



**FY 2019
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)**

FOR THE

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP (HOME)
PROGRAMS**

**Reporting Period
(October 1, 2019 thru September 30, 2020)**

Prepared by:
Office of Housing and Urban Improvement
100 W. Atlantic Blvd., Suite 220
Pompano Beach, FL 33060
Telephone: (954) 786-4659
Fax: (954) 786-5534
Email: Miriam.Carrillo@copbfl.com
Website: www.pompanobeach.gov
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2019 CAPER outlines the City of Pompano Beach's performance relative to the expenditure of Community Development Block Grant (CDBG), CDBG CARES Act (CDBG-CV), State Housing Initiative Plan (SHIP), Coronavirus Relief Fund (CRF), Hurricane Loss Mitigation Program (HLMP) and HOME Investment Partnership (HOME) program funds to accomplish the goals stated in its Consolidated Plan/Annual Action Plan and the Local Housing Assistance Plan (LHAP).

Pompano Beach, through the Office of Housing and Urban Improvement is moving forward with construction for infrastructure that will be financed by a \$4,308,000 HUD "Section 108" loan, which be repaid over 20 years using a portion of the City's future yearly CDBG entitlement grants. Loan proceeds were used to upgrade infrastructure in Old Downtown Pompano. The project is located in a Transit Oriented (TO) Special Zoning District and the Downtown Pompano Beach (DP) Overlay District. It is also adjacent to a Community Redevelopment Area that is part of the Downtown Pompano Transit-Oriented Corridor (DPTOC). Project construction started in August 2018 and was completed in November 2019.

The Citizen Participation Plan uses a citizen Community Development Advisory Committee to assure that the 15% CDBG Public Service set aside, although relatively small, benefits persons in need on a variety of fronts, including after school educational and social programs; senior citizen meals and recreation; summer reading education and activities; adult transition to self-sufficiency; and indigent medical services.

Pompano Beach's Housing Rehabilitation Program is designed to assist the housing needs of very low, low- and moderate-income households while preventing the spread of blight; preserving the City's existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead-based paint hazards. The City uses its allocation of SHIP funds from the Florida Housing Finance Corporation to augment its housing programs.

CDBG Economic Development funds contribute to overall City economic development efforts through use of an Economic Development Revolving Loan Fund (RLF). The RLF provides loans to established Pompano Beach businesses which, in return for use of the public funds, create job opportunities, principally for the benefit of low- and moderate-income persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition and Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Administration	Administration	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	6	6	100.00%
CHDO Activities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1		1	1	100.00%
CHDO Activities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2500	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	2	66.67%			

Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	87	435.00%	20	30	150.00%
Infrastructure Improvements	Infrastructure Improvements	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Infrastructure Improvements	Infrastructure Improvements	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Facilities Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%			
Public Services	Public Services	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Public Services	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	9066	120.88%	350	881	251.71%
Public Services	Public Services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	85		0	48	

Public Services	Public Services	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	390		0	339	
Purchase Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	21	43	204.76%	10	8	80.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's highest priority needs continue to be reducing housing cost burden for low to moderate income households. The City's home repair and purchase assistance programs are designed to address these needs, increasing the affordability of safe and decent housing, while maintaining the City's affordable housing stock. As CDBG funds are limited, the City leverages these programs with the state and local funding to ensure the greatest number of households assisted. This goal was accomplished this year with the completion of seven (7) residential rehabilitation projects, twenty-three (23) emergency repair projects, and eight (8) purchase assistance projects. The 38 completed projects include: (2) CDBG Residential Rehabilitations, (5) SHIP Residential Rehabilitations, (6) CDBG Emergency Repair projects, (2) SHIP Emergency Repair projects, (15) Hurricane Loss Mitigation projects, (7) HOME First Time Home Buyer Purchase Assistance projects, and (1) SHIP First Time Home Buyer Purchase Assistance project. There were also 1,268 individuals were assisted through CDBG Subrecipient programs in FY 2019. In addition to the projects listed above, in FY 2019 the City of Pompano Beach received CDBG-CV and CRF funds in order to assist Pompano Beach residents who were negatively impacted by the COVID-19 pandemic with rental assistance. One hundred and fifty-one (151) Pompano Beach residents were awarded rental assistance through the City’s CDBG-CV program, and an additional thirty-seven (37) Pompano Beach residents were assisted with rental payments through the City’s CRF program. Many more were residents received rental assistance and those cases will be reported in the FY 2020 CAPER.

The Office of Housing & Urban Improvement (OHUI) achieved its goals by providing housing rehabilitation loans, acquiring land and constructing low/moderate income housing, providing assistance in professional services relating to the development of low/moderate income housing, and

fostering job retention and creation through business economic development.

Affordable Housing: The City of Pompano Beach offers Rehabilitation; First Time Homebuyer (Purchase Assistance); Emergency Repair, and Exterior Home Improvement programs to qualified low income City homeowners using a combination of grants and forgivable loans designed to ensure long-term home affordability. The programs are funded using CDBG, State Housing Initiatives Partnership (SHIP) and HOME funds. All programs are available on a first-come, first-qualified basis.

The City maintains an ongoing inventory of surplus properties that are appropriate for affordable housing development. All of the new affordable homes that were built by the City during the Program Year were built on these publicly owned properties.

Section 108 funds assist with infrastructure improvement within the approved “Downtown Pompano” area. Loan proceeds are designated for infrastructure improvements; in “Old Pompano” that will facilitate connection of the area to the planned City/CRA Downtown Pompano Transit Oriented Corridor Project (DOTOC). Successful implementation of this project will help lead to significant public and private sector development in the Downtown Pompano and Northwest areas through a unified vision for shared revitalization of economically disparate neighborhoods.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	363	1	0
Black or African American	671	6	0
Asian	5	0	0
American Indian or American Native	5	0	0
Native Hawaiian or Other Pacific Islander	4	0	0
Other	228	0	0
Total	1,276	7	0
Hispanic	401	1	0
Not Hispanic	875	6	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

- The racial/ethnic composition of those assisted through CDBG in FY 2019 is as follows: (671) Black, (363) White, (5) Asian, (5) American Indian or American Native, (4) Native Hawaiian or Other Pacific Islander, and (228) other multi-racial. (401) Households were of Hispanic ethnicity and (875) households were of Non-Hispanic ethnicity. (31) Disabled households were assisted. Of those assisted, (579) households were in the (0-30% AMI) category, (517) households were in the (31-50% AMI) category, (82) households were in the moderate-income (51-80% AMI) category, and (98) households were non-low moderate income (+80%). Those Non-low moderate-income households were assisted through subrecipient public service activities (over 51% of those assisted through Public Service Activity funds were low-to-moderate income households).

- The racial/ethnic composition of those assisted through HOME in FY 2019 is as follows: (6) Black, (1) White and (0) other multi-cultural households. (1) Household was of Hispanic ethnicity and (5) households were of Non-Hispanic ethnicity. Of those assisted, (1) household was in the low-income (30-50% AMI) category and (6) households were in the moderate-income (60-80% AMI) category. (1) Elderly and (1) Disabled households were assisted.

- The racial/ethnic composition of those assisted through SHIP FY 2019 is as follows: (8) Black and (0) White. (0) Households were of Hispanic ethnicity and (8) households were of Non-Hispanic ethnicity. (4) elderly households were assisted. Of the eight total households assisted through SHIP (5) households were classified as disabled. Of those assisted, (4) households were in the extremely low-income (0-30% AMI) category, (3) households were in the low-income (31-50% AMI) category, (1) household was in the

moderate- income (51-80% AMI) category.

- The racial/ethnic composition of those assisted through CDBG-CV in FY 2019 is as follows: (97) Black, (47) White, (1) Asian, and (6) other multi-racial. (13) Households were of Hispanic ethnicity and (138) households were of Non-Hispanic ethnicity. (3) Disabled households were assisted and (6) elderly households were assisted. Of those assisted, (49) households were in the (0-30% AMI) category, (60) households were in the (31-50% AMI) category, and (42) households were in the moderate-income (51-80% AMI) category.

- The racial/ethnic composition of those assisted through Coronavirus Relief Fund (CRF) in FY 2019 is as follows: (19) Black, (16) White, and (2) Asian. (0) Households were of Hispanic ethnicity and (37) households were of Non-Hispanic ethnicity. (2) Disabled households were assisted and (3) elderly households were assisted. Of those assisted, (23) households were in the (0-30% AMI) category, (10) households were in the (31-50% AMI) category, and (1) household was in the (51-80% AMI) category and (3) households were in the (80-120% AMI) category.

- The racial/ethnic composition of those assisted through Hurricane Loss Mitigation Program (HLMP) in FY 2019 is as follows: (15) Black, (0) White, and (0) Asian. (0) Households were of Hispanic ethnicity and (15) households were of Non-Hispanic ethnicity. (1) Disabled household was assisted and (5) elderly households were assisted. Of those assisted, (2) households were in the (0-30% AMI) category, (4) households were in the (31-50% AMI) category, (8) household was in the (51-80% AMI) category and (1) household was in the (80-120% AMI) category.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,007,279	909,532
HOME	public - federal	402,495	403,541
ESG	public - federal	0	

Table 3 - Resources Made Available

Narrative

CDBG

For FY 2019, the City of Pompano Beach was awarded \$1,007,279.00 in CDBG funds. These funds were made available to the City by HUD on October 1, 2019 except where otherwise noted. CDBG expenditures for FY 2019 totaled \$909,532.05.

HOME

For FY 2019, the City of Pompano Beach was awarded \$402,495.00 in HOME funds. These funds were made available October 1, 2019 except where otherwise noted. HOME expenditures for FY 2019 totaled \$403,541.17. The total amount HOME funds expended in FY 2019 exceeds the FY 2019 allocation amount because funds from prior years were expended during this Fiscal Year.

SHIP

A total of \$188,109 in SHIP funds was made available by the Florida Housing Finance Corporation on July 1, 2019. SHIP expenditures for FY 2019 totaled \$379,083.19. The total amount SHIP funds expended in FY 2019 exceeds the FY 2019 allocation amount because funds from prior years were expended during this Fiscal Year.

All CDBG and HOME goals, objectives and projects described in the Annual Action Plan, are allocated citywide based on level of need and income levels of beneficiaries selected to receive eligible services. Any funds being allocated to projects and activities in the NW Redevelopment Area will be determined on an as-needed basis dependent upon the type of project and level of need. Section 108 activities are confined to the HUD-approved Project area.

CDBG-CV

In FY 2019, the City of Pompano Beach was awarded \$1,456,424 in CDBG-CV funds to prevent, prepare for, and respond to coronavirus. This allocation was authorized by the Coronavirus Aid, Relief, and

Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020. CDBG-CV expenditures for FY 2019 totaled \$519,481.11.

Coronavirus Relief Fund (CRF)

In FY 2019, the City of Pompano Beach was awarded \$696,000 in CRF funds to prevent, prepare for, and respond to coronavirus. The Coronavirus Relief Fund (CRF) is a portion of the Coronavirus Aid, Relief, and Economic Security (CARES) Act passed by Congress and signed into law by President Trump in March 2020 in response to the economic fallout of the COVID-19 pandemic. CRF expenditures for FY 2019 totaled \$128,567.59.

Hurricane Loss Mitigation Program (HLMP)

In FY 2019, the City of Pompano Beach was awarded \$194,000.00 in HLMP funds from the State of Florida Division of Emergency Management. The award was made available on October 8, 2019. In addition to the original award the City of Pompano Beach entered into a grant subcontract agreement with Adopt A Hurricane Family, Inc. d/b/a Crisis Housing Solutions to aid them in expending their HLMP award in the amount of \$194,000.00. By entering into this agreement, the City of Pompano Beach was able to assist a greater number of Pompano Beach Residents with wind and flood mitigation as well as provide hazard mitigation retrofitting to residential properties. HLMP expenditures for FY 2019 totaled \$373,000.

All CDBG and HOME goals, objectives and projects described in the Annual Action Plan, are allocated citywide based on level of need and income levels of beneficiaries selected to receive eligible services. Any funds being allocated to projects and activities in the NW Redevelopment Area will be determined on an as-needed basis dependent upon the type of project and level of need. Section 108 activities are confined to the HUD-approved Project area.

The City's Office of Housing and Urban Improvement, in partnership with the Community Development Advisory Committee (CDAC), prioritized the 2019-2020 fiscal year CDBG and HOME allocations based on funding need versus geographical preference in order to provide more flexibility for the government, non-profit organizations, and CHDO entities in determining how the funding would make the biggest impact on the community at large and the population most at need to receive eligible services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY OF POMPANO BEACH	100	100	Citywide Low/Mod
NW Redevelopment Area	100	100	Affordable Housing/CRA District

Table 4 – Identify the geographic distribution and location of investments

Narrative

Grant resources were used to address the priority needs, specific goals and objectives identified in the Consolidated Plan and Annual Action Plan. The money addressed obstacles to meeting underserved needs, achieve decent housing, expand economic development opportunities for low and moderate income persons, develop institutional structures and enhance coordination between public and private housing and social service agencies. The annual allocations (FY 2019-2020) for CDBG and HOME were provided by HUD as FY 2019 CPD Formula Funds. Program Income was applied in addition to the allocation in accordance with applicable regulations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Pompano Beach realizes that HUD funds by themselves are insufficient resources to be able to fulfill the demands of creating affordable housing and expanding community development assets. The City leveraged its HUD funding to the maximum extent possible using a combination of state, local, and private sector resources. The City received approximately \$188,109 in SHIP funds from the State of Florida to supplement eligible CDBG, and HOME housing activities. The City's local Housing Trust Fund provided \$1.5 M in low interest loans and the City's affordable/workforce housing financial incentives to housing developers both provided financial leveraging for affordable housing projects.

In addition to leveraging financial resources, the Office of Housing and Urban Improvement maintains a listing of City owned properties that are appropriate for use as affordable housing. Since the start of the ConPlan in 2015, fourteen properties were constructed and sold to income qualified first time homebuyer clients with a 20-year restrictive covenant with the proceeds of the sales deposited into the Housing Trust fund for future financial leveraging of affordable housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	18,788,863
2. Match contributed during current Federal fiscal year	98,663
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	18,887,526
4. Match liability for current Federal fiscal year	50,312
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	18,837,214

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1824 NW 4 ST (FY 2019 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80
2214 South Cypress Bend Drive Apt. 104 (FY 2018 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80
2307 Cypress Bend DR, 307 A (FY 2019 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80
2321 NW 3 ST (FY 2019 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2433 NE 15th Ave (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
2501 West Golf Blvd Apt. 128 (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
255 South Cypress Road Apt. 323 (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
260 NE 31st Ct (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2642 NW 9th Ave (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
2724 NW 4th Ct (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
2864 NW 1st St (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
2873 NE 15th St (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3200 NW 5 TE #23 (FY 2019 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
3640 NE 18th Ave (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
4020 West Palm Aire Drive Apt. 305 (FY 2018 Homeowner Counseling Certificate)		0	0	0	0	80	0	80
4501 W Mcnab RD (FY 2019 Homeowner Counseling Certificate)		0	0	0	0	80	0	80

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
614 NW 14th St (FY 2018 Habitat for Humanity Sweat Equity)	0	0	0	0	0	3,078	0	3,078
614 NW 14th St (FY 2018 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80
642 NW 14th St (FY 2018 Habitat for Humanity Sweat Equity)	0	0	0	0	0	3,263	0	3,263
642 NW 14th St (FY 2018 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
672 NW 20th St (FY 2018 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80
733 NW 14 CT (FY 2019 Habitat for Humanity Sweat Equity)	0	0	0	0	0	3,000	0	0
733 NW 14 CT (FY 2019 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80
791 NW 16 CT (FY 2019 Homeowner Counseling Certificate)	0	0	0	0	0	80	0	80
CHDO Match (FY 2018)	0	89,322	0	0	0	0	0	89,322

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
12,695	44,250	35,550	0	8,700

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative

In FY 2019, the City of Pompano Beach expended HOME funding through the First Time Home Buyers Program (Purchase Assistance). Therefore, no construction jobs were completed in FY 2019 using HOME Funding.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	30
Number of Special-Needs households to be provided affordable housing units	0	8
Total	30	38

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	22	30
Number of households supported through Acquisition of Existing Units	8	8
Total	30	38

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During this Fiscal Year, the City has seen an increase in households seeking assistance, and as a result, the City was able to meet the one-year goals proposed for affordable housing. Despite the City's rehabilitation program being shut down for 3 months due to COVID-19 the Office of Housing and Urban Improvement was able to meet its goal in assisting non-homeless residents with affordable housing units.

However, a problem the City has encountered has been the lack of appropriate homeowners' insurance. City Planning staff has worked closely with OHUI and an outside consultant on preparation of an Affordable Housing Analysis and recommendations for consideration by the City Commission. The document will take a more global approach to affordable housing issues, seeking to foster mixed use development while considering, among other things, requirements of the new HUD rule on Affirmatively Furthering Fair Housing. The desired outcome would be a deconcentration of low-income projects in areas of the City already suffering from lack of development in order to offer better economic opportunity to nearby residents. The City seeks comprehensive planning, in conjunction with the County overall, aimed at deconcentration designed to reduce negative outcomes arising from the economic segregation that flows from it.

Barriers that continue to inhibit our ability to complete our long-term goals include:

Limited funding and the high cost of real estate values in the City of Pompano Beach;

1. Limited long-term, community-based residential options with supportive services for those who need help with daily living activities, housekeeping, self-care, social services and other assistance.
2. An absence of community development partners and CHDOs with the capacity to develop affordable housing in the City within defined timeframes
3. Inability of program recipients to acquire gap funding from additional financial sources for construction and rehabilitation projects; and Limited number of properties with multiple bedrooms to serve larger families.

In addition, the demand for purchase assistance remains high; however, increased market competition for the properties affordable to low- and moderate-income first-time homebuyers has increased the length of time it takes for buyers to enter into executed contracts.

The City has continued to use traditional advertising and outreach to promote awareness of the programs. In addition to standard traditional advertising, the City also posts all notices on the City's website.

Discuss how these outcomes will impact future annual action plans.

During the 2020 program year, the City will pursue additional means to connect buyers with affordable housing units and outreach to special needs households.

Funding shortfalls will be addressed by pursuit of best practice administration of funds received, together with its ongoing search for sources of funds with which to leverage its resources. Enhanced administrative activities include, but are not limited to, rigorous cost control, new and more effective construction techniques, and ongoing process efficiency review. Difficulty in locating qualified applicants will be addressed through ongoing community outreach efforts.

The City's most recent Analysis of Impediments determined recommendations for actions that can be implemented in federal grant program administration and other local government operations to resolve the identified barriers. The recommended actions to resolve the barriers identified, are described as follows:

- The City of Pompano Beach continues to enforce local, state and federal fair housing laws by reporting violations and allegations of violations to the appropriate government agency.
- The City of Pompano Beach will continue to provide information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups.
- The City of Pompano Beach will continue to provide educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers.
- The City will continue to promote efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City.

Work will continue with development stakeholders in the City and region to promote affordable housing development. The City will strategically utilize local resources, including the CRA, housing trust funds, "in lieu of fees" and other potential actions to address gaps in affordable housing development projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	579	0
Low-income	520	1
Moderate-income	177	6
Total	1,276	7

Table 13 – Number of Households Served

Narrative Information

Of the households assisted with CDBG funding, (579) households were in the (0-30% AMI) category, (520) households were in the (31-50% AMI) category, (79) households were in the moderate-income (51-80% AMI) category, and (98) households were Non-Low Moderate Income (+80%). Those Non-low moderate-income households were assisted through subrecipient public service activities (over 51% of those assisted through Public Service Activity funds were low-to-moderate income households).

Of those assisted with HOME funding, (1) household was in the low-income (30-50% AMI) and (7) households were in the moderate-income (60-80% AMI) category.

Of those assisted with SHIP funding, (4) households were in the extremely low-income (0-30% AMI) category, (3) households were in the low-income (31-50% AMI) category, (1) households were in the moderate (81-120% AMI) category.

Of those assisted with CDBG-CV funding, (49) households were in the extremely low-income (0-30% AMI) category, (60) households were in the low-income (31-50% AMI) category, (42) households were in the moderate (51-80% AMI) category.

Of those assisted with CRF funding, (23) households were in the extremely low-income (0-30% AMI) category, (10) households were in the low-income (31-50% AMI) category, (1) household was in the (51-80% AMI) category and (3) households were in the (81-120% AMI) category.

Of those assisted with HLMP funding, (2) households were in the extremely low-income (0-30% AMI) category, (4) households were in the low-income (31-50% AMI) category, (8) household was in the (51-80% AMI) category and (1) households were in the (81-120% AMI) category.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

A high priority action item from the City's updated Strategic Plan was the development of an Action Plan that addresses homelessness in Pompano Beach. In 2018 Pompano Beach contracted with OrgCode Consulting, Inc. for a thoughtful analysis of a collection of written materials and reports provided with the goal of identifying recommendations consistent with previously reviewed findings, and aligning with community goals and best and promising practices for responding to homelessness within Pompano Beach, FL. Understanding that the goal was to identify how new resources within the City of Pompano Beach would be best utilized to support households experiencing homelessness within the city, the scope will leverage what we know from reviewing CoC-wide, system-level reports and information provided to support and inform recommendations for city-specific use of new resources.

The City of Pompano Beach also created a Housing Navigator position that will work with and support persons experiencing homelessness throughout Pompano Beach, FL to assist them with accessing housing. This position will support the housing search process by cultivating relationships with new landlords, maintaining regular contact with landlords currently working with programs, and supporting households to access mainstream housing resources when possible to make homelessness rare, brief, and non-reoccurring. This position will also be expected to support CES partners to support document readiness and to ensure a seamless transition of supportive services throughout the housing process.

Homeless outreach plays a critical role in connecting people who are unsheltered, sleeping outside or in other places not meant for human habitation with housing and support services. Outreach workers often engage people who are highly vulnerable and may need several engagements before they accept assistance. Outreach assists people who do not wish to or cannot enter shelter to survive by offering items such as blankets and water. As with all other roles, the ultimate goal of outreach is to help individuals obtain permanent housing. Understanding that ending homelessness can only be successful in context of a shared, regional system of planning and provision of services, the City focused on identification of gaps in within the Broward County Continuum of Care and opportunities within the private sector in order to formulate the most effective municipal plan for helping to fill gaps and take advantage of opportunities for positive action in partnership with the private sector.

Addressing the emergency shelter and transitional housing needs of homeless persons

In accordance with OrgCode's recommendations, the position of Housing and Social Services Manager was created within the City Manager's office. Plans are for the Housing and Social Services Manager to be assisted by a Housing Navigator and Housing Case Manager in building a local homeless initiative

focused on the following three core components:

Core Component #1: Rapid Re-Housing Identification

The goal is to find housing for people quickly, and the primary focus of services in rapid re-housing is to provide help with finding housing and to troubleshoot barriers that prevent access to that housing.

Core Component #2: Rent and Move-In Assistance

A primary barrier to permanent housing for many families experiencing homelessness is their limited finances. To address this barrier, rapid re-housing programs offer financial assistance to cover move-in costs, deposits, and the rental and/or utility assistance (typically for six months or less) necessary to allow individuals and families to move immediately out of homelessness and stabilize in permanent housing.

Core Component #3: Case Management

Case management services will be provided by the City as needed to supplement CoC case management in order to speed the placement process. It will be client-directed, respectful of individuals' right to self-determination, and voluntary.

The Homeless Helpline is the gateway to homeless services in Broward County, the first step in finding shelter, support services, or programs that help an individual or family who are homeless or on the verge of being homeless. The Homeless Helpline team is responsible for managing the waiting list for families in need of shelter and for prioritizing placements based on critical factors such as health, safety and ages of children. The team works closely with homeless shelters to track the availability of family beds and to quickly place families at highest risk into those beds.

The City of Pompano Beach is home to one of the County's three Homeless Assistance Centers. The North Homeless Assistance Center, operated by Miami Rescue Mission d/b/a Broward Outreach Center, is a state-of-the-art, 200-bed, homeless assistance center located in Pompano Beach. The program is designed to be an eight-week, full-service homeless shelter, with an average stay of sixty days. Emergency shelters are a critical component of an effective crisis response system because people experiencing a housing crisis or fleeing an unsafe situation need to access a safe and decent place to stay for a brief period until they can obtain permanent housing. The current shelter model in Pompano Beach provides basic needs but limited supportive services. Over capacity, without rigorous housing focused services, the unsheltered population in the city is increasing as persons experiencing homelessness are either unable to access shelter, or unable to exit. The City is actively engaged with CoC management of the shelter's management. It's support of the "Housing First" approach includes a planned City rapid re-housing program designed to encourage and facilitate quick exit from shelters to permanent housing. The transition to "low barrier" shelter entry has proved to be a challenge, with which the City has been lending ongoing assistance to the CoC.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Broward County's comprehensive and collaborative strategy to address homelessness features robust outreach. Due to community demand, street outreach has taken on both screening and engagement services. The Broward Outreach Center and the Homeless Helpline are the main providers of outreach services in Pompano Beach.

The City endorsed Broward County's 10 Year Strategic Plan to End Homelessness and continues to coordinate through the CoC process to achieve the goals identified. Where contacts are made to the City, the City's Housing Navigator has the responsibility of coordinating the referral process for homelessness and chronic homelessness. The program administrator will also work with other private entities, non-profits, and public institutions to undertake strategies to prevent homelessness or ensure that persons who are homeless are pointed in the right direction for resources. Organizations listed as CoC service providers will be the source for building on the institutional structure.

As part of the Pompano Beach Housing and Social Services Program, the City is working in partnership with the Broward Sheriff's Office (BSO)'s Homeless Outreach Team (HOT), to which an additional deputy was assigned with funding in part from the award of a JAG Grant from the Department of Justice for FY 2019-2020. The BSO HOT deputies understand that compassionate policing, wrap around services, and building long term partnerships is necessary in addressing the needs of those experiencing homelessness. The HOT deputies provide outreach and engagement services throughout the City of Pompano Beach. They are the city's initial point of contact with both chronic homeless and chronic inebriates living on the streets. The teams seek out and engage chronically homeless persons and, for those who are willing, get them in contact with service providers who can provide housing and other services. The teams work together to assess the homeless person's problems, and identify how to help them from a range of solutions. Whether their homelessness had been caused by loss of income, psychological problems, substance abuse, lack of job training, or other problems, multiple options are available to assist each person. The City is undertaking special outreach to local hospitals in hopes of fostering a more standardized system of homeless patient discharges, with the goal that no patient be released into unsheltered homelessness after hospitalization or treatment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The lack of vacant, affordable housing in Pompano Beach impedes access to safe, permanent housing solutions for households experiencing homelessness. By providing a team to oversee system flow, and who specifically address and target barriers, the City can support consumers with services that assist them to self-resolve their housing crisis, access and navigate the homelessness response system and provide the necessary supportive services for reducing barriers and accessing permanent housing. The development of more permanent housing, with or without subsidies, is a key factor in ending homelessness - affordable housing must be the major focus.

Ideally, all people would have access to affordable housing and permanent housing vouchers, furthering the cause of ending homelessness. It is especially important to target affordable housing resources to households experiencing homelessness, particularly the most vulnerable ones. In addition to the importance of long-term housing subsidies and development of affordable housing, a great deal has been learned about the effectiveness of short to medium term subsidies paired with private housing units. This approach examines reallocating funding from a variety of sources including TANF, ESG, CoC and child welfare funding towards rental subsidies.

The Housing First approach seeks to implement HUD's move in that direction, facilitating clear outcome measurement and consistent programming focused on reaching the objective that all should be properly housed. Both City and County are pursuing a collaborative, streamlined, high-quality shelter system that supports the Housing First approach, offered to anyone seeking shelter to place them on a tailored pathway to housing stability. Broward County has committed to a rapid-re-housing/housing first approach to homelessness. This strategy includes re-tooling assessments done at shelters to focus on housing barriers.

With specific respect to Veterans, the City has a solid working relationship with United Way's "United We End Homelessness" campaign, which has played a major role in reducing veteran homelessness in Broward County to near functional "0".

Homeless Youth continue to be a focus, with special City assistance provided for Covenant House over the past three years. Covenant House, located in Fort Lauderdale, offers a safe haven for homeless youth from throughout the County, the majority of which come from Pompano Beach. Similarly, Women In Distress, a domestic violence shelter, receives annual financial assistance from the City. Like Covenant House, it sits outside the Pompano Beach City Limits, yet the majority of its clients are Pompano Beach residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The aim of the Housing Authority is to ensure safe, decent and affordable housing; create opportunities for residents' self-sufficiency and economic independence; and assure fiscal integrity in all programs.

The City of Pompano Beach will continue to coordinate the provision of public housing with public housing authorities that serve the City. Where possible, it will coordinate efforts to expand the number of units available for public housing in the City of Pompano Beach.

The City of Pompano Beach coordinates with various Broward County housing authorities to provide affordable housing to its residents. These authorities issue Section 8 vouchers to residents of Pompano Beach and assist the City in the provision of affordable rental housing.

Additionally, in an effort to further its mission of providing affordable housing, this year the Housing Authority began to purchase residential homes within its jurisdiction, rehabilitate/renovate the homes as needed, and rent them to families at an affordable rent. Moreover, the Housing Authority will apply for Notice of Funding Opportunities in an effort to obtain vouchers to assist individuals/families. The Housing Authority recognizes the resident as their ultimate customer. The Authority is continually trying to improve our management and service delivery efforts through oversight, assistance and selective intervention by highly skilled, diagnostic and result-oriented personnel. The Authority has created a problem solving partnership with our residents, the community, and government leadership.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Pompano Beach anticipates to continue fostering and maintaining affordable housing efforts citywide through providing HUD program funding towards activities such as homeowner rehabilitation, purchase assistance through the First-Time Homebuyer Program and providing direct funding to approved Community Housing Development Organizations (CHDOs) to implement affordable housing activities to low- and moderate-income beneficiaries.

Actions taken to provide assistance to troubled PHAs

The Pompano Beach Housing Authority will continue providing project-based vouchers to preserve and enhance the availability of affordable housing. The Housing Authority also administered the Tenant Based Rental Assistance Program funded by Florida Housing Corporation, which provides temporary housing assistance to families who are homeless. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the OHUI will work with the appropriate City Department or non-profit organization partner to strengthen any gaps or weaknesses.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Through development of the AI, the City of Pompano Beach determined recommendations for actions that can be implemented in federal grant program administration and other local government operations to resolve the identified barriers. Actions to resolve the barriers identified have been:

- Providing information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups; Offering educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers Promoting efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City Continued work with all development stakeholders in the City and region to promote affordable housing development, strategically utilizing local resources, including the CRA and local housing trust funds to address affordable housing gaps.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

We have applied for and been awarded additional grants, which were described in this years CAPER, to meet the obstacles of the underserved needs. We will continue trying to reach out to additional funds to leverage our needs and identified the underserved needs. OHUI will meet with the appropriate advisory board to request funding approval for special projects during the 2020 fiscal year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Pompano Beach, inspections are performed on each unit built prior to 1978 to determine whether lead-based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners received documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead based paint, the test results and the proposed abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During FY 2019 the City of Pompano Beach received additional CARES Act funding which was used to cover rent for poverty-level families negatively impacted by COVID-19. No additional actions were taken to reduce the number of poverty-level families. In the event that funding becomes available to the OHUI, all measures and actions necessary to implement program funding for poverty-level families will be addressed.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No additional actions are planned to develop institutional structure. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the OHUI will work with the appropriate City Department or non-profit organization partner to strengthen any gaps or weaknesses.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

No specific additional actions were taken to enhance coordination between public and private housing and social service agencies. OHUI continues to work with HUD and local non-profit service providers to strengthen coordination between public and private housing and social services agencies to ensure all HUD program funded goals and objectives are achieved.

The City will continue to support the local PHA's existing strategy of allowing its residents to become involved in the management of their complex through their tenants associations and assist them to become homeowners through the PHA's self-sufficiency.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The City of Pompano Beach continued to provide information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups
- The City of Pompano Beach continued to provide educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers
- The City continued to promote efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City
- Continued to work with all development stakeholders in the City and region to promote affordable housing development. The City should strategically utilize local resources, including the CRA, housing trust funds and the potential Broward County Linkage Fee to address gaps in affordable housing development projects

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Pompano Beach, through City staff monitors all federally funded activities to ensure program compliance. The City initiates monitoring plans for new programs, as they are developed to meet the specific requirements of those programs.

1. Monitoring of sub-recipients (Public Services) was performed periodically during the contract period and technical assistance was given as needed or requested. Typically an annual on-site monitoring is also conducted for each public service program. However this year due to the COVID-19 pandemic those monitorings were conducted virtually. There were no findings. However, during FY 2019, there were multiple concerns noted due to the subrecipient(s) inability to expending program funds in a timely manner due to COVID-19. The City will reallocate those unencumbered funds back into either the City's Residential Rehabilitation or the Emergency Repair program depending on where the greatest need is presented.
2. Housing and other projects are monitored on a case by case basis. Our Construction Manager and Housing Specialists are responsible for monitoring housing projects to ensure that contractors are performing the scope of work as outlined and to keep contractors within the timeframe established for the program. The City's residential rehabilitation projects are on a 120-day schedule for completion once a general contractor receives a notice to proceed.
3. In the event the City offers a HOME rental program on-site monitoring of HOME assisted rental housing is conducted to determine compliance with the property standards of 24 CFR Sec. 251 and to verify the information submitted by the owners in accordance with the requirements of 24 CFR 252 no less than: every three years for projects containing 1 to 4 units; every two years for projects containing 5 to 25 units; and every year for projects containing 26 or more units.
4. Generally, the City was successful in meeting the priority needs. The primary conditions identified during the inspection process, as needing to be addressed included building code violations and/or health and safety issues. Improving the quality of life and providing a suitable living environment is being addressed through our Livable Neighborhoods Initiative.
5. Job creation/retention estimates and minority business outreach are incorporated as part of each loan application and subsequently monitored through reporting by loan recipients of the number of jobs created/retained after receiving their loan.

CR-40 Additional Text

The housing and community development activities outlined earlier in the CAPER are evidence of the City making comprehensive yet incremental steps to tackle the community's priority needs. The City is on target in addressing its housing and community development needs, goals and objectives. While funding is always an obstacle, the City has been finding methods to address the community needs. Major goals and the vision for the community remain on target and in reach as the City continues to attract private investment. The City anticipates taking advantage of additional funding resources made available to address housing and community development needs. The City's CDBG funded activities address the physical/visual as well as the socio-economic issues that confront the community. The City's most popular program, the minor home repair program, continues to maintain and upgrade the housing stock, thus promoting both decent housing and sustainability of the community as well. The City's established partnerships have provided much needed referral resources for Pompano Beach residents who need it most. Positive impacts are felt when new businesses move into the target areas, new jobs are created, visible signs of homeowners making improvements to their properties, and commercial property owners invest in the community. Monitoring ensures the timely expenditure of funds and program compliance. Issues (if any) can be addressed immediately. Some activities by the very nature of them, take longer to complete.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan conforms to the requirements of 24 CFR 91.105, which, at a minimum, addresses the following elements:

The Plan provides for and encourages citizen participation, with particular emphasis on participation by persons of low and moderate income that is residents of slum and blighted areas and of areas in which funds are proposed to be used.

The City provided citizens with reasonable and timely access and notification to all public meetings, hearings, and forums with not less than ten (10) days advance notice.

The City provide citizens, public agencies, and other interested parties, including those most affected, full access to program information, and an ability to review and submit comments on any proposed submission concerning the amount of funds available, including the estimated amount proposed to benefit very low, low and poverty income residents. Access will be provided, but not restricted, to media announcements and advertisements, CDAC meetings, City Commission meetings, public hearings and dissemination of information by the City's Office of Housing and Urban Improvement (OHUI).

The City provided technical assistance to low and very low income groups in developing Requests for Proposals (RFPs). OHUI conducts workshops on how to complete the City's Request for Proposal package for CDBG and HOME funding, and addresses follow-up questions after the workshop.

The City continued to provide public hearings and public meetings to allow citizens, public agencies, and other interested parties input on the Plan, as well as the use of funds, identifying community development and housing needs, and program performance.

The City provided timely, written answers to complaints and grievances, within fifteen (15) days, where practical.

See attached Notice, which was published in the Sun Sentinel, a newspaper of general circulation within Broward County. In addition, a Public Hearing was held as part of the December 10, 2020 Community Development Advisory Committee Meeting. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this time the City of Pompano Beach is reporting on the fifth year of the City’s 2015-2020 Consolidated Planning period. The City of Pompano Beach does not anticipate any changes in the City’s program objectives that would result in changes to its current programs.

The City will continue to address the priority needs through the approved activities outlined in the 2020-2025 Consolidated Plan in the 2020 Program Year. No changes in program objectives were made or are anticipated.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City Office of Housing and Urban Improvement monitored the **Captiva Cove Phase I & II project** on **December 11, 2019**. The purpose of the monitoring review was to determine whether the terms of federal HOME requirements were being met.

The specific areas monitored were:

- 1. Certification of tenant income and assets**
- 2. HOME Rents**
- 3. Affirmative Marketing**
- 4. Property Standards**
- 5. Lead-based Paint (if applicable)**
- 6. Residential Lease**
- 7. Regulatory Agreement Compliance**
- 8. Asset Management**

During the monitoring, information was documented on checklists based on HOME program requirements. The information gathered served as a basis for the monitoring report. Findings and concerns that are identified in the report require a response. For clarification purposes, a "finding" is an element which does not comply with a Federal statute or regulation; whereas a "concern" represents a potential finding or a program deficiency that should be improved before it leads to a finding.

06-306, 15-308, 01-105 & 04-207.

These units were physically inspected and confirmed to be occupied by low-income households paying low HOME rent. All income was included in the eligibility determination. All assets were evaluated and calculated for determining annual income. Recertification was completed within the required timelines.

The project's clubhouse, amenities, grounds and the interior of two units were physically examined and photographed during the visit and found to be fully functional and well-kept.

The documents produced above, together with the physical inspection, all indicated compliance with HOME regulations. **No findings or concerns were noted.**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Developer Agreements and HOME Funding Agreements contain the following or similar affirmative marketing language:

1. The DEVELOPER will comply with the City of Pompano Beach's Affirmative Fair Housing Policy in marketing the homes for sale.
1. The DEVELOPER will use the Fair Housing and Equal Opportunity Logo in all of its advertising for properties built with HOME funds.
1. The DEVELOPER will post a Fair Housing poster in its office in a location that is visible to the public being served under the HOME program. For a Spacing copy of the poster go to:
http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_7802.pdf

All advertising, applications and marketing tools prepared by the DEVELOPER for the sale of HOME assisted units shall include the following language "We comply with the Fair Housing Law. Our office does not discriminate on the basis of race, color, national origin, religion, sex, familial status or disability".

1. The DEVELOPER will provide all program participants with a copy of the "Fair Housing Equal Opportunity for All" brochure. A copy of the brochure can be found at:
http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_12146.pdf

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME homeownership project data is tracked from the project's start through use of the Homebuyer Set up and Completion Form. Rental projects similarly use the Rental set up and Completion Form.

Developers must also comply with the City of Pompano Beach's minority outreach (WBE/MBE) program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts entered into with such persons or entities, public and

private, in order to facilitate the activities of the City to provide affordable housing.

Developers are monitored by the CITY for compliance with the regulations of 24 CFR 92 for the compliance period specified above. Developers provide reports and access to project files and the project site as requested by the CITY during the project term and for Five (5) years after completion of the affordability period and/or closeout of the Agreement.

The City generally allows Developers that utilize HOME funds to develop, rehabilitate, sell or rent housing benefiting income eligible households to retain project proceeds.

Eligible Uses of Project Proceeds:

The Developer is allowed to retain project proceeds must use the funds for housing activities to benefit low-income families as required by 24 CFR 92.300(a) (2). Low-income households are defined as those that do not exceed 80% of the Area Median Income as established by HUD on an annual basis. Affordable housing activities which may be funded with project proceeds include, but are not limited to: emergency repairs, project operating costs and reserves, **housing refinancing costs**, operating expenses, and homebuyer counseling.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Developers must assure compliance with the City of Pompano Beach's property and rehabilitation standards, local and state building codes, and with 24 CFR 92.251 if applicable, as it relates to Property Standards, Accessibility Standards under 24 CFR 92.251(a) (3), Model Energy Code standards, and Lead Based Paint Requirements as found in 24 CFR 92.355 and 24 CFR Part 35.

The CITY records a mortgage and note on HOME-funded property for the affordability period in compliance with 24 CFR 92.254. Units are monitored for principal residency on a regular basis. Each year, the DEVELOPER will mail a form letter to the HOMEBUYER requesting that they confirm their continued occupancy of the property for the term of the affordability pe

The funds provided to eligible households to make the unit affordable under this program are subject to affordability requirements in accordance with 92.254. During the affordability period the homebuyer must maintain the home as his/her principal place of residence at all times. The assistance is forgiven 20% per year over the affordability period. At the end of the affordability period the mortgage lien is released in full if the owner has complied with all of the terms of the program. In the event that a HOMEBUYER sells the home, rents the home, or fails to keep the home as their primary residence or if the home is foreclosed during the affordability period, then the HOME assistance to the buyer (entire loan amount-less forgiven amount) will be recaptured by the CITY. If the net proceeds are sufficient (amount of proceeds remaining after any superior loans plus any legal fees and closing costs are paid)

the proceeds will be used to repay the HOME assistance.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	POMPANO BEACH
Organizational DUNS Number	080181167
EIN/TIN Number	596000411
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	MIRIAM
Middle Name	0
Last Name	CARRILLO
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	100 W. Atlantic Blvd
Street Address 2	0
City	Pompano Beach
State	FL
ZIP Code	-
Phone Number	9547864656
Extension	0
Fax Number	9547865534
Email Address	miriam.carrillo@copbfl.com

ESG Secondary Contact

Prefix

First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2019
Program Year End Date	09/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

FY 2019 CAPER Public Notice Proof of Publication



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* Agency Commission not included

Order ID: 6865742

GROSS PRICE * : \$185.30

PACKAGE NAME: SSC Other Legal Notices

Order ID: 6865742

* Agency Commission not included

GROSS PRICE * : \$185.30

PACKAGE NAME: SSC Other Legal Notices

Product(s): Sun Sentinel, Affidavit, Floridapublicnotices.com

AdSize(s): 1 Column

Run Date(s): Sunday, January 24, 2021

Color Spec. B/W

Preview

**CITY OF POMPANO BEACH
OFFICE OF HOUSING AND URBAN IM-
PROVEMENT
2019-2020 CONSOLIDATED ANNUAL
EVALUATION AND PERFORMANCE RE-
PORT (CAPER)
PUBLIC NOTICE**

The City of Pompano Beach Office of Housing and Urban Improvement have completed a draft of FY 2019-2020 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is designed to enable officials and citizens to become more aware of the extent to which all related programs are effective in meeting the priority needs and specific objectives identified in the Consolidated Plan and Annual Action Plan in order to help make the community vision of the future a reality.

Any member of the public that wishes to review the 2019-2020 Consolidated Annual Performance and Evaluation Report, can send an email to the Office of Housing and Urban Improvement, Room 220, 100 W. Atlantic Blvd., Pompano Beach, Monday through Thursday 7:00 a.m. - 6:00 p.m. The email address to request a review is: OHUI@copbfl.com. The City will accept comments between the dates of January 24, 2021 through February 9 2021.

The City of Pompano Beach will submit the 2019-2020 Consolidated Annual Performance and Evaluation Report of the City of Pompano Beach on March 1, 2021 to the U.S. Department of Housing and Urban Development, Miami Field Office Region IV.
U.S. DEPARTMENT OF HUD
Miami Field Office, Southeast/Caribbean
909 S.E. First Avenue, Rm. 500
Miami, FL 33131-3028

Any person(s) wishing to comment on this 2019-2020 CAPER may do so during the fifteen (15) day comment period beginning January 24, 2021. Due to



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Order ID: 6865742

* Agency Commission not included

GROSS PRICE * : \$185.30

PACKAGE NAME: SSC Other Legal Notices

Beginning January 24, 2021, due to COVID-19 City Hall remains closed to the public so all comments must be submitted in writing and received by February 9, 2021. Written comments should be submitted to the address below.

Non-English-speaking persons or persons with limited English proficiency should contact JoAnn Martin-Onesky at (954) 786-4657 or email to OHU@copbfl.com for further assistance or to access documents in another language.

Para asistencia en Español, puede contactar a Miriam Carrillo al (954) 786-4659 o correo electronico miriam.carrillo@copbfl.com

City of Pompano Beach
Miriam Carrillo, Director
Office of Housing and Urban Improvement
100 W. Atlantic Blvd., Rm. 220, Pompano Beach, FL 33060
(954) 786-4659
Email: OHU@copbfl.com

1/24/2021 6865742

FY 2019 PR-26 Report CDBG



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,935,659.64
02 ENTITLEMENT GRANT	1,007,279.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	264,672.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,207,611.20
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	524,726.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	112,484.82
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	637,211.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,389.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	164,416.27
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,022,016.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,185,594.33
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	524,726.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	112,484.82
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	637,211.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	448,679.44
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	108,223.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	108,223.04
32 ENTITLEMENT GRANT	1,007,279.00
33 PRIOR YEAR PROGRAM INCOME	25,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,032,279.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.48%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	220,389.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	13,584.12
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	233,973.43
42 ENTITLEMENT GRANT	1,007,279.00
43 CURRENT YEAR PROGRAM INCOME	264,672.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,271,951.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.39%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	603	6387836	Light of the World - Luz Del Mundo	03P	LMC	\$7,500.00
2019	3	603	6436674	Light of the World - Luz Del Mundo	03P	LMC	\$7,500.00
					03P	Matrix Code	\$15,000.00
2019	3	589	6349358	Covenant House Florida Inc.	03T	LMC	\$3,056.15
2019	3	589	6350221	Covenant House Florida Inc.	03T	LMC	\$1,888.15
2019	3	589	6362024	Covenant House Florida Inc.	03T	LMC	\$1,859.34
2019	3	589	6387836	Covenant House Florida Inc.	03T	LMC	\$3,615.97
2019	3	589	6396627	Covenant House Florida Inc.	03T	LMC	\$1,824.57
2019	3	589	6426144	Covenant House Florida Inc.	03T	LMC	\$1,797.83
2019	3	589	6436674	Covenant House Florida Inc.	03T	LMC	\$957.99
					03T	Matrix Code	\$15,000.00
2019	3	592	6349358	Center For Independent Living	03Z	LMC	\$191.66
2019	3	592	6350221	Center For Independent Living	03Z	LMC	\$95.83
2019	3	592	6362024	Center For Independent Living	03Z	LMC	\$175.83
2019	3	592	6378259	Center For Independent Living	03Z	LMC	\$95.83
2019	3	592	6387836	Center For Independent Living	03Z	LMC	\$95.83
2019	3	592	6396627	Center For Independent Living	03Z	LMC	\$95.83
2019	3	592	6411520	Center For Independent Living	03Z	LMC	\$95.83
2019	3	592	6426144	Center For Independent Living	03Z	LMC	\$4,199.60
2019	3	592	6436674	Center For Independent Living	03Z	LMC	\$1,632.86
					03Z	Matrix Code	\$6,879.10
2019	3	590	6349358	COPB-Senior Program	05A	LMC	\$650.00
2019	3	590	6350221	COPB-Senior Program	05A	LMC	\$4,570.00
2019	3	590	6378259	COPB-Senior Program	05A	LMC	\$1,600.00
2019	3	590	6387836	COPB-Senior Program	05A	LMC	\$3,640.00
2019	3	590	6426144	COPB-Senior Program	05A	LMC	\$4,539.04
					05A	Matrix Code	\$14,999.04
2019	3	593	6350221	Firewall Centers, Inc.	05D	LMC	\$5,384.60
2019	3	593	6378259	Firewall Centers, Inc.	05D	LMC	\$9,423.05
2019	3	593	6387836	Firewall Centers, Inc.	05D	LMC	\$192.35
2019	3	594	6350221	Learning for Success, Inc.	05D	LMC	\$2,772.75
2019	3	594	6387836	Learning for Success, Inc.	05D	LMC	\$2,772.75
2019	3	594	6426144	Learning for Success, Inc.	05D	LMC	\$5,545.50
2019	3	595	6350221	Russell Life Skills	05D	LMC	\$5,700.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	595	6362024	Russell Life Skills	05D	LMC	\$2,100.00
2019	3	595	6378259	Russell Life Skills	05D	LMC	\$1,950.00
2019	3	595	6387836	Russell Life Skills	05D	LMC	\$1,056.00
2019	3	595	6426144	Russell Life Skills	05D	LMC	\$4,194.00
2019	3	596	6362024	Crockett Foundation, Inc.	05D	LMC	\$15,000.00
2019	3	607	6426144	COPB-Youth Summer Camp Program	05D	LMC	\$3,325.00
					05D	Matrix Code	\$59,416.00
2019	3	591	6349358	Women in Distress	05G	LMC	\$2,333.78
2019	3	591	6350221	Women in Distress	05G	LMC	\$1,166.89
2019	3	591	6362024	Women in Distress	05G	LMC	\$1,170.54
2019	3	591	6378259	Women in Distress	05G	LMC	\$1,166.71
2019	3	591	6387836	Women in Distress	05G	LMC	\$1,167.47
2019	3	591	6396627	Women in Distress	05G	LMC	\$1,166.89
2019	3	591	6401331	Women in Distress	05G	LMC	\$1,746.46
2019	3	591	6426144	Women in Distress	05G	LMC	\$3,511.11
2019	3	591	6436674	Women in Distress	05G	LMC	\$1,570.15
					05G	Matrix Code	\$15,000.00
2019	3	608	6436674	Second Chance Society, Inc.	05Z	LMC	\$3,808.00
					05Z	Matrix Code	\$3,808.00
2015	1	472	6349358	Emergency Repair Program	14A	LMH	\$1,050.00
2017	11	526	6349358	Housing Rehab Program	14A	LMH	\$47.65
2017	11	526	6387836	Housing Rehab Program	14A	LMH	\$8,039.00
2017	11	526	6401331	Housing Rehab Program	14A	LMH	\$150.00
2018	2	554	6349358	Housing Rehab Program	14A	LMH	\$15,965.00
2018	2	554	6350221	Housing Rehab Program	14A	LMH	\$366.00
2018	2	554	6362024	Housing Rehab Program	14A	LMH	\$507.50
2018	2	554	6384413	Housing Rehab Program	14A	LMH	\$25,040.00
2018	2	554	6387836	Housing Rehab Program	14A	LMH	\$9,526.00
2018	2	554	6411520	Housing Rehab Program	14A	LMH	\$4,515.00
2018	2	554	6426144	Housing Rehab Program	14A	LMH	\$26,874.95
2018	2	554	6436674	Housing Rehab Program	14A	LMH	\$71,967.00
2018	2	583	6350221	Emergency Repair Program	14A	LMH	\$10,600.00
2018	2	583	6362024	Emergency Repair Program	14A	LMH	\$150.00
2018	2	583	6384413	Emergency Repair Program	14A	LMH	\$52,505.04
2018	2	583	6387836	Emergency Repair Program	14A	LMH	\$4,000.00
2018	2	583	6401331	Emergency Repair Program	14A	LMH	\$1,435.00
2018	2	583	6426144	Emergency Repair Program	14A	LMH	\$8,500.00
					14A	Matrix Code	\$239,138.14
2019	2	587	6349358	Housing Program Administration (PSD)	14H	LMH	\$39,867.49
2019	2	587	6350221	Housing Program Administration (PSD)	14H	LMH	\$6,773.06
2019	2	587	6362024	Housing Program Administration (PSD)	14H	LMH	\$10,631.39
2019	2	587	6378259	Housing Program Administration (PSD)	14H	LMH	\$10,333.07
2019	2	587	6387836	Housing Program Administration (PSD)	14H	LMH	\$14,559.02
2019	2	587	6396627	Housing Program Administration (PSD)	14H	LMH	\$10,203.20



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2019	2	587	6401331	Housing Program Administration (PSD)	14H	LMH	\$10,367.46
2019	2	587	6411520	Housing Program Administration (PSD)	14H	LMH	\$10,248.14
2019	2	587	6426144	Housing Program Administration (PSD)	14H	LMH	\$13,560.00
2019	2	587	6436674	Housing Program Administration (PSD)	14H	LMH	\$1,138.26
					14H	Matrix Code	\$127,681.09
2018	8	582	6349358	ED Revolving Loan Program	18A	LMJ	\$8,088.53
2018	8	582	6350221	ED Revolving Loan Program	18A	LMJ	\$3,017.78
2018	8	582	6362024	ED Revolving Loan Program	18A	LMJ	\$3,058.20
2018	8	582	6378259	ED Revolving Loan Program	18A	LMJ	\$3,017.83
2018	8	582	6387836	ED Revolving Loan Program	18A	LMJ	\$4,601.38
2018	8	582	6396627	ED Revolving Loan Program	18A	LMJ	\$3,033.29
2018	8	582	6401331	ED Revolving Loan Program	18A	LMJ	\$2,988.09
					18A	Matrix Code	\$27,805.10
Total							\$524,726.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	3	589	6349358	No	Covenant House Florida Inc.	B19MC120026	PI	03T	LMC	\$3,056.15	
2019	3	589	6350221	No	Covenant House Florida Inc.	B19MC120026	EN	03T	LMC	\$1,888.15	
2019	3	589	6362024	No	Covenant House Florida Inc.	B19MC120026	EN	03T	LMC	\$1,859.34	
2019	3	589	6387836	No	Covenant House Florida Inc.	B19MC120026	EN	03T	LMC	\$3,615.97	
2019	3	589	6396627	No	Covenant House Florida Inc.	B19MC120026	EN	03T	LMC	\$1,824.57	
2019	3	589	6426144	No	Covenant House Florida Inc.	B19MC120026	EN	03T	LMC	\$1,797.83	
2019	3	589	6436674	No	Covenant House Florida Inc.	B19MC120026	EN	03T	LMC	\$957.99	
									03T	Matrix Code	\$15,000.00
2019	3	590	6349358	No	COPB-Senior Program	B19MC120026	PI	05A	LMC	\$650.00	
2019	3	590	6350221	No	COPB-Senior Program	B19MC120026	PI	05A	LMC	\$4,570.00	
2019	3	590	6378259	No	COPB-Senior Program	B19MC120026	EN	05A	LMC	\$1,600.00	
2019	3	590	6387836	No	COPB-Senior Program	B19MC120026	EN	05A	LMC	\$3,640.00	
2019	3	590	6426144	No	COPB-Senior Program	B19MC120026	EN	05A	LMC	\$4,539.04	
									05A	Matrix Code	\$14,999.04
2019	3	593	6350221	No	Firewall Centers, Inc.	B19MC120026	EN	05D	LMC	\$5,384.60	
2019	3	593	6378259	No	Firewall Centers, Inc.	B19MC120026	EN	05D	LMC	\$9,423.05	
2019	3	593	6387836	No	Firewall Centers, Inc.	B19MC120026	EN	05D	LMC	\$192.35	
2019	3	594	6350221	No	Learning for Success, Inc.	B19MC120026	EN	05D	LMC	\$2,772.75	
2019	3	594	6387836	No	Learning for Success, Inc.	B19MC120026	EN	05D	LMC	\$2,772.75	
2019	3	594	6426144	No	Learning for Success, Inc.	B19MC120026	EN	05D	LMC	\$5,545.50	
2019	3	595	6350221	No	Russell Life Skills	B19MC120026	EN	05D	LMC	\$5,700.00	



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2019	3	595	6362024	No	Russell Life Skills	B19MC120026	EN	05D	LMC	\$2,100.00
2019	3	595	6378259	No	Russell Life Skills	B19MC120026	EN	05D	LMC	\$1,950.00
2019	3	595	6387836	No	Russell Life Skills	B19MC120026	EN	05D	LMC	\$1,056.00
2019	3	595	6426144	No	Russell Life Skills	B19MC120026	EN	05D	LMC	\$4,194.00
2019	3	596	6362024	No	Crockett Foundation, Inc.	B19MC120026	EN	05D	LMC	\$15,000.00
2019	3	607	6426144	No	COPB-Youth Summer Camp Program	B19MC120026	EN	05D	LMC	\$3,325.00
								05D	Matrix Code	\$59,416.00
2019	3	591	6349358	No	Women in Distress	B19MC120026	PI	05G	LMC	\$2,333.78
2019	3	591	6350221	No	Women in Distress	B19MC120026	PI	05G	LMC	\$1,166.89
2019	3	591	6362024	No	Women in Distress	B19MC120026	EN	05G	LMC	\$1,170.54
2019	3	591	6378259	No	Women in Distress	B19MC120026	EN	05G	LMC	\$1,166.71
2019	3	591	6387836	No	Women in Distress	B19MC120026	EN	05G	LMC	\$1,167.47
2019	3	591	6396627	No	Women in Distress	B19MC120026	EN	05G	LMC	\$1,166.89
2019	3	591	6401331	No	Women in Distress	B19MC120026	EN	05G	LMC	\$1,746.46
2019	3	591	6426144	No	Women in Distress	B19MC120026	EN	05G	LMC	\$3,511.11
2019	3	591	6436674	No	Women in Distress	B19MC120026	EN	05G	LMC	\$1,570.15
								05G	Matrix Code	\$15,000.00
2019	3	608	6436674	No	Second Chance Society, Inc.	B19MC120026	EN	05Z	LMC	\$3,808.00
								05Z	Matrix Code	\$3,808.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$108,223.04
Total										\$108,223.04

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	586	6349358	CDBG Administration	21A		\$70,954.97
2019	1	586	6350221	CDBG Administration	21A		\$12,942.39
2019	1	586	6362024	CDBG Administration	21A		\$15,542.46
2019	1	586	6378259	CDBG Administration	21A		\$19,498.83
2019	1	586	6387836	CDBG Administration	21A		\$22,784.15
2019	1	586	6396627	CDBG Administration	21A		\$18,232.50
2019	1	586	6401331	CDBG Administration	21A		\$14,187.53
2019	1	586	6411520	CDBG Administration	21A		\$11,649.62
2019	1	586	6426144	CDBG Administration	21A		\$30,862.65
2019	1	586	6436674	CDBG Administration	21A		\$3,734.21
					21A	Matrix Code	\$220,389.31
Total							\$220,389.31

FY 2019 PR-26 Report CDBG-CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 POMPANO BEACH , FL

DATE: 02-02-21
 TIME: 20:10
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		613,463.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)		613,463.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		519,481.11
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		30,498.77
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)		549,979.88
09 UNEXPENDED BALANCE (LINE 04 - LINE8)		63,483.12
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		519,481.11
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)		519,481.11
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		519,481.11
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		519,481.11
17 CDBG-CV GRANT		613,463.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		84.68%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		30,498.77
20 CDBG-CV GRANT		613,463.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		4.97%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	604	6396627	Rental Assistance	05Q	LMC	\$18,234.60
			6401331	Rental Assistance	05Q	LMC	\$158,624.81
			6411520	Rental Assistance	05Q	LMC	\$209,913.11
			6426144	Rental Assistance	05Q	LMC	\$132,708.59
Total							\$519,481.11

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	604	6396627	Rental Assistance	05Q	LMC	\$18,234.60
			6401331	Rental Assistance	05Q	LMC	\$158,624.81
			6411520	Rental Assistance	05Q	LMC	\$209,913.11
			6426144	Rental Assistance	05Q	LMC	\$132,708.59
Total							\$519,481.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	605	6396627	CDBG-CV Administration	21A		\$4,208.80
			6401331	CDBG-CV Administration	21A		\$767.66
			6411520	CDBG-CV Administration	21A		\$6,454.16
			6426144	CDBG-CV Administration	21A		\$15,546.23
			6438674	CDBG-CV Administration	21A		\$3,521.92
Total							\$30,498.77

FY 2019 CDBG HUD 6002 Report (SPEARS)



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
City of Pompano Beach
100 W. Atlantic Blvd, Pompano Beach, FL 33060
59-6000411

Reporting Entity
City of Pompano Beach
100 W. Atlantic Blvd, Pompano Beach, FL 33060

Dollar Amount	\$703,332.24
Contact Person	Miriam Carrillo
Date Report Submitted	10/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/19	9/30/20	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Administrative	1	0	0	0	0

Total New Hires	1
Section 3 New Hires	0
Percent Section 3 New Hires	0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$298,000.00
Total dollar amount of contracts awarded to Section 3 businesses	\$298,000.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	100%
Total number of Section 3 businesses receiving construction contracts	3
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$405,332.24
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$405,332.24
Percentage of the total dollar amount that was awarded to Section 3 businesses	100%
Total number of Section 3 businesses receiving non-construction contracts	4
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.
Every year we coordinated with the building department to set up a workshop to trained and bring new contractors and encourage them to participate in the Section 3.	

FY 2019 HOME HUD 6002 Report (SPEARS)



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
 U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2018)

Disbursement Agency
City of Pompano Beach
100 W. Atlantic Blvd, Pompano Beach, FL 33060
59-6000411

Reporting Entity
City of Pompano Beach
100 W. Atlantic Blvd, Pompano Beach, FL 33060

Dollar Amount:	\$375,653.96
Contact Person:	Miriam Carrillo
Date Report Submitted:	10/27/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/19	9/30/20	HOME	HOME Program

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.