finish MEP OH/Rough	1	1	14-Sep-21	14-Sep-21																			
Finishes		47	47	25-Aug-21	29-Oct-21																			
9040	Dywall/Finish Partition Walls	5	5	25-Aug-21	31-Aug-21																			
9570	Polish Concrete/Epoxy Flooring	5	5	01-Sep-21	08-Sep-21																			
9660	Floor Tile	5	5	01-Sep-21	08-Sep-21																			
11480	Fitness Equipment	2	2	09-Sep-21	10-Sep-21																			
8410	Interior Storefront	3	3	09-Sep-21	13-Sep-21																			
9050	Dywall/Finish Ceilings	5	5	15-Sep-21	21-Sep-21																			
9910	Paint/Walls & Ceiling	4	4	22-Sep-21	27-Sep-21																			
15520	HVAC Trim	3	3	28-Sep-21	30-Sep-21																			
16060	Electrical Trim	5	5	28-Sep-21	04-Oct-21																			
7310	Wall Tile	5	5	28-Sep-21	04-Oct-21																			
15050	Plumbing Trim	5	5	05-Oct-21	11-Oct-21																			
10000	Division 10	4	4	12-Oct-21	15-Oct-21																			
6170	Install Millwork	4	4	22-Oct-21	27-Oct-21																			
11400	Food Service Equipment	2	2	28-Oct-21	29-Oct-21																			
Electrical Room		55	55	21-Jul-21	06-Oct-21																			
16070	Install Switchgear	3	3	21-Jul-21	23-Jul-21																			
16090	Ball Transformers	4	4	26-Jul-21	29-Jul-21																			
16080	Pull/Homeruns	1	1	10-Aug-21	10-Aug-21																			
16090	Trim Out Panels	4	4	11-Aug-21	16-Aug-21																			

█ Remaining Level of Effort █ Critical Remaining Work ◆ Milestone █ Summary
█ Actual Level of Effort █ Actual Work █ Remaining Work

McNair Park Project-9SEP20
Progress Thru: 09-Sep-20
File Name:MCN-9SEP20

Run Date: 07-Oct-20
 Data Date: 09-Sep-20
 Page 5 of 7

KAUFMAN LYNN CONSTRUCTION
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EXHIBIT "E" - PROJECT SCHEDULE

Activity ID	Activity Name	2020			2021																							
		Ong Dur	Rem Dur	Start	Finish	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
16910	FPL Checklist Complete	1	1	05-Oct-21	05-Oct-21																							
16920	Temp for Test Complete	1	1	06-Oct-21	06-Oct-21																							
Final Inspections																												
Fh2900	Final Landscaping	1	1	05-Aug-21	05-Aug-21																							
FF-2670	Final Engineering Inspection (Civil/Drainage)	1	1	06-Aug-21	06-Aug-21																							
Fh16800	Final Fire	1	1	06-Aug-21	06-Aug-21																							
Fh15500	Final HVAC	1	1	07-Oct-21	07-Oct-21																							
Fh16000	Final Electrical	1	1	07-Oct-21	07-Oct-21																							
Fh15000	Final Plumbing	1	1	12-Oct-21	12-Oct-21																							
FhBug	Final Building	1	1	04-Nov-21	04-Nov-21																							
Site																												
Field																												
2065-S	Tree Relocation	3	3	09-Dec-20	11-Dec-20																							
MOB-S	Mobilize Site Contractor	2	2	14-Dec-20	15-Dec-20																							
2070-S	Demo/Clear Site (hd. Concession)	10	10	16-Dec-20	31-Dec-20																							
2945-S	Scoreboard Install	15	15	15-Feb-21	05-Mar-21																							
2100-S	Field - Excavate	10	10	25-Feb-21	10-Mar-21																							
2105-S	Field - Drainage	10	10	11-Mar-21	24-Mar-21																							
2115-S	Field - Curb	10	10	25-Mar-21	07-Apr-21																							
2860-S	Field Ricket Fence	1	1	08-Apr-21	08-Apr-21																							
16110-S	South Field Lights	8	8	03-May-21	12-May-21																							
16100-S	North Field Lights	8	8	03-May-21	12-May-21																							
3000-S	Press Box/ooers	4	4	13-May-21	18-May-21																							
2105-S	Field - Tuff	10	10	13-May-21	26-May-21																							
3010-S	Bleachers SOG	8	8	19-May-21	28-May-21																							
2890-S	Field Goal Posts	7	7	27-May-21	07-Jun-21																							
2955-S	Press Box	15	15	19-May-21	09-Jun-21																							
2130-S	Field - Irrigation	10	10	27-May-21	10-Jun-21																							
2920-S	Bleacher	15	15	01-Jun-21	21-Jun-21																							
Parking Lot																												
2110-S	Excavate Retention (x2)	4	4	04-Jan-21	07-Jan-21																							
2670-S	Install Parking Lot Drainage	7	7	11-Jan-21	19-Jan-21																							
2120-S	Stabilized Subgrade	4	4	20-Jan-21	25-Jan-21																							
2130-S	Install Baha	2	2	26-Jan-21	27-Jan-21																							
2140-S	Crane Roads (x2)	3	3	26-Jan-21	28-Jan-21																							
2560-S	Parking Bumpers	1	1	05-Aug-21	20-Aug-21																							
1680-S	Non-East Drainage	20	20	11-Jan-21	05-Feb-21																							
1600-S	Site Electrical	30	30	09-Jun-21	21-Jul-21																							
General Site																												
2700-S	Sanitary	3	3	22-Mar-21	24-Mar-21																							
270-S	Water	3	3	25-Mar-21	29-Mar-21																							
2860-S	Perimeter Fence	1	1	08-Apr-21	08-Apr-21																							
290-S	Irrigation Rough	20	20	20-Apr-21	17-May-21																							
2910-S	Landscape	30	30	09-Jun-21	21-Jul-21																							
2300-S	Site Sidewalks	1	1	22-Jul-21	22-Jul-21																							
2520-S	Curb (Incl. East Cut Demo)	10	10	22-Jul-21	04-Aug-21																							
2940-S	Irrigation Tim	20	20	23-Jul-21	04-Aug-21																							
3070-S	FRP Fences for Exterior Exercise Equipment	10	10	23-Jul-21	05-Aug-21																							
2090-S	Mill Resources and Pave	10	10	05-Aug-21	18-Aug-21																							
11480-S	Exterior Exercise Equipment	10	10	06-Aug-21	19-Aug-21																							
2990-S	Resilite Parking Lot	2	2	19-Aug-21	20-Aug-21																							
Playground																												
3060-S	Shade Structure Footers	5	5	18-May-21	24-May-21																							
2050-S	Playground Surface	10	10	25-May-21	08-Jun-21																							
Remaining Level of Effort																												
Actual Level of Effort																												
Actual Work																												
Remaining Work																												

■ Critical Remaining Work
■ Actual Level of Effort
■ Actual Work
■ Remaining Work

■ Milestone
■ Summary

McNair Park Project-9SEP20
Progress Thru: 09-Sep-20
File Name:MCN-9SEP20

■ Final Inspections
■ Final Landscaping
■ Final Engineering Inspection (Civil/Drainage)
■ Final Fire
■ Final HVAC
■ Final Electrical
■ Final Plumbing
■ Final Building

■ Tree Relocation
■ Mobilize Site Contractor
■ Demo/Clear Site (hd. Concession)
■ Scoreboard Install
■ Field - Excavate
■ Field - Drainage
■ Field - Curb
■ Field Ricket Fence
■ South Field Lights
■ North Field Lights
■ Press Box/ooers
■ Field - Tuff
■ Bleachers SOG
■ Field Goal Posts
■ Press Box
■ Field - Irrigation

■ Excavate Retention (x2)
■ Install Parking Lot Drainage
■ Stabilized Subgrade
■ Install Baha
■ Crane Roads (x2)
■ Parking Bumpers
■ Non-East Drainage
■ Site Electrical

■ Non-East Drainage
■ Site Sidewalks
■ Irrigation Rough
■ Curb (Incl. East Cut Demo)
■ Irrigation Tim
■ FRP Fences for Exterior Exercise Equipment
■ Mill Resources and Pave
■ Exterior Exercise Equipment
■ Resilite Parking Lot

■ Shade Structure Footers
■ Playground Surface

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EXHIBIT "E" - PROJECT SCHEDULE

Activity ID	Activity Name			Ong Dur	Rem Dur	Start	Finish	2020												2021											
		Jun	Jul					Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec							
12000-S	Playground Equipment			4	4	22-Jul-21	27-Jul-21																								
12020	Site Furnishing			10	10	22-Jul-21	04-Aug-21																								
2055-S	Resurface Basketball Courts			10	10	22-Jul-21	04-Aug-21																								
10220-S	Shade Structures			15	15	28-Jul-21	17-Aug-21																								
2870-S	Playground Fence			8	8	18-Aug-21	27-Aug-21																								

Critical Remaining Work Actual Remaining Work Actual Level of Effort Remaining Work

McNair Park Project-9SEP20
 Progress Thru: 09-Sep-20
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 Page 7 of 7

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