

## January 2024 - Project Dashboard **Project 19355 Dixie Hwy Improvements**

# **Prime Consultant:**

Kimley » Horn



**City of Pompano Beach** 

GO BOND DIRECTOR: FERNAND THONY, PE PROJECT MANAGER: FERNAND THONY, PE

> **CURRENT PHASE: CONSTRUCTION DESIGN TEAM: KIMLEY HORN**

CONSTRUCTION TEAM: WHITING-TURNER

Segment 1 (project complete - \$9.3 million) - Segment 2: \$45,632,432.00

#### **PROJECT OBJECTIVES**

Upgrade the Dixie Highway corridor from McNab Road to Sample Road, including roadway crossing improvements, bicycle lanes, medians, sidewalks, lighting, landscaping, street furniture and other streetscape improvements. Project comprises 3 segments. Segment 1- Mc Nab Road to SW 3rd street (completed). Segment 2 (SW 3rd street to NW 10 Street) and Segment 3 (NW 10 street to Sample road).

#### **PROJECT UPDATES**

Work Completed in January 2024 - Installed Silva Cells on Southbound North Dixie Hwy. Installed trees & shrubs on Eastbound West Atlantic Blvd. Completed Silva Cell corrections on Westbound East Atlantic Blvd.

Work Projected in February 2024 - Install irrigation and plantings in Dixie Hwy medians. Install Silva Cells on Westbound West Atlantic Blvd. Install concrete sidewalks and pavers on Westbound West Atlantic Blvd. POTENTIAL IMPACTS: FEC Right-of-way agreement for work along Dixie Highway. Sidewalk width changes at FEC railroad crossing — WT proceeding per current contract documents, design change may cause cost & schedule impact. Pricing & installation of new guard rail west of bike path/pedestrian walkway at NW 6th Ave and Atlantic Blvd



### PROJECT SCHEDULE NOTES

#### SAFETY

- 11 Recognitions
- 3 Observations
- 0 Incidents
- 0 Violations

#### FINANCIALS

Current Contract Total Amount - \$45,632,432.18

WT Approximate Gross Cost to Date - \$23,022,119.52

Percent Complete - 42% (13 months complete of the 31 month project schedule)

Contingency Amount Remaining to date - \$2,227,929.66

Budget Transfers

- CN #35—Drive Apron for 1 N Dixie Hwy—\$13,028.46
- · CN #46—New Fire Hydrant & Wet Tap—\$15,508.22





