



**FY 2021  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
(CAPER)**

**FOR THE**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
HOME INVESTMENT PARTNERSHIP (HOME)  
PROGRAMS**

**Reporting Period  
(October 1, 2021 thru September 30, 2022)**

Prepared by:  
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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2021 CAPER outlines the City of Pompano Beach's performance relative to the expenditure of Community Development Block Grant (CDBG), CDBG CARES Act (CDBG-CV & CDBG-CV3), and HOME Investment Partnership (HOME) program funds used to accomplish the goals stated in the City's Consolidated Plan/Annual Action Plan and the Local Housing Assistance Plan (LHAP).

Pompano Beach's Housing Rehabilitation Program is designed to assist the housing needs of very low, low-income households while preventing the spread of blight; preserving the City's existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead-based paint hazards. The City uses its allocation of SHIP funds from the Florida Housing Finance Corporation as well as additional state grants such as the American Rescue Plan Act (ARPA) to augment its housing programs.

The Citizen Participation Plan uses a citizen Community Development Advisory Committee to assure that the 15% CDBG Public Service set aside, although relatively small, benefits persons in need on a variety of fronts, including after school educational and social programs; summer reading education and activities; adult transition to self-sufficiency; and indigent medical services.

In October of 2021 the City of Pompano Beach submitted the additional revision, and extension of the December 2020 and April 2020 Memorandum-Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic (attached). In addition to the 15% Public Service Cap waiver, the City of Pompano Beach utilized a number of other HUD approved HOME and CDBG waivers to in response to the COVID-19 Pandemic which are uploaded under this section. The City utilized the CDBG CARES Act and HOME Program Waivers through FY 2021.

CDBG Economic Development funds contribute to overall City economic development efforts through use of an Economic Development Revolving Loan Fund (RLF). The RLF provides loans to established Pompano Beach businesses which, in return for use of the public funds, create job opportunities, principally for the benefit of low- and moderate-income persons.

Moreover, during FY 2021 the City also utilized CDBG-CV3, and American Rescue Plan Act (ARPA) dollars to administer an Emergency Rental Assistance Program and a Water Utility Assistance Program.

In FY 2021, one (1) household was assisted with emergency rental assistance with CDBG-CV3, two-hundred and six (206) using ARPA. Funds were used to assist with rental payments for residents that had experienced layoffs, were quarantined, had reduced work hours, or were otherwise affected by the Coronavirus.

The City also offered a Water Utility assistance program with CDBG-CV3 funds which provided utility assistance to thirty-four (34) Pompano Beach households impacted by the COVID-19 emergency in FY 2021.

The City continues to assist residents with rental and water utility assistance and those additional cases will be reported in the FY 2022 CAPER.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Planning & Administration	CDBG: \$ / HOME: \$	Other	Other	0	2		1	1	100.00%
CHDO Activities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	1	4	400.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	16	160.00%			
Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	0	0.00%	7	14	200.00%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$100000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	2313	46.26%	1000	1242	124.20%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$100000	Homeowner Housing Added	Household Housing Unit	0	0		2	2	100.00%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$100000	Homeless Person Overnight Shelter	Persons Assisted	0	667		0	307	
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$100000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	466		0	179	
Purchase Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	

Purchase Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	20	50.00%	6	14	233.33%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City's highest priority needs continue to be reducing housing cost burden for low to moderate income households. The City's home repair and purchase assistance programs are designed to address these needs, increasing the affordability of safe and decent housing, while maintaining the City's affordable housing stock. As CDBG funds are limited, the City leverages these programs with the state and local funding to ensure the greatest number of households assisted.

During the October 1, 2021, to September 30 2022, Action Plan year, five Consolidated Plan Goals were addressed. The first goal addressed was Homeowner Housing Rehabilitation which was met by completing eleven (11) CDBG housing rehabilitation projects and three (3) CDBG Emergency Repair projects to owner-occupied low-income housing units. Pompano Beach's Housing Rehabilitation Program is designed to assist the housing needs of very low, low-income households while preventing the spread of blight; preserving the City’s existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead-based paint hazards. The City uses its allocation of SHIP funds from the Florida Housing Finance Corporation as well as additional state grants such as American Rescue Plan Act (ARPA) to augment its housing programs.

The second goal addressed in FY 2021 was providing Public Services to benefit low and moderate-income persons as qualified under 24 CFR 570.208 (a)(1). The City accomplished this goal by collaborating with internal and external parties to provide eligible community service activities to one thousand seven hundred and twenty-eight (1,728) Pompano Beach residents. Public services dollars were expended on a wide array programs through our subrecipients to serve some of the City’s most vulnerable populations (elderly, disabled, homeless/at risk of homelessness, victims of domestic violence, at risk youth, etc.).

The third goal accomplished in FY 2021 was providing direct purchase assistance to fourteen (14) low-to-moderate income households with HOME funds. These HOME funds were used to help cover some of the costs of homeownership such as down payment, closing costs, or carrying

costs), and/or address rehabilitation issues of the housing unit. HOME funds also contributed to four (4) new construction properties in partnership with Habitat Community Housing Development Corporation. These properties will benefit families whose income does not exceed 80% AMI.

The final goal accomplished was Planning and Administration. OHUI staff provided general management, oversight, and coordination required for these programs to run effectively and target the intended beneficiaries.



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October 5, 2021

Ms. Ann D. Chavis, Director  
US Department of Housing and Urban Development  
Community Planning and Development Division  
Brickell Plaza Federal Building  
909 SE First Ave, Room 500  
Miami, FL 33131-3042

**RE: Submission of the City of Pompano Beach- Additional Revision, and Extension of December 2020 and April 2020 Memorandum- Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic**

Dear Ms. Chavis,

On September 27, 2021 HUD issued a Memorandum titled “Additional Revision, and Extension of December 2020 and April 2020 Memorandum- Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID -19 Pandemic.” In compliance with this memorandum, please consider this a formal notification that the City is implementing an extension waiver for the following:

1. Extension of Matching Contribution Waiver
2. Revision of Suspension and Waiver of Maximum Per Unit Subsidy Limit
3. Revision to Waiver of On-Site Inspections of HOME-assisted Rental Housing
4. Revision to Waiver for Inspections of TBRA Units
5. Revision of Required Notice-Four-Year Project Completion Requirement Waiver

In addition to the waivers discussed above, the City will continue to utilize following waiver(s) described in the April 2020 memo and extended in the December 2020 memo, which have now been extended from September 30,2021 to March 31, 2022:

1. Timeframe for Participating Jurisdiction’s Response to Findings of Noncompliance.

The City is working quickly to service its citizens and address the needs of the community caused by COVID-19. If you have any questions or need additional information, please feel free to contact Alex Goldstein, Program Compliance Manager at 954-786-4641 or email at [Alexander.Goldstein@copbfl.com](mailto:Alexander.Goldstein@copbfl.com).

Sincerely,

Alex Goldstein, MPA  
Program Compliance Manager

**Additional Revision, and Extension of Waivers and Suspensions of the HOME Program Requirements**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	609	4
Black or African American	958	9
Asian	1	0
American Indian or American Native	10	0
Native Hawaiian or Other Pacific Islander	164	1
<b>Total</b>	<b>1,742</b>	<b>14</b>
Hispanic	558	2
Not Hispanic	1,184	12

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

•The racial/ethnic composition of those assisted through CDBG in FY 2021 is as follows: (958) Black, (609) White, (1) Asian, (10) American Indian or American Native, and (164) other multi-racial (***Other-Multi-Racial was included under the "Native Hawaiian or Other Pacific Islander" option in the table above since there was no option given for "Other/Multi-Racial"***). (558) Households were of Hispanic ethnicity and (1,184) households were of Non-Hispanic ethnicity.

•The racial/ethnic composition of those assisted through CDBG-CV3 in FY 2021 is as follows: (10) White and (25) Black. (5) Households were of Hispanic ethnicity and (30) households were of Non-Hispanic ethnicity.

•The racial/ethnic composition of those assisted through HOME in FY 2021 is as follows: (4) White, (9) Black and (1) Other/Multi-Racial household. (2) Households were of Hispanic ethnicity and (12) households were of Non-Hispanic ethnicity.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,737,724	1,168,567
HOME	public - federal	955,643	886,042

Table 3 - Resources Made Available

### Narrative

The City of Pompano Beach receives yearly entitlement funds from CDBG and HOME federal sources. Phased project may overlap funding years. Expenditures are tracked by year internally and reported in the IDIS system. The expended amounts shown in the table above include all funds expended during the program year, including administrative funds.

#### CDBG

For FY 2021, the City of Pompano Beach was awarded \$1,065,438.00 in CDBG funds. These funds were made available to the City by HUD on October 1, 2021 except where otherwise noted. Also, in FY 2019, the City of Pompano Beach was awarded \$1,425,924.89 in CDBG-CV & CDBG-CV3 funds to prevent, prepare for, and respond to coronavirus. CDBG & CDBG-CV expenditures that took place during FY 2021 totaled \$1,168,567.30 (\$1,129,070.35 CDGB + \$39,496.95 CDBG-CV3). The total amount of CDBG funds expended in FY 2021 exceeds the FY 2021 allocation amount because of the additional CDBG-CV funds as well as the CDBG funds unexpended from prior years.

#### HOME

For FY 2021, the City of Pompano Beach was awarded \$452,747.00 in HOME funds. These funds were made available October 1, 2021 except where otherwise noted. HOME expenditures for FY 2021 totaled \$886,041.91. The total amount of HOME funds expended in FY 2021 exceeds the FY 2021 allocation amount because unexpended HOME funds from prior program years were expended during FY 2021.

#### HOME-ARP

During FY 2021, the City of Pompano Beach was also awarded \$1,639,319.00 in HOME-ARP funds. These funds have not yet been expended. The City of Pompano Beach plans on expending all HOME ARP funds during FY 2022. HOME-ARP funds will be used for the development of rental housing units. HOME-ARP expenditures will be reported in the FY 2022 CAPER.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		Citywide
NW Redevelopment Area	0		

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Grant resources were used to address the priority needs, specific goals and objectives identified in the Consolidated Plan and Annual Action Plan. The money addressed obstacles to meet underserved needs, achieve decent housing, expand economic development opportunities for low- and moderate-income persons, develop institutional structures and enhance coordination between public and private housing and social service agencies. Projects are offered Citywide as to be as inclusive as possible for residents in need of assistance. The annual allocations (FY 2021-2022) for CDBG and HOME were provided by HUD as FY 2021 CPD Formula Funds. Program Income was applied in addition to the allocation in accordance with applicable regulations.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Pompano Beach realizes that HUD funds by themselves are insufficient resources to be able to fulfill the demands of creating affordable housing and expanding community development assets. The City leveraged its HUD funding to the maximum extent possible using a combination of state, local, and private sector resources. The City received approximately \$25,694,057 in American Rescue Plan Act funds from the US Treasury Department, of which roughly \$7,593,791 was administered through the City's Office of Housing and Urban Improvement. See attached ARPA expenditure Report for reference.

The City's local Housing Trust Fund provided approximately \$1.5 M in low interest loans and the City's affordable/workforce housing financial incentives to housing developers both provided financial leveraging for affordable housing projects. In addition, the City of Pompano Beach has already begun to utilize funding made available through the Florida Department of Economic Opportunity American Rescue Plan Act (CDBG-CV DEO). The City was awarded \$513,651 in CDBG-CV DEO funds and has launched an Emergency Rental Assistance program, which will be reported on in the FY 2022 CAPER.

In addition to leveraging financial resources, the Office of Housing and Urban Improvement maintains a listing of City owned properties that are appropriate for use as affordable housing. Since 2015, twenty-six properties (five in FY 2021) have been constructed and sold to income qualified first time homebuyer clients with a 20-year restrictive covenant with the proceeds of the sales deposited into the Housing Trust fund for future financial leveraging of affordable housing projects.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	18,838,434
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	18,838,434
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	18,838,434

**Table 5 – Fiscal Year Summary - HOME Match Report**



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
See attached HUD Waiver	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
21,790	214,791	236,581	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	19	33
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>19</b>	<b>33</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	1
Number of households supported through The Production of New Units	3	4
Number of households supported through Rehab of Existing Units	10	14
Number of households supported through Acquisition of Existing Units	6	14
<b>Total</b>	<b>19</b>	<b>33</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During this Fiscal Year, the City has seen an increase in households seeking assistance, and as a result, the City was able to meet the one-year goals proposed for affordable housing. Despite the ongoing impacts and consequences of the COVID-19 pandemic the Office of Housing and Urban Improvement staff maintained a consistent workflow. However, due to COVID-19 there were unforeseen supply chain issues which had an impact on the cost and timelines for activity completion. Rehabilitation staff continued to see a lag in contractors' ability to complete projects on time due to materials being

backordered which resulted in a slowdown in repairs for our clients' projects. Using CDBG funds, eleven (11) clients were assisted with residential rehabilitation and three (3) households were assisted with emergency repair assistance. Using HOME funds in FY 2021 the City was able to assist fourteen (14) households with purchase assistance through the City's First Time Home Buyer Program. In addition, on February 22, 2022 the City entered into a CHDO agreement with Broward County Habitat Community Housing Development Corporation for the construction of four (4) energy-efficient 4-bedroom, 2-bathroom homes located along NW 27th Avenue between NW 1st Street and NW 6th Street. Construction was completed on the four properties during FY 2021. Lastly, the City also assisted one (1) household with emergency rental assistance using the remaining CDBG-CV3 funds.

Furthermore, a problem the City has encountered has been the lack of appropriate homeowners' insurance. City Planning staff has worked closely with OHUI and an outside consultant on preparation of an Affordable Housing Analysis and recommendations for consideration by the City Commission. The document will take a more global approach to affordable housing issues, seeking to foster mixed use development while considering, among other things, requirements of the new HUD rule on Affirmatively Furthering Fair Housing. The desired outcome would be a de-concentration of low-income projects in areas of the City already suffering from lack of development in order to offer better economic opportunity to nearby residents. The City seeks comprehensive planning, in conjunction with the County overall, aimed at deconcentration designed to reduce negative outcomes arising from the economic segregation that flows from it.

Barriers that continue to inhibit our ability to complete our long-term goals include:

Limited funding and the high cost of real estate values in the City of Pompano Beach;

1. Limited long-term, community-based residential options with supportive services for those who need help with daily living activities, housekeeping, self-care, social services and other assistance.
2. An absence of community development partners and CHDOs with the capacity to develop affordable housing in the City within defined timeframes
3. Inability of program recipients to acquire gap funding from additional financial sources for construction and rehabilitation projects; and Limited number of properties with multiple bedrooms to serve larger families.

In addition, the demand for purchase assistance remains high; however, increased market competition for the properties affordable to low- and moderate-income first-time homebuyers has increased the length of time it takes for buyers to enter into executed contracts.

The City has continued to use traditional advertising and outreach to promote awareness of the programs. In addition to standard traditional advertising, the City also posts all notices on the City's website.

**Discuss how these outcomes will impact future annual action plans.**

During the 2022 program year, the City will pursue additional means to connect buyers with affordable housing units and outreach to special needs households.

Funding shortfalls will be addressed by pursuit of best practice administration of funds received, together with its ongoing search for sources of funds with which to leverage its resources. Enhanced administrative activities include, but are not limited to, rigorous cost control, new and more effective construction techniques, and ongoing process efficiency review. Difficulty in locating qualified applicants will be addressed through ongoing community outreach efforts.

The City's most recent Analysis of Impediments determined recommendations for actions that can be implemented in federal grant program administration and other local government operations to resolve the identified barriers. The recommended actions to resolve the barriers identified, are described as follows:

- The City of Pompano Beach continues to enforce local, state and federal fair housing laws by reporting violations and allegations of violations to the appropriate government agency.
- The City of Pompano Beach will continue to provide information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups.
- The City of Pompano Beach will continue to provide educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers.
- The City will continue to promote efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City.

Work will continue with development stakeholders in the City and region to promote affordable housing development. The City will strategically utilize local resources, including the CRA, housing trust funds, "in lieu of fees" and other potential actions to address gaps in affordable housing development projects.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	3	18
Moderate-income	10	0
<b>Total</b>	<b>15</b>	<b>18</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

Of the households assisted with CDBG funding (including residential rehabilitation, emergency repair, CDBG-CV3 rental assistance) (**CDBG-14/CDBG-CV3-1**), two (2) households were in the Extremely-Low (0-30% AMI) category, three (3) households were in the Very-Low (31-50% AMI) category, and ten (10) households were in the Low-income (51-80% AMI) category. The household assisted with rental assistance met the Section 215 definition of affordable housing.

Of the clients assisted with HOME funding, (14) household who received First Time Home Buyer assistance were in the Low-income (60-80% AMI) category. In addition, four (4) new homes were constructed using CHDO funds for families whose income does not exceed 80% of the area median income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

A high priority action item from the City's updated Strategic Plan was the development of an Action Plan that addresses homelessness in Pompano Beach. In 2018 Pompano Beach contracted with OrgCode Consulting, Inc. for a thoughtful analysis of a collection of written materials and reports provided with the goal of identifying recommendations consistent with previously reviewed findings, and aligning with community goals and best and promising practices for responding to homelessness within Pompano Beach, FL. Understanding that the goal was to identify how new resources within the City of Pompano Beach would be best utilized to support households experiencing homelessness within the City, the scope will leverage what we know from reviewing CoC-wide, system-level reports and information provided to support and inform recommendations for city-specific use of new resources.

The City of Pompano Beach also created a Housing and Social Services Manager position that will work with and support persons experiencing homelessness throughout Pompano Beach, FL to assist them with accessing housing. This position will support the housing search process by cultivating relationships with new landlords, maintaining regular contact with landlords currently working with programs, and supporting households to access mainstream housing resources when possible to make homelessness rare, brief, and non-reoccurring. This position also supports CES partners to support document readiness and to ensure a seamless transition of supportive services throughout the housing process.

Homeless outreach plays a critical role in connecting people who are unsheltered, sleeping outside or in other places not meant for human habitation with housing and support services. Outreach workers often engage people who are highly vulnerable and may need several engagements before they accept assistance. Outreach assists people who do not wish to or cannot enter shelter to survive by offering items such as blankets and water. As with all other roles, the ultimate goal of outreach is to help individuals obtain permanent housing. Understanding that ending homelessness can only be successful in context of a shared, regional system of planning and provision of services, the City focused on identification of gaps in within the Broward County Continuum of Care and opportunities within the private sector in order to formulate the most effective municipal plan for helping to fill gaps and take advantage of opportunities for positive action in partnership with the private sector.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In accordance with OrgCode's recommendations, the position of Housing and Social Services Manager

was created within the City Manager's office. Plans are for the Housing and Social Services Manager to be assisted by a Housing Navigator and Housing Case Manager in building a local homeless initiative focused on the following three core components:

### **Core Component #1: Rapid Re-Housing Identification**

The goal is to find housing for people quickly, and the primary focus of services in rapid re-housing is to provide help with finding housing and to troubleshoot barriers that prevent access to that housing.

### **Core Component #2: Rent and Move-In Assistance**

A primary barrier to permanent housing for many families experiencing homelessness is their limited finances. To address this barrier, rapid re-housing programs offer financial assistance to cover move-in costs, deposits, and the rental and/or utility assistance (typically for six months or less) necessary to allow individuals and families to move immediately out of homelessness and stabilize in permanent housing.

### **Core Component #3: Case Management**

Case management services will be provided by the City as needed to supplement CoC case management in order to speed the placement process. It will be client-directed, respectful of individuals' right to self-determination, and voluntary.

The Homeless Helpline is the gateway to homeless services in Broward County, the first step in finding shelter, support services, or programs that help an individual or family who are homeless or on the verge of being homeless. The Homeless Helpline team is responsible for managing the waiting list for families in need of shelter and for prioritizing placements based on critical factors such as health, safety and ages of children. The team works closely with homeless shelters to track the availability of family beds and to quickly place families at highest risk into those beds.

The City of Pompano Beach is home to one of the County's three Homeless Assistance Centers. The North Homeless Assistance Center, operated by Broward Partnership for the Homeless, Inc. is a state-of-the-art, 200-bed, homeless assistance center located in Pompano Beach. The program is designed to be an eight-week, full-service homeless shelter, with an average stay of sixty days. Emergency shelters are a critical component of an effective crisis response system because people experiencing a housing crisis or fleeing an unsafe situation need to access a safe and decent place to stay for a brief period until they can obtain permanent housing. The current shelter model in Pompano Beach provides basic needs but limited supportive services. Over capacity, without rigorous housing focused services, the unsheltered population in the city is increasing as persons experiencing homelessness are either unable to access shelter, or unable to exit. The City is actively engaged with CoC management of the shelter's management. It's support of the "Housing First" approach includes a planned City rapid re-housing program designed to encourage and facilitate quick exit from shelters to permanent housing. The

transition to “low barrier” shelter entry has proved to be a challenge, with which the City has been lending ongoing assistance to the CoC.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Broward County’s comprehensive and collaborative strategy to address homelessness features robust outreach. Due to community demand, street outreach has taken on both screening and engagement services. The Broward Outreach Center and the Homeless Helpline are the main providers of outreach services in Pompano Beach.

The City endorsed Broward County's 10 Year Strategic Plan to End Homelessness and continues to coordinate through the CoC process to achieve the goals identified. Where contacts are made to the City, the City's Housing and Social Services Manager has the responsibility of coordinating the referral process for homelessness and chronic homelessness. The program administrator will also work with other private entities, non-profits, and public institutions to undertake strategies to prevent homelessness or ensure that persons who are homeless are pointed in the right direction for resources. Organizations listed as CoC service providers will be the source for building on the institutional structure.

As part of the Pompano Beach Housing and Social Services Program, the City is working in partnership with the Broward Sheriff’s Office (BSO)’s Homeless Outreach Team (HOT), to which an additional deputy was assigned with funding in part from the award of a JAG Grant from the Department of Justice for FY 2021-2022. The BSO HOT deputies understand that compassionate policing, wrap around services, and building long term partnerships is necessary in addressing the needs of those experiencing homelessness. The HOT deputies provide outreach and engagement services throughout the City of Pompano Beach. They are the City’s initial point of contact with both chronic homeless and chronic inebriates living on the streets. The teams seek out and engage chronically homeless persons and, for those who are willing, get them in contact with service providers who can provide housing and other services. The teams work together to assess the homeless person’s problems, and identify how to help them from a range of solutions. Whether their homelessness had been caused by loss of income, psychological problems, substance abuse, lack of job training, or other problems, multiple options are available to assist each person. The City is undertaking special outreach to local hospitals in hopes of fostering a more standardized system of homeless patient discharges, with the goal that no patient be released into unsheltered homelessness after hospitalization or treatment.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The lack of vacant, affordable housing in Pompano Beach impedes access to safe, permanent housing solutions for households experiencing homelessness. By providing a team to oversee system flow, and who specifically address and target barriers, the City can support consumers with services that assist them to self-resolve their housing crisis, access and navigate the homelessness response system and provide the necessary supportive services for reducing barriers and accessing permanent housing. The development of more permanent housing, with or without subsidies, is a key factor in ending homelessness - affordable housing must be the major focus. In FY 2022, the City will allocate HOME-ARP funds for the development of 100+ affordable rental housing units.

Ideally, all people would have access to affordable housing and permanent housing vouchers, furthering the cause of ending homelessness. It is especially important to target affordable housing resources to households experiencing homelessness, particularly the most vulnerable ones. In addition to the importance of long-term housing subsidies and development of affordable housing, a great deal has been learned about the effectiveness of short to medium term subsidies paired with private housing units. This approach examines reallocating funding from a variety of sources including TANF, ESG, CoC and child welfare funding towards rental subsidies.

The Housing First approach seeks to implement HUD's move in that direction, facilitating clear outcome measurement and consistent programming focused on reaching the objective that all should be properly housed. Both City and County are pursuing a collaborative, streamlined, high-quality shelter system that supports the Housing First approach, offered to anyone seeking shelter to place them on a tailored pathway to housing stability. Broward County has committed to a rapid-re-housing/housing first approach to homelessness. This strategy includes re-tooling assessments done at shelters to focus on housing barriers.

With specific respect to Veterans, the City has a solid working relationship with United Way's "United We End Homelessness" campaign, which has played a major role in reducing veteran homelessness in Broward County to near functional "0".

Homeless Youth continue to be a focus, with special City assistance provided for Covenant House Florida over the past four years. Covenant House, located in Fort Lauderdale, offers a safe haven for homeless youth from throughout the County, the majority of which come from Pompano Beach. Similarly, Women In Distress, a domestic violence shelter, receives annual financial assistance from the City. The City also partners with Broward Partnership for the Homeless to supply food, shelter and counseling to homeless Pompano Beach residents. Like Covenant House, it sits outside the Pompano Beach City

Limits, yet the majority of its clients are Pompano Beach residents.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The aim of the Housing Authority is to ensure safe, decent and affordable housing; create opportunities for residents' self-sufficiency and economic independence; and assure fiscal integrity in all programs.

The City of Pompano Beach will continue to coordinate the provision of public housing with public housing authorities that serve the City. Where possible, it will coordinate efforts to expand the number of units available for public housing in the City of Pompano Beach.

The City of Pompano Beach coordinates with various Broward County housing authorities to provide affordable housing to its residents. These authorities issue Section 8 vouchers to residents of Pompano Beach and assist the City in the provision of affordable rental housing.

Additionally, in an effort to further its mission of providing affordable housing, this year the Housing Authority continued to purchase residential homes within its jurisdiction, rehabilitate/renovate the homes as needed, and rent them to families at an affordable rent. Moreover, the Housing Authority will apply for Notice of Funding Opportunities in an effort to obtain vouchers to assist individuals/families. The Housing Authority recognizes the resident as their ultimate customer. The Authority is continually trying to improve our management and service delivery efforts through oversight, assistance and selective intervention by highly skilled, diagnostic and result-oriented personnel. The Authority has created a problem-solving partnership with our residents, the community, and government leadership.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Pompano Beach anticipates to continue fostering and maintaining affordable housing efforts citywide through providing HUD program funding towards activities such as homeowner rehabilitation, purchase assistance through the First-Time Homebuyer Program and providing direct funding to approved Community Housing Development Organizations (CHDOs) to implement affordable housing activities to low- and moderate-income beneficiaries.

### **Actions taken to provide assistance to troubled PHAs**

The Pompano Beach Housing Authority will continue providing project-based vouchers to preserve and enhance the availability of affordable housing. The Housing Authority also administered the Tenant Based Rental Assistance Program funded by Florida Housing Corporation, which provides temporary housing assistance to families who are homeless. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the City's Office of Housing and Urban Improvement will work with the appropriate City Department or non-profit organization partners to

strengthen any gaps or weaknesses.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Pompano Beach will continue to implement the following actions outlined in the Comprehensive Plan Housing Element and the Local Housing Assistance Plan (LHAP) following HUD Regulations 91.215(b) and the provisions of the Florida Administrative Code 67-37.007 to support affordable housing and remove potential barriers. This past year the Florida Housing Finance Agency (FHFA) changed the report on local affordable housing incentive strategies from every three years to annually. This means that each December starting in 2021 a report of local affordable housing incentives available will be developed and sent to the State for review.

In addition, through development of the AI, the City of Pompano Beach determined recommendations for actions that can be implemented in federal grant program administration and other local government operations to resolve the identified barriers. Actions to resolve the barriers identified have been:

- Providing information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups; Offering educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers Promoting efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City Continued work with all development stakeholders in the City and region to promote affordable housing development, strategically utilizing local resources, including the CRA and local housing trust funds to address affordable housing gaps.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

We have applied for and been awarded additional grants (Florida Department of Economic Opportunity CDBG-CV- \$513,651.00), which were described in this year's CAPER, to meet the obstacles of the underserved needs. We will continue trying to reach out to additional funds to leverage our needs and identified the underserved needs. OHUI will meet with the appropriate advisory board to request funding approval for special projects during the 2022 fiscal year.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Pompano Beach, inspections are performed on each unit built prior to 1978 to determine whether lead-

based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners received documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead-based paint, the test results and the proposed abatement.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

During FY 2021 the City of Pompano Beach continued to expend American Rescue Plan Act (ARPA) funding which was used to cover rent for poverty-level families negatively impacted by COVID-19. OHUI also continued to expend the CARES ACT funding received in FY 2019, focusing heavily on reducing the number of families experiencing poverty. The City will also continue to utilize Federal HOME funds and State SHIP funds to provide down payment/closing cost assistance to qualified low-to-moderate income families looking to purchase their first home. HOME-ARP funds are being utilized for the development of new affordable rental housing units. Providing families with an affordable place to live will reduce the overall poverty level in the community. In the event that funding becomes available to the OHUI, all measures and actions necessary to implement program funding for poverty-level families will be addressed.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

No additional actions are planned to develop institutional structure. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the OHUI will work with the appropriate City Department or non-profit organization partner to strengthen any gaps or weaknesses.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

OHUI continues to work with HUD and local non-profit service providers to strengthen coordination between public and private housing and social services agencies to ensure all HUD program funded goals and objectives are achieved.

The City will continue to support the local PHA's existing strategy of allowing its residents to become involved in the management of their complex through their tenants associations and assist them to become homeowners through the PHA's self-sufficiency.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- The City of Pompano Beach continued to provide information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups.
- The City of Pompano Beach continued to provide educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers.
- The City continued to promote efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City.
- Continued to work with all development stakeholders in the City and region to promote affordable housing development. The City should strategically utilize local resources, including the CRA, housing trust funds and the potential Broward County Linkage Fee to address gaps in affordable housing development projects.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Pompano Beach, through City staff monitors all federally funded activities to ensure program compliance. The City initiates monitoring plans for new programs, as they are developed to meet the specific requirements of those programs.

1. Monitoring of sub-recipients (Public Services) was performed periodically during the contract period and technical assistance was given as needed or requested. An annual on-site monitoring is also conducted for each public service program. There were no findings in FY 2021. The City reallocated unencumbered funds back into either the City's Residential Rehabilitation program, where the greatest need was presented.
2. Housing and other projects are monitored on a case by case basis. OHUI Construction Manager and Housing Specialists are responsible for monitoring housing projects to ensure that contractors are performing the scope of work as outlined and to keep contractors within the timeframe established for the program. The City's residential rehabilitation projects are on a 120-day schedule for completion once a general contractor receives a notice to proceed.
3. In the event the City offers a HOME rental program on-site monitoring of HOME assisted rental housing is conducted to determine compliance with the property standards of 24 CFR Sec. 251 and to verify the information submitted by the owners in accordance with the requirements of 24 CFR 252 no less than: every three years for projects containing 1 to 4 units; every two years for projects containing 5 to 25 units; and every year for projects containing 26 or more units.
4. Generally, the City was successful in meeting the priority needs. The primary conditions identified during the inspection process, as needing to be addressed included building code violations and/or health and safety issues. Improving the quality of life and providing a suitable living environment is being addressed through our Livable Neighborhoods Initiative.
5. Job creation/retention estimates and minority business outreach are incorporated as part of each loan application and subsequently monitored through reporting by loan recipients of the number of jobs created/retained after receiving their loan.

The housing and community development activities outlined earlier in the CAPER are evidence of the City making comprehensive yet incremental steps to tackle the community's priority needs. The City is on target in addressing its housing and community development needs, goals and objectives. While funding is always an obstacle, the City has been finding methods to address the community needs. Major goals and the vision for the community remain on target and in reach as the City continues to

attract private investment. The City anticipates taking advantage of additional funding resources made available to address housing and community development needs. The City's CDBG funded activities address the physical/visual as well as the socio-economic issues that confront the community. The City's most popular program, the minor home repair program, continues to maintain and upgrade the housing stock, thus promoting both decent housing and sustainability of the community as well. The City's established partnerships have provided much needed referral resources for Pompano Beach residents who need it most. Positive impacts are felt when new businesses move into the target areas, new jobs are created, visible signs of homeowners making improvements to their properties, and commercial property owners invest in the community. Monitoring ensures the timely expenditure of funds and program compliance. Issues (if any) can be addressed immediately. Some activities by the very nature of them, take longer to complete.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City's Citizen Participation Plan conforms to the requirements of 24 CFR 91.105, which, at a minimum, addresses the following elements:

The Plan provides for and encourages citizen participation, with particular emphasis on participation by persons of low and moderate income that is residents of slum and blighted areas and of areas in which funds are proposed to be used.

The City provided citizens with reasonable and timely access and notification to all public meetings, hearings, and forums with not less than fifteen (15) days advance notice. Notice of availability of a draft copy of the CAPER for public inspection was published Sunday November 13, 2022, in the Sun Sentinel. The public comment period ran from Sunday November 13, 2022 to Monday December 12, 2022. To date no public comments were received. The CAPER Public Hearing notice was also posted on the City's website on November 7, 2022.

The City provided citizens, public agencies, and other interested parties, including those most affected, full access to program information, and an ability to review and submit comments on any proposed submission concerning the amount of funds available, including the estimated amount proposed to benefit very low, low and poverty income residents. Access will be provided, but not restricted, to media announcements and advertisements, CDAC meetings, City Commission meetings, public hearings and dissemination of information by the City's Office of Housing and Urban Improvement (OHUI).

The City provided technical assistance to low and very low-income groups in developing Requests for Proposals (RFPs). OHUI conducts workshops on how to complete the City's Request for Proposal package for CDBG and HOME funding, and addresses follow-up questions after the workshop.

The City continued to provide public hearings and public meetings to allow citizens, public agencies, and other interested parties input on the Plan, as well as the use of funds, identifying community development and housing needs, and program performance. The City provided timely, written answers to complaints and grievances, within fifteen (15) days, where practical.

See attached Notice, which was published in the Sun Sentinel, a newspaper of general circulation within Broward County. In addition, a Public Hearing was held as part of the December 8, 2022 Community Development Advisory Committee Meeting. No public comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Over the past two years there have been significant changes to the City's program objectives as a result of the Coronavirus and its implications. Additional CDBG and HOME ARP were received for assistance to prevent, prepare for, and respond to the Coronavirus. The HOME ARP (American Rescue Plan) Allocation Plan is currently being prepared for submission to HUD. OHUI will be following HUD's directives to program these new funds to assist locally with approved projects as outlined in the regulations.

There was no Program Income associated with Section 108 activities during FY 2021. Section 108 funds were used in connection with the Old Pompano Streetscape Project. This project provided roadway infrastructure and streetscape improvements including: roadway construction, drainage, signage, pavement markings, lighting and landscaping.

In FY 2021 the City of Pompano Beach received a total of \$24,837.91 in CDBG Program Income. CDBG Program Income was expended under the following activities #649 (CDBG Admin) and #638 (Housing Rehabilitation). The racial/ethnic composition of those assisted with CDBG PI in FY 2021 is as follows: three (3) White and one (1) Black. All households were non-Hispanic. Of those assisted, one (1) household fell under the very low-income category (31-50% AMI) and three (3) households fell within the low-income category (51-80% AMI). Two (2) households were elderly, and one homeowner was disabled. In addition, three (3) of the four beneficiaries were female headed households.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City Office of Housing and Urban Improvement monitored the **Captiva Cove Phase I & II project** on **August 16, 2022**. The purpose of the monitoring review was to determine whether the terms of federal HOME requirements were being met.

The specific areas monitored were:

- 1. Certification of tenant income and assets**
- 2. HOME Rents**
- 3. Affirmative Marketing**
- 4. Property Standards**
- 5. Lead-based Paint (if applicable)**
- 6. Residential Lease**
- 7. Regulatory Agreement Compliance**
- 8. Asset Management**

During the monitoring, information was documented on checklists based on HOME program requirements. The information gathered served as a basis for the monitoring report. Findings and concerns that are identified in the report require a response. For clarification purposes, a "finding" is an element which does not comply with a Federal statute or regulation; whereas a "concern" represents a potential finding or a program deficiency that should be improved before it leads to a finding.

**01-203, 02-203, 03-104, 04-303 & 06-304.**

These units were physically inspected and confirmed to be occupied by low-income households paying low HOME rent. All income was included in the eligibility determination. All assets were evaluated and calculated for determining annual income. Recertification was completed within the required timelines.

The project's clubhouse, amenities, grounds and the interior of two units were physically examined and photographed during the visit and found to be fully functional and well-kept.

The documents produced above, together with the physical inspection, all indicated compliance with HOME regulations. **No findings or concerns were noted.**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

Developer Agreements and HOME Funding Agreements contain the following or similar affirmative marketing language:

1. The DEVELOPER will comply with the City of Pompano Beach's Affirmative Fair Housing Policy in marketing the homes for sale.
2. The DEVELOPER will use the Fair Housing and Equal Opportunity Logo in all of its advertising for properties built with HOME funds.
3. The DEVELOPER will post a Fair Housing poster in its office in a location that is visible to the public being served under the HOME program. For a Spacing copy of the poster go to:  
[http://portal.hud.gov/hudportal/documents/huddoc?id=DOC\\_7802.pdf](http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_7802.pdf)

All advertising, applications and marketing tools prepared by the DEVELOPER for the sale of HOME assisted units shall include the following language "We comply with the Fair Housing Law. Our office does not discriminate on the basis of race, color, national origin, religion, sex, familial status or disability".

1. The DEVELOPER will provide all program participants with a copy of the "Fair Housing Equal Opportunity for All" brochure. A copy of the brochure can be found at:  
[http://portal.hud.gov/hudportal/documents/huddoc?id=DOC\\_12146.pdf](http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_12146.pdf)

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In FY 2021 the City of Pompano Beach received a total of \$214,790.99 in HOME Program Income and expended \$236,580.52 (\$214,790.99-FY 2021 Receipted + \$21,789.53-FY 2020 Balance). In FY 2021, HOME PA in the amount of \$21,479.10 was expended under admin activities #628 & #652. HOME PI in the amount of \$215,101.42 was expended under housing activities #653, #654, #635, #651, #664, &

#665. The racial/ethnic composition of those assisted with HOME PI in FY 2021 is as follows: four (4) Black and two (2) White. All households were non-Hispanic. All six (6) households fell within the Low-income (60-80% AMI) category. Of the six total households assisted with HOME PI, four (4) were female headed households. No elderly or disabled households were assisted with HOME PI in FY 2021. All HOME PI funds were expended in FY 2021 including the balance of \$21,789.53 carried over from FY 2020 mentioned above.

HOME homeownership project data is tracked from the project's start through use of the Homebuyer Set up and Completion Form. Rental projects similarly use the Rental set up and Completion Form.

Developers must also comply with the City of Pompano Beach's minority outreach (WBE/MBE) program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts entered into with such persons or entities, public and private, in order to facilitate the activities of the City to provide affordable housing.

Developers are monitored by the CITY for compliance with the regulations of 24 CFR 92 for the compliance period specified above. Developers provide reports and access to project files and the project site as requested by the CITY during the project term and for Five (5) years after completion of the affordability period and/or closeout of the Agreement.

The City generally allows Developers that utilize HOME funds to develop, rehabilitate, sell or rent housing benefiting income eligible households to retain project proceeds.

Eligible Uses of Project Proceeds:

The Developer is allowed to retain project proceeds must use the funds for housing activities to benefit low-income families as required by 24 CFR 92.300(a) (2). Low-income households are defined as those that do not exceed 80% of the Area Median Income as established by HUD on an annual basis. Affordable housing activities which may be funded with project proceeds include, but are not limited to: emergency repairs, project operating costs and reserves, **housing refinancing costs**, operating expenses, and homebuyer counseling.

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
												Receipts	214,790.99
												PI Draws	193,311.89
												PA Draws	21,479.10
												Balance	(0.00)
<b>2021</b>	<b>HOME</b>	<b>M21MC120229</b>										<b>Total Local Account Receipts</b>	<b>214,790.99</b>
												<b>Total Local Account Draws</b>	<b>214,790.99</b>
												<b>Total Local Account Balance</b>	<b>(0.00)</b>

**FY 2021 PR-09 (1)**

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
												Receipts	214,790.99
												PI Draws	193,311.89
												PA Draws	21,479.10
												Balance	(0.00)
<b>2021</b>	<b>HOME</b>	<b>M21MC120229</b>										<b>Total Local Account Receipts</b>	<b>214,790.99</b>
												<b>Total Local Account Draws</b>	<b>214,790.99</b>
												<b>Total Local Account Balance</b>	<b>(0.00)</b>

**FY 2021 PR-09 (2)**

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
												Receipts	214,790.99
												PI Draws	193,311.89
												PA Draws	21,479.10
												Balance	(0.00)
<b>2021</b>	<b>HOME</b>	<b>M21MC120229</b>										<b>Total Local Account Receipts</b>	<b>214,790.99</b>
												<b>Total Local Account Draws</b>	<b>214,790.99</b>
												<b>Total Local Account Balance</b>	<b>(0.00)</b>

**FY 2021 PR-09 (3)**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Developers must assure compliance with the City of Pompano Beach’s property and rehabilitation standards, local and state building codes, and with 24 CFR 92.251 if applicable, as it relates to Property Standards, Accessibility Standards under 24 CFR 92.251(a) (3), Model Energy Code standards, and Lead Based Paint Requirements as found in 24 CFR 92.355 and 24 CFR Part 35.

The CITY records a mortgage and note on HOME-funded property for the affordability period in compliance with 24 CFR 92.254. Units are monitored for principal residency on a regular basis. Each year, the DEVELOPER will mail a form letter to the HOMEBUYER requesting that they confirm their continued occupancy of the property for the term of the affordability period.

The funds provided to eligible households to make the unit affordable under this program are subject to affordability requirements in accordance with 92.254. During the affordability period the homebuyer

must maintain the home as his/her principal place of residence at all times. The assistance is forgiven 20% per year over the affordability period. At the end of the affordability period the mortgage lien is released in full if the owner has complied with all of the terms of the program. In the event that a HOMEBUYER sells the home, rents the home, or fails to keep the home as their primary residence or if the home is foreclosed during the affordability period, then the HOME assistance to the buyer (entire loan amount-less forgiven amount) will be recaptured by the CITY. If the net proceeds are sufficient (amount of proceeds remaining after any superior loans plus any legal fees and closing costs are paid) the proceeds will be used to repay the HOME assistance.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

Please see attached FY 2021 CDBG HUD 6002 Report (SPEARS). There was no HOME 6002 Report in FY 2021. Also attached is HUD Form 2516 for FY 2021.

# **Attachment**

## **FY 2021 CAPER Public Notice Affidavit of Publication**

SUN-SENTINEL

Sold To:

City Of Pompano Beach - CU00118245  
100 W Atlantic Blvd Ste 360  
POMPANO BEACH, FL 33060-6099

Bill To:

City Of Pompano Beach - CU00118245  
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POMPANO BEACH, FL 33060-6099

Published Daily

Fort Lauderdale, Broward County, Florida  
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Miami, Miami-Dade County, Florida

State Of Florida  
County Of Orange

Before the undersigned authority personally appeared  
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN- SENTINEL,  
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the  
attached copy of advertisement, being a Legal Notice in:

The matter of 11745-Other Legal Notices,  
Was published in said newspaper by print in the issues of, or by publication on the  
newspaper's website, if authorized on Nov 13, 2022

Affiant further says that the newspaper complies with all legal requirements for  
publication in Chapter 50, Florida Statutes.

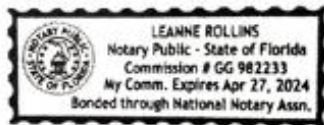


\_\_\_\_\_  
Signature of Affiant

Sworn to and subscribed before me this: November 14, 2022.



\_\_\_\_\_  
Signature of Notary Public



\_\_\_\_\_  
Name of Notary, Typed, Printed, or Stamped  
Personally Known (X) or Produced Identification ( )

Affidavit Delivery Method: E-Mail  
Affidavit Email Address: Alexander.Goldstein@copbfl.com  
7324463

SUN-SENTINEL



Order # - 7324463

**Path**

from Page 1

lacerated, drained and subdivided into sugar cane fields and housing. According to the U.S. Geological Survey, only half of the original ecosystem remains.

Government entities have captured the Everglades' seasonal sheet flow and sent it east and west, where farm runoff and septic pollutants spawn destructive algae blooms in coastal estuaries near Stuart and Fort Myers.

This October, a crew of four Floridians — Christophe Vandaele and Harvey Oyer III from The Explorers Club, scientist Tracie Baker from the University of Florida and navigator and outdoorsman Charlie Aragoza — set out in canoes to retrace Willoughby's 130-mile journey.

Their goal was to collect scientific information on the watershed and compare it to Willoughby's pure baseline data. They would also look for new modern contaminants such as microplastics, pharmaceuticals and cocaine. The expedition, though, would end up revealing more to them than science.

The 2022 trip entered the Everglades where Willoughby did, on the mangrove fringe, along the Gulf of Mexico.

The first day was pretty straight forward. They paddled into the labyrinth of the 10,000 Islands in Everglades National Park, covered 16 miles up the Harney River, and camped out.

On the second day, things got interesting, confusing and exhausting.

Finding the right creek finger, again and again and again, among the overgrown mangroves was the only way to find the airboat trail that would lead them north to their campsite (the only one for miles), explained trip navigator Aragoza. Miss the creek and you're sleeping in the canoe — not ideal given the impending mosquito horde.

"You pop out into the grass, you pop back into the mangroves — it's like a



A group of South Florida explorers recently retraced the 130-mile journey of Hugh Willoughby, who canoed across the Everglades 125 years ago, mapping the area for the first time, and taking water samples that are valuable to scientists today. COURTESY PHOTOS

back and forth transition until you get to the airboat trail that goes north," said Aragoza, who was relieved when they finally reached the open sawgrass.

Willoughby wrote of the same moment in his book, "Across the Everglades: A Canoe Journey of Exploration":

*"A little way farther and an opening appeared, letting in a flood of daylight, and we suddenly burst into the pathless Everglades ... What a sea of grass!"*

When Willoughby writes "we" he means him and his guide, Ed Brewer. Brewer had a shady reputation around the wilds of South Florida, but had been trained in the ways of the Everglades by the Seminole Tribe and was a keen hunter and "splendid poler," meaning he could pole a canoe over grass where a paddle might get stuck. "In the Everglades the paddle is useless," Willoughby wrote.

He and Brewer poled their way through the sawgrass and Willoughby took copious water samples and mapping information. "He looked at pH, salinity, temperature — all useful today," said trip scientist

Baker, an associate professor of environmental and global health at the University of Florida who has competed in Ironman triathlons.

Arazoga explained that once Willoughby and Brewer reached the wet prairie interior, they were following "leads," subtle dips or indentations in grass that might be 8 feet tall, indicating a canoe trail, or at least an easier path.

"Sometimes those leads peter out," Aragoza said. "We have an advantage with GPS in that we know which is the right lead and that it goes through."

The grass dictates everything.

"It's not that the water gets shallow, it's that the grass gets thick," Aragoza said. "We had mapped a route through the grass that was the least s--- way to go."

"It's almost like cave diving — you don't get from Point A to Point B in a straight line, you gotta go the way the grass lets you go. You gotta pick your way along."

Willoughby and Brewer had similar battles.

*"There seems to be plenty of water, and most of the leads*

*have been good, enabling me to go in a northeasterly direction, but much dodging around is necessary, to avoid heavy bunches of grass ... the saw-grass, which is the worst of all. [It] grows to a height of about four feet, but where the soil is deeper it has very little water around its roots and reaches a height of ten feet. This is the great barrier to Everglade travel; it pays better to go twenty five miles around than half a mile through.*

*What makes this grass so formidable and so much to be dreaded is the saw-like edge with which it is armed on three sides. If you get a blade between your hand and the pole, it will cut you to the bone, with a jagged gash that takes long to heal."*

Trip co-leader Oyer said that even though they'd reconnoitered the area via helicopter, and knew there were miles to cross without airboat trails, "there were many more hours of being stuck in sawgrass than we anticipated."

The 2022 team hit patches so thick that indeed, paddles were useless. They had to pull on the grass with their hands to move forward, as if having a tug-o-war with



Hugh Willoughby on his 1897 expedition across the Everglades. Scientist Tracie Baker hopes data will reveal how much the ecosystem has changed and if it's contaminated with microplastics and pharmaceuticals.

the marsh. "There's water but you have so much friction [on the canoe] from the grass that it's easier to pull yourself," Aragoza said.

Oyer had on a pair of cut-proof gloves while pulling on the grass. By the end of the trip, they were shredded.

Being 15 miles into the sawgrass without a road nearby gave Oyer a deeper respect for Willoughby. "There was no GPS, no maps. He navigated purely on stories that the Seminoles had told him, and by the stars. That's a lost art today," Oyer said.

Willoughby was, by all accounts, a Renaissance man. He had the means to be a "gentleman explorer" as Oyer puts it, and did so with gusto. He raced yachts in the northeast, raced cars on the beaches of Dayton, set a car speed record driving from Philadelphia to Newport, R.I., was an early pilot who knew the Wright brothers, and developed and manufactured seaplanes.

"There was no sat phone, no one tracking him, no fire rescue helicopter to call," Oyer said, "so he was completely on his own in a completely unmapped, uncharted territory. It makes him all the more remarkable

to me."

**Darkness in the swamp**

As they pulled themselves along, the sun set and the mosquitoes descended upon them. It was soon fully dark. "It's mentally challenging," Baker said. "As the sun goes down and you know you're not there [at the campsite] and it's going to be even more difficult to find."

By the time they reached the campsite it was 9:30 at night and they'd covered 20 miles. They set up their tents and cooked dinner on a skimpy wooden platform that stood a few inches above the water. When Baker turned her headlamp into the grass, she could see glowing alligator eyes.

Willoughby found the darkness revealing as well.

*"As the hours advanced new combinations of sounds broke on the ear, until it seemed that a menagerie had arrived and all the animals were exercising their lungs."*

*"The first to tune up were the frogs. They make a noise like a creekly shavie in an old block ... But the worst sound to sleep through is the*

Turn to Path, Page 37

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2023 Boxed Calendar

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**CITY OF POMPANO BEACH**  
**OFFICE OF HOUSING AND URBAN IMPROVEMENT**  
**2021-2022 Consolidated Annual Evaluation and Performance Report (CAPER)**  
**PUBLIC NOTICE**

The City of Pompano Beach Office of Housing and Urban Improvement have completed a draft of FY 2021-2022 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is designed to enable officials and citizens to become more aware of the extent to which all related programs are effective in meeting the priority needs and specific objectives identified in the Consolidated Plan and Annual Action Plan in order to help make the community vision of the future a reality.

The public is invited to review the 2021-2022 Consolidated Annual Performance and Evaluation Report at Pompano Beach City Hall, Office of Housing and Urban Improvement, Room 220, 100 W. Atlantic Blvd., Pompano Beach, Monday through Thursday 7:00 a.m. - 6:00 p.m. The City will accept comments between the dates of November 13, 2022 through December 12, 2022.

The City of Pompano Beach will submit the 2021-2022 Consolidated Annual Performance and Evaluation Report of the City of Pompano Beach on December 26, 2022 to the U.S. Department of Housing and Urban Development, Miami Field Office Region IV.

**U.S. DEPARTMENT OF HUD**  
**Miami Field Office, Southeast/Caribbean**  
**909 S.E. First Avenue, Rm. 500**  
**Miami, FL 33131-3028**

A public hearing will take place to afford citizens and groups the opportunity to comment on the proposed FY 2021-2022 CAPER Report. A meeting will be held on Thursday, December 8, 2022 at 4:00 p.m. during the Community Development Advisory Committee meeting.



# FY 2021 PR-26 CDBG Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR25 - CDBG Financial Summary Report  
 Program Year 2021  
 POMPANO BEACH, FL

DATE: 12-22-22  
 TIME: 12:23  
 PAGE: 1

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,471,018.17
02 ENTITLEMENT GRANT	1,065,436.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	145,718.58
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	120,880.67
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,803,056.42
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	681,084.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(395,920.81)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	285,163.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,764.86
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	247,221.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	733,149.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,069,906.88
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	681,084.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	681,084.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	153,057.71
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	153,057.71
32 ENTITLEMENT GRANT	1,065,436.00
33 PRIOR YEAR PROGRAM INCOME	138,424.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,203,862.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.71%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	200,764.86
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	200,764.86
42 ENTITLEMENT GRANT	1,065,436.00
43 CURRENT YEAR PROGRAM INCOME	145,718.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,211,156.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.58%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	647	6592125	Covenant House Florida	03T	LWC	\$2,873.14
2021	3	647	6602668	Covenant House Florida	03T	LWC	\$1,575.38
2021	3	647	6610809	Covenant House Florida	03T	LWC	\$1,958.12
2021	3	647	6628984	Covenant House Florida	03T	LWC	\$2,107.81
2021	3	647	6631796	Covenant House Florida	03T	LWC	\$2,270.92
2021	3	647	6648291	Covenant House Florida	03T	LWC	\$2,589.27
2021	3	647	6668402	Covenant House Florida	03T	LWC	\$1,625.36
					03T	Matrix Code	\$15,000.00
2021	3	640	6602668	Learning For Success, Inc.	050	LWC	\$3,750.00
2021	3	640	6631796	Learning For Success, Inc.	050	LWC	\$3,750.00
2021	3	640	6668402	Learning For Success, Inc.	050	LWC	\$3,750.00
2021	3	640	6694032	Learning For Success, Inc.	050	LWC	\$3,750.00
2021	3	642	6679838	COPS-Youth Program	050	LWC	\$9,800.00
2021	3	643	6592125	Firewall Centers	050	LWC	\$2,951.94
2021	3	643	6602668	Firewall Centers	050	LWC	\$1,730.78
2021	3	643	6610809	Firewall Centers	050	LWC	\$2,250.01
2021	3	643	6631796	Firewall Centers	050	LWC	\$3,765.39
2021	3	643	6648291	Firewall Centers	050	LWC	\$1,857.70
2021	3	643	6668402	Firewall Centers	050	LWC	\$2,307.71
2021	3	643	6679838	Firewall Centers	050	LWC	\$136.47
2021	3	646	6592125	Russell Life Skills & Reading Foundation	050	LWC	\$4,939.00
2021	3	646	6602668	Russell Life Skills & Reading Foundation	050	LWC	\$2,244.00
2021	3	646	6610809	Russell Life Skills & Reading Foundation	050	LWC	\$1,926.00
2021	3	646	6628984	Russell Life Skills & Reading Foundation	050	LWC	\$3,549.00
2021	3	646	6631796	Russell Life Skills & Reading Foundation	050	LWC	\$2,154.00
2021	3	646	6648291	Russell Life Skills & Reading Foundation	050	LWC	\$2,676.00
2021	3	646	6668402	Russell Life Skills & Reading Foundation	050	LWC	\$1,002.00
2021	3	648	6694032	Crockett Foundation-PEACE	050	LWC	\$18,500.00
					050	Matrix Code	\$76,800.00
2021	3	644	6592125	Women in Distress of Broward	05G	LWC	\$2,417.41
2021	3	644	6602668	Women in Distress of Broward	05G	LWC	\$1,218.62
2021	3	644	6610809	Women in Distress of Broward	05G	LWC	\$1,024.64
2021	3	644	6631796	Women in Distress of Broward	05G	LWC	\$2,550.03
2021	3	644	6648291	Women in Distress of Broward	05G	LWC	\$1,965.93
2021	3	644	6668402	Women in Distress of Broward	05G	LWC	\$2,191.76
2021	3	644	6679838	Women in Distress of Broward	05G	LWC	\$1,722.84
2021	3	644	6694032	Women in Distress of Broward	05G	LWC	\$1,968.77
					05G	Matrix Code	\$15,000.00
2021	3	645	6631796	Light of the World Clinic, Inc.	05M	LWC	\$17,000.00
					05M	Matrix Code	\$17,000.00
2021	3	639	6592125	Broward Partnership for the Homeless, Inc.	05Z	LWC	\$5,116.86
2021	3	639	6602668	Broward Partnership for the Homeless, Inc.	05Z	LWC	\$1,837.66
2021	3	639	6628984	Broward Partnership for the Homeless, Inc.	05Z	LWC	\$4,776.59
2021	3	639	6631796	Broward Partnership for the Homeless, Inc.	05Z	LWC	\$3,268.89
2021	3	641	6592125	Second Chance Society	05Z	LWC	\$2,114.87
2021	3	641	6610809	Second Chance Society	05Z	LWC	\$1,485.00
2021	3	641	6628984	Second Chance Society	05Z	LWC	\$1,268.71
2021	3	641	6631796	Second Chance Society	05Z	LWC	\$2,096.68
2021	3	641	6648291	Second Chance Society	05Z	LWC	\$1,142.54
2021	3	641	6679838	Second Chance Society	05Z	LWC	\$3,014.65
2021	3	641	6694032	Second Chance Society	05Z	LWC	\$3,134.16
					05Z	Matrix Code	\$29,257.71
2019	8	582	6591199	ED Revolving Loan Program	18A	LWJ	\$96.92
					18A	Matrix Code	\$96.92
Total							\$153,154.63

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Coronavirus										
2021	3	647	6592125	No	Covenant House Florida	B21MC120026	EN	03T	LWC	\$2,873.14
2021	3	647	6602668	No	Covenant House Florida	B21MC120026	EN	03T	LWC	\$1,575.38
2021	3	647	6610809	No	Covenant House Florida	B21MC120026	EN	03T	LWC	\$1,958.12
2021	3	647	6628984	No	Covenant House Florida	B21MC120026	EN	03T	LWC	\$2,107.81
2021	3	647	6631796	No	Covenant House Florida	B21MC120026	EN	03T	LWC	\$2,270.92
2021	3	647	6648291	No	Covenant House Florida	B21MC120026	EN	03T	LWC	\$2,589.27
2021	3	647	6668402	No	Covenant House Florida	B21MC120026	EN	03T	LWC	\$1,625.96
Matrix Code										
\$15,000.00										
2021	3	640	6602668	No	Learning For Success, Inc.	B21MC120026	EN	05D	LWC	\$3,750.00
2021	3	640	6631796	No	Learning For Success, Inc.	B21MC120026	EN	05D	LWC	\$3,750.00
2021	3	640	6668402	No	Learning For Success, Inc.	B21MC120026	EN	05D	LWC	\$3,750.00
2021	3	640	6694032	No	Learning For Success, Inc.	B21MC120026	EN	05D	LWC	\$3,750.00
2021	3	642	6679838	No	COPS-Youth Program	B21MC120026	EN	05D	LWC	\$9,800.00
2021	3	643	6592125	No	Firewall Centers	B21MC120026	EN	05D	LWC	\$2,951.94
2021	3	643	6602668	No	Firewall Centers	B21MC120026	EN	05D	LWC	\$1,730.78
2021	3	643	6610809	No	Firewall Centers	B21MC120026	EN	05D	LWC	\$2,250.01
2021	3	643	6631796	No	Firewall Centers	B21MC120026	EN	05D	LWC	\$3,705.39
2021	3	643	6648291	No	Firewall Centers	B21MC120026	EN	05D	LWC	\$1,857.70
2021	3	643	6668402	No	Firewall Centers	B21MC120026	EN	05D	LWC	\$2,307.71
2021	3	643	6679838	No	Firewall Centers	B21MC120026	EN	05D	LWC	\$136.47
2021	3	646	6592125	No	Russell Life Skills & Reading Foundation	B21MC120026	EN	05D	LWC	\$4,939.00
2021	3	646	6602668	No	Russell Life Skills & Reading Foundation	B21MC120026	EN	05D	LWC	\$2,244.00
2021	3	646	6610809	No	Russell Life Skills & Reading Foundation	B21MC120026	EN	05D	LWC	\$1,926.00
2021	3	646	6628984	No	Russell Life Skills & Reading Foundation	B21MC120026	EN	05D	LWC	\$3,549.00
2021	3	646	6631796	No	Russell Life Skills & Reading Foundation	B21MC120026	EN	05D	LWC	\$2,164.00
2021	3	646	6648291	No	Russell Life Skills & Reading Foundation	B21MC120026	EN	05D	LWC	\$2,676.00
2021	3	646	6668402	No	Russell Life Skills & Reading Foundation	B21MC120026	EN	05D	LWC	\$1,002.00
2021	3	648	6694032	No	Crockett Foundation-PEACE	B21MC120026	EN	05D	LWC	\$18,900.00
Matrix Code										
\$76,800.00										
2021	3	644	6592125	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$2,417.41
2021	3	644	6602668	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$1,218.62
2021	3	644	6610809	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$1,024.64
2021	3	644	6631796	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$2,550.03
2021	3	644	6648291	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$1,965.83
2021	3	644	6668402	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$2,191.76
2021	3	644	6679838	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$1,722.84
2021	3	644	6694032	No	Women in Distress of Broward	B21MC120026	EN	05G	LWC	\$1,908.77
Matrix Code										
\$15,000.00										
2021	3	645	6631796	No	Light of the World Clinic, Inc.	B21MC120026	EN	05M	LWC	\$17,000.00
Matrix Code										
\$17,000.00										
2021	3	639	6592125	No	Broward Partnership for the Homeless, Inc.	B21MC120026	EN	05Z	LWC	\$5,116.86
2021	3	639	6602668	No	Broward Partnership for the Homeless, Inc.	B21MC120026	EN	05Z	LWC	\$1,837.66
2021	3	639	6628984	No	Broward Partnership for the Homeless, Inc.	B21MC120026	EN	05Z	LWC	\$4,776.59
2021	3	639	6631796	No	Broward Partnership for the Homeless, Inc.	B21MC120026	EN	05Z	LWC	\$3,268.89
2021	3	641	6592125	No	Second Chance Society	B21MC120026	EN	05Z	LWC	\$2,114.87
2021	3	641	6610809	No	Second Chance Society	B21MC120026	EN	05Z	LWC	\$1,485.90
2021	3	641	6628984	No	Second Chance Society	B21MC120026	EN	05Z	LWC	\$1,268.71
2021	3	641	6631796	No	Second Chance Society	B21MC120026	EN	05Z	LWC	\$2,096.68
2021	3	641	6648291	No	Second Chance Society	B21MC120026	EN	05Z	LWC	\$1,142.54
2021	3	641	6679838	No	Second Chance Society	B21MC120026	EN	05Z	LWC	\$3,014.85
2021	3	641	6694032	No	Second Chance Society	B21MC120026	EN	05Z	LWC	\$9,134.16
Matrix Code										
\$29,257.71										
\$153,057.71										
Total										
\$153,057.71										

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	649	6591199	CDBG Administration	21A		\$8,912.55
2021	1	649	6592125	CDBG Administration	21A		\$29,796.88
2021	1	649	6602668	CDBG Administration	21A		\$2,812.96
2021	1	649	6610809	CDBG Administration	21A		\$6,409.81
2021	1	649	6628984	CDBG Administration	21A		\$13,531.84
2021	1	649	6631796	CDBG Administration	21A		\$19,087.80
2021	1	649	6648291	CDBG Administration	21A		\$16,412.72
2021	1	649	6668402	CDBG Administration	21A		\$18,334.55



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	649	6679838	CD6G Administration	21A		\$25,333.67
2021	1	649	6694032	CD6G Administration	21A		\$90,132.08
Total						21A Matrix Code	\$200,764.86



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**PGM Year:** 2018  
**Project:** 0002 - Housing Programs  
**IDIS Activity:** 554 - Housing Rehab Program  
**Status:** Completed 5/25/2022 12:00:00 AM  
**Location:** 3020 NW 1st Ave Pompano Beach, FL 33064-3806  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 01/24/2019

**Description:**

Provide deferred loans up to \$60,000 to low and mod income households qualifying for eligible home improvements. Housing must be owner-occupied.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	2015	B15MC120026	\$177.69		\$0.00		\$177.69
		2017	B17MC120026	\$22,485.25		\$0.00		\$22,485.25
		2018	B18MC120026	\$548,203.96		\$18,461.00		\$548,203.96
		2019	B19MC120026	\$6,293.00		\$6,293.00		\$6,293.00
					\$62,061.80		\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$640,221.70</b>		<b>\$24,754.00</b>		<b>\$640,221.70</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	16		0		16			

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	8	0	8	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	A total of 22 low to moderate income households have been assisted with housing rehabilitation assistance through this activity.	



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**PGM Year:** 2019  
**Project:** 0002 - HOUSING PROJECTS  
**IDIS Activity:** 611 - Housing Rehabilitation Program  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A)      **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

**Initial Funding Date:** 04/20/2021

**Description:**

Provide deferred loans up to \$60,000 to low and moderate income households qualifying for eligible home improvements. Housing must be owner-occupied.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120026	\$46,096.48	\$46,096.48	\$46,096.48
		2019	B19MC120026	\$392,841.52	\$155,457.52	\$289,425.52
<b>Total</b>	<b>Total</b>			<b>\$438,938.00</b>	<b>\$201,554.00</b>	<b>\$335,522.00</b>

**Proposed Accomplishments**

Housing Units: 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0		0		0			
<i>Income Category</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	1	0	1	0				
Low Mod	3	0	3	0				
Moderate	4	0	4	0				
Non Low Moderate	0	0	0	0				
Total	8	0	8	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	To date (3/21/2022) the City of Pompano Beach as assisted eight (8) LMI households with Housing Rehabilitation assistance under activity #511.	



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**PGM Year:** 2020  
**Project:** 0003 - Housing Rehabilitation Projects  
**IDIS Activity:** 638 - Housing Rehabilitation Program  
**Status:** Open  
**Location:** 100 W Atlantic Blvd Pompano Beach, FL 33060-5099  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2022

**Description:**  
 Provide deferred loans up to \$80,000 to low to moderate income households qualifying for eligible home improvements. Housing must be owner-occupied.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120026	\$255,295.55	\$159,361.49	\$159,361.49
	PI			\$19,870.32	\$19,870.32	\$19,870.32
<b>Total</b>	<b>Total</b>			<b>\$275,167.00</b>	<b>\$179,231.81</b>	<b>\$179,231.81</b>

**Proposed Accomplishments**  
 Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0002 - HOUSING PROJECTS  
**IDIS Activity:** 612 - Emergency Repair Program  
**Status:** Completed 3/21/2022 12:00:00 AM  
**Location:** 1700 SW 3rd Ave Pompano Beach, FL 33060-9115  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A)  
**National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2021

**Description:**

This program provides homeowners up to \$15,000 to make emergency repairs to their homes. To qualify, the home must be located within the City of Pompano Beach and have a homestead exemption on the property. The repairs must be related to life and safety issues. The homeowner's income cannot exceed 80% of Broward County median family income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120026	\$22,690.00	\$22,690.00	\$22,690.00
<b>Total</b>	<b>Total</b>			<b>\$22,690.00</b>	<b>\$22,690.00</b>	<b>\$22,690.00</b>

**Proposed Accomplishments**

Housing Units: 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>			
Extremely Low	1	0	1		0			
Low Mod	0	0	0		0			
Moderate	2	0	2		0			
Non Low Moderate	0	0	0		0			
Total	3	0	3		0			
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	The City of Pompano Beach assisted three (3) LMI residents with emergency repair assistance under this activity.	



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**PGM Year:** 2021  
**Project:** 0002 - Housing Projects  
**IDIS Activity:** 650 - Housing Program Administration (PSD)  
**Status:** Open  
**Location:** 100 W Atlantic Blvd Pompano Beach, FL 33060-5099  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2022

Description:

Project delivery cost for the general oversight of the City's Housing Rehabilitation Programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120026	\$175,159.00	\$99,700.05	\$99,700.05
<b>Total</b>	<b>Total</b>			<b>\$175,159.00</b>	<b>\$99,700.05</b>	<b>\$99,700.05</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

# FY 2021 PR-26 CDBG-CV Financial Summary Report



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 PR26 - CDBG-CV Financial Summary Report  
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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,456,424.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,456,424.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,158,074.19
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,533.88
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,291,608.07
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	164,815.93
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,158,074.19
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,158,074.19
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,158,074.19
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,158,074.19
17 CDBG-CV GRANT	1,456,424.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	79.51%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	133,533.88
20 CDBG-CV GRANT	1,456,424.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.17%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	604	6396627	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$18,234.60		
			6401331	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$158,624.81		
			6411520	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$209,913.11		
			6426144	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$132,708.59		
			6485545	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$2,833.78		
		624	6485545	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$269,738.58		
			6610609	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$4,350.00		
			625	6485545	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$21,329.62	
				6515665	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$29,411.94	
				6520426	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$50,460.89	
		6520485		Water Utility Assistance CDBG-CV-3	05Q	LMC	\$30,574.02		
		6549682		Water Utility Assistance CDBG-CV-3	05Q	LMC	\$74,192.96		
		626	6559065	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$26,222.34		
			6591199	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,786.10		
			6592125	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$6,184.93		
			6602668	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$5,407.02		
			6610609	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$2,990.89		
			6628984	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$8,446.93		
			6648291	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$683.80		
			6668402	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,054.16		
			6679638	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$205.40		
			6694032	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$679.72		
			6485545	Publix Gift Card Program CDBG-CV-3	05Q	LMC	\$99,840.00		
			Total						\$1,158,074.19

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	1	604	6396627	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$18,234.60	
			6401331	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$158,624.81	
			6411520	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$209,913.11	
			6426144	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$132,708.59	
			6485545	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$2,833.78	
		624	6485545	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$269,738.58	
			6610609	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$4,350.00	
			625	6485545	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$21,329.62
				6515665	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$29,411.94
				6520426	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$50,460.89
		6520485		Water Utility Assistance CDBG-CV-3	05Q	LMC	\$30,574.02	
		6549682		Water Utility Assistance CDBG-CV-3	05Q	LMC	\$74,192.96	
		626	6559065	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$26,222.34	
			6591199	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,786.10	
			6592125	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$6,184.93	
			6602668	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$5,407.02	
			6610609	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$2,990.89	
			6628984	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$8,446.93	
			6648291	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$683.80	
			6668402	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,054.16	
			6679638	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$205.40	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	625	6694032	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$879.72
		626	6485545	Publix Gift Card Program CDBG-CV-3	05Q	LMC	\$99,840.00
<b>Total</b>							<b>\$1,158,074.19</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	605	6396627	CDBG-CV Administration	21A		\$4,208.80
			6401331	CDBG-CV Administration	21A		\$767.66
			6411520	CDBG-CV Administration	21A		\$6,454.16
			6426144	CDBG-CV Administration	21A		\$15,546.23
			6436674	CDBG-CV Administration	21A		\$3,521.92
			6485545	CDBG-CV Administration	21A		\$40,053.14
			6515665	CDBG-CV Administration	21A		\$4,057.17
			6520426	CDBG-CV Administration	21A		\$6,044.88
			6520485	CDBG-CV Administration	21A		\$6,467.76
			6549682	CDBG-CV Administration	21A		\$4,000.56
		627	6485545	CDBG-CV-3 Administration	21A		\$12,667.23
			6515665	CDBG-CV-3 Administration	21A		\$6,289.93
			6520426	CDBG-CV-3 Administration	21A		\$5,163.49
			6520485	CDBG-CV-3 Administration	21A		\$4,983.62
			6549682	CDBG-CV-3 Administration	21A		\$7,799.33
			6628984	CDBG-CV-3 Administration	21A		\$3,492.00
			6631796	CDBG-CV-3 Administration	21A		\$2,016.00
<b>Total</b>							<b>\$133,533.88</b>