



**FY 2022  
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
(CAPER)**

**FOR THE**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
HOME INVESTMENT PARTNERSHIP (HOME)  
PROGRAMS**

**Reporting Period  
(October 1, 2022 thru September 30, 2023)**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2022 CAPER outlines the City of Pompano Beach's performance relative to the expenditure of Community Development Block Grant (CDBG), CDBG CARES Act (CDBG-CV & CDBG-CV3), and HOME Investment Partnership (HOME) program funds used to accomplish the goals stated in the City's Consolidated Plan/Annual Action Plan and the Local Housing Assistance Plan (LHAP).

Pompano Beach's Housing Rehabilitation Program is designed to assist the housing needs of very low, low-income households while preventing the spread of blight; preserving the City's existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead-based paint hazards. The City uses its allocation of SHIP funds from the Florida Housing Finance Corporation as well as additional state grants such as the American Rescue Plan Act (ARPA) to supplement its housing programs.

The Citizen Participation Plan uses a citizen Community Development Advisory Committee to assure that the 15% CDBG Public Service set aside, although relatively small, benefits persons in need on a variety of fronts, including after school educational and social programs; summer reading education and activities; adult transition to self-sufficiency; and indigent medical services.

CDBG Economic Development funds contribute to overall City economic development efforts through use of an Economic Development Revolving Loan Fund (RLF). The RLF provides loans to established Pompano Beach businesses which, in return for use of the public funds, create job opportunities, principally for the benefit of low- and moderate-income persons.

The City also expended funds made available by the Department of Commerce-Small Cities Community Development Block Grant Program dollars to administer Emergency Rental Assistance Programs. In FY 2022, one hundred and ten (110) households were assisted with Emergency Rental Assistance via the Department of Commerce-Small Cities Community Development Block Grant Program funding. Funds were used to assist with rental payments for residents that had experienced layoffs, were quarantined, had reduced work hours, or were otherwise affected by the Coronavirus.

Furthermore, during FY 2022 the City continued to utilize CDBG-CV3 funds to assist residents with Water Utility Assistance. In FY 2022, the City provided water utility assistance with CDBG-CV3 funds to eleven (11) Pompano Beach households impacted by the COVID-19 emergency. The

program officially closed in FY 2022.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Planning & Administration	CDBG: \$ / HOME: \$	Other	Other	0	3		1	1	100.00%
CHDO Activities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	1	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2500	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	16	160.00%			
Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	41	74.55%	6	10	166.67%

Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ /	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	4338	86.76%	1000	1403	140.30%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ /	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ /	Homeless Person Overnight Shelter	Persons Assisted	0	954		0		
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ /	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	558		0	379	
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ /	Homelessness Prevention	Persons Assisted	0	9		0	9	
Purchase Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	4		0	0	
Purchase Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	28	70.00%	7	8	114.29%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City's highest priority needs continue to be reducing housing cost burden for low to moderate income households. The City's Housing Rehabilitation and Purchase Assistance programs are designed to address these needs, increasing the affordability of safe and decent housing, while maintaining the City's affordable housing stock. As CDBG funds are limited, the City leverages these programs with the state and local funding to ensure the greatest number of households assisted.

During the October 1, 2022, to September 30 2023, Action Plan year, four Consolidated Plan Goals were addressed. The first goal addressed was Homeowner Housing Rehabilitation which was met by completing ten (10) CDBG housing rehabilitation projects to owner-occupied low-income housing units. Pompano Beach's Housing Rehabilitation Program is designed to assist the housing needs of very low, low-income households while preventing the spread of blight; preserving the City's existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead-based paint hazards. The City uses its allocation of SHIP funds from the Florida Housing Finance Corporation as well as additional state grants such as American Rescue Plan Act (ARPA) to augment its housing programs. During FY 2022, eleven (11) rehabilitation projects were completed using SHIP funds and twenty-three (23) exterior weatherization projects were completed utilizing ARPA funds. In FY 2022, the City of Pompano Beach completed a total of forty-four (44) rehabilitation projects across all funding sources.

The second goal addressed in FY 2022 was providing Public Services to benefit low and moderate-income persons as qualified under 24 CFR 570.208 (a)(1). The City accomplished this goal by collaborating with internal and external parties to provide eligible community service activities to one thousand seven hundred and ninety-one (1,791) Pompano Beach residents. Public services dollars were expended on a wide array programs through our subrecipients to serve some of the City's most vulnerable populations (elderly, disabled, homeless/at risk of homelessness, victims of domestic violence, at risk youth, etc.).

The third goal accomplished in FY 2022 was providing direct purchase assistance to eight (8) low-to-moderate income households with HOME funds. These HOME funds were used to help cover some of the costs of homeownership such as down payment, closing costs, or carrying costs), and/or address rehabilitation issues of the housing unit. In addition, HOME-ARP funds were provided to CAPTIVA COVE III ASSOCIATES, LTD. to assist with the development of ten (10) new rental housing units at the CAPTIVA COVE III property. The units will be available to residents whose gross incomes are no more than 60% of the AMI.

The final goal accomplished was Planning and Administration. OHUI staff provided general management, oversight, and coordination required

for these programs to run effectively and target the intended beneficiaries.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	583	2
Black or African American	1,194	6
Asian	5	0
American Indian or American Native	19	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>1,801</b>	<b>8</b>
Hispanic	446	2
Not Hispanic	1,355	6

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

- The racial/ethnic composition of those assisted through CDBG in FY 2022 is as follows: (1046) Black, (583) White, (5) Asian, (19) American Indian or American Native, and (148) other multi-racial (***Other-Multi-Racial was included under the “Black” option in the table above since there was no option given for “Other/Multi-Racial” in the table above.***) (446) Households were of Hispanic ethnicity and (1,355) households were of Non-Hispanic ethnicity.

- The racial/ethnic composition of those assisted through CDBG-CV3 in FY 2022 is as follows: (2) White and (9) Black. (2) Households were of Hispanic ethnicity and (9) households were of Non-Hispanic ethnicity.

- The racial/ethnic composition of those assisted through HOME in FY 2022 is as follows: (2) White, (6) Black. (2) Households were of Hispanic ethnicity and (6) households were of Non-Hispanic ethnicity.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,025,243	1,137,648
HOME	public - federal	505,757	447,054

Table 3 - Resources Made Available

### Narrative

The City of Pompano Beach receives yearly entitlement funds from CDBG and HOME federal sources. Phased project may overlap funding years. Expenditures are tracked by year internally and reported in the IDIS system. The expended amounts shown in the table above include all funds expended during the program year, including administrative funds.

#### CDBG

For FY 2022, the City of Pompano Beach was awarded \$1,025,243.00 in CDBG funds. These funds were made available to the City by HUD on October 1, 2022 except where otherwise noted. Also, in FY 2019, the City of Pompano Beach was awarded \$1,456,424.00 in CDBG-CV & CDBG-CV3 funds to prevent, prepare for, and respond to coronavirus. CDBG & CDBG-CV expenditures that took place during FY 2022 totaled \$1,206,855.02 (\$1,137,647.79 CDGB + \$69,207.23 CDBG-CV3). The total amount of CDBG funds expended in FY 2022 exceeds the FY 2022 allocation amount because of the additional CDBG-CV funds as well as the available CDBG funds expended from prior years. CDBG-CV funds made available and expended in FY 2022 are listed under "Other" in the table above.

#### HOME

For FY 2022, the City of Pompano Beach was awarded \$505,757.00 in HOME funds. These funds were made available October 1, 2022 except where otherwise noted. HOME expenditures for FY 2022 totaled \$447,054.36.

#### HOME-ARP

During FY 2021, the City of Pompano Beach was also awarded \$1,639,319.00 in HOME-ARP funds. In FY 2022, the City expended \$1,500,000.00 of the total HOME-ARP allocation. The City anticipates expending the remaining HOME-ARP administration funds in FY 2023. HOME-ARP funds were used for the development of ten (10) affordable rental housing units. Remaining HOME-ARP expenditures will be reported in the FY 2023 CAPER.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Citywide
NW Redevelopment Area			

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Grant resources were used to address the priority needs, specific goals and objectives identified in the Consolidated Plan and Annual Action Plan. The money addressed obstacles to meet underserved needs, achieve decent housing, expand economic development opportunities for low- and moderate-income persons, develop institutional structures and enhance coordination between public and private housing and social service agencies. Projects are offered Citywide as to be as inclusive as possible for residents in need of assistance. The annual allocations (FY 2022-2023) for CDBG and HOME were provided by HUD as FY 2022 CPD Formula Funds. Program Income was applied in addition to the allocation in accordance with applicable regulations.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Pompano Beach realizes that HUD funds by themselves are insufficient resources to be able to fulfill the demands of creating affordable housing and expanding community development assets. The City leveraged its HUD funding to the maximum extent possible using a combination of state, local, and private sector resources. The City received approximately \$25,694,057 in American Rescue Plan Act funds from the US Treasury Department, of which roughly \$8,370,637 was administered through the City's Office of Housing and Urban Improvement. See attached ARPA expenditure report for reference.

In the fiscal year of 2022, the City of Pompano Beach received a substantial SHIP allocation of \$1,083,957. These funds were strategically utilized to enhance both the Housing Rehabilitation Program and the First Time Homebuyer Program (Purchase Assistance). Specifically, \$169,796.98 of SHIP funds were dedicated to the Housing Rehabilitation Program, benefiting eleven (11) households within the city. Additionally, \$300,000.00 from the SHIP allocation was invested in our First Time Homebuyer program, aiding six (6) households to secure their homes through the SHIP Program.

The City's local Housing Trust Fund provided approximately \$1.5 M in low interest loans and the City's affordable/workforce housing financial incentives to housing developers both provided financial leveraging for affordable housing projects.

Furthermore, the City of Pompano Beach has already begun to utilize funding made available through the Department of Commerce-Small Cities Community Development Block Grant Program (CDBG-CV Small Cities Program). The City was awarded \$513,651 in CDBG-CV DEO funds and has launched an Emergency Rental Assistance program. To date the City has expended \$466,164.60 of these funds on Emergency rental assistance to those who suffered a negative financial hardship due to COVID-19. To date, these funds have assisted 110 Pompano Beach Households with Emergency Rental Assistance. The remaining \$47,486.40 will be expended in FY 2023 and will be reported on in the FY 2023 CAPER.

In addition to leveraging financial resources, the Office of Housing and Urban Improvement maintains a listing of City owned properties that are appropriate for use as affordable housing. Since 2015, thirty-two properties (six in FY 2022) have been constructed and sold to income qualified first time homebuyer clients with a 20-year restrictive covenant with the

proceeds of the sales deposited into the Housing Trust fund for future financial leveraging of affordable housing projects.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
See attached HUD Waiver	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	24,744	24,744	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	18
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>15</b>	<b>18</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	6	10
Number of households supported through Acquisition of Existing Units	7	8
<b>Total</b>	<b>15</b>	<b>18</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During this Fiscal Year, the City has seen an increase in households seeking assistance, and as a result, the City was able to meet the one-year goals proposed for affordable housing. Despite the ongoing impacts and consequences of the COVID-19 pandemic the Office of Housing and Urban Improvement staff maintained a consistent workflow. However, due to COVID-19 there were unforeseen supply chain issues which had an impact on the cost and timelines for activity completion. Rehabilitation staff continued to see a lag in contractors' ability to complete projects on time due to materials being

backordered which resulted in a slowdown in work for our clients' projects. Using CDBG funds, ten (10) clients were assisted with residential rehabilitation assistance. Using HOME funds in FY 2022 the City was able to assist eight (8) households with purchase assistance through the City's First Time Home Buyer Program. In addition, the City also assisted eleven (11) household with water utility assistance using the remaining CDBG-CV3 funds.

Furthermore, a problem the City has encountered has been the lack of appropriate homeowners' insurance. City Planning staff has worked closely with OHUI and an outside consultant on preparation of an Affordable Housing Analysis and recommendations for consideration by the City Commission. The document will take a more global approach to affordable housing issues, seeking to foster mixed use development while considering, among other things, requirements of the new HUD rule on Affirmatively Furthering Fair Housing. The desired outcome would be a de-concentration of low-income projects in areas of the City already suffering from lack of development in order to offer better economic opportunity to nearby residents. The City seeks comprehensive planning, in conjunction with the County overall, aimed at de-concentration designed to reduce negative outcomes arising from the economic segregation that flows from it.

Barriers that continue to inhibit our ability to complete our long-term goals include:

Limited funding and the high cost of real estate values in the City of Pompano Beach;

1. Limited long-term, community-based residential options with supportive services for those who need help with daily living activities, housekeeping, self-care, social services and other assistance.
2. An absence of community development partners and CHDOs with the capacity to develop affordable housing in the City within defined timeframes
3. Inability of program recipients to acquire gap funding from additional financial sources for construction and rehabilitation projects; and Limited number of properties with multiple bedrooms to serve larger families.

In addition, the demand for purchase assistance remains high; however, increased market competition for the properties affordable to low- and moderate-income first-time homebuyers has increased the length of time it takes for buyers to enter into executed contracts.

The City has continued to use traditional advertising and outreach to promote awareness of the programs. In addition to standard traditional advertising, the City also posts all notices on the City's website.

**Discuss how these outcomes will impact future annual action plans.**

The City has continued to use traditional advertising and outreach to promote awareness of the programs. In addition to standard traditional advertising, the City also posts all notices on the City's website.

During the 2023 program year, the City will pursue additional means to connect buyers with affordable housing units and outreach to special needs households.

Funding shortfalls will be addressed by pursuit of best practice administration of funds received, together with its ongoing search for sources of funds with which to leverage its resources. Enhanced administrative activities include, but are not limited to, rigorous cost control, new and more effective construction techniques, and ongoing process efficiency review. Difficulty in locating qualified applicants will be addressed through ongoing community outreach efforts.

The City's most recent Analysis of Impediments determined recommendations for actions that can be implemented in federal grant program administration and other local government operations to resolve the identified barriers. The recommended actions to resolve the barriers identified, are described as follows:

- The City of Pompano Beach continues to enforce local, state and federal fair housing laws by reporting violations and allegations of violations to the appropriate government agency.
- The City of Pompano Beach will continue to provide information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups.
- The City of Pompano Beach will continue to provide educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers.
- The City will continue to promote efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City.

Work will continue with development stakeholders in the City and region to promote affordable housing development. The City will strategically utilize local resources, including the CRA, housing trust funds, "in lieu of fees" and other potential actions to address gaps in affordable housing development projects.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	10	8
Moderate-income	0	0
<b>Total</b>	<b>10</b>	<b>8</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

The ten (10) households assisted with CDBG funding (Housing Rehabilitation Program) were in the Low-income (51-80% AMI) category.

The eight (8) households assisted with HOME funding (First Time Home Buyer Program) were in the Low-income (60-80% AMI) category.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

A high priority action item from the City's updated Strategic Plan was the development of an Action Plan that addresses homelessness in Pompano Beach. In 2018 Pompano Beach contracted with OrgCode Consulting, Inc. for a thoughtful analysis of a collection of written materials and reports provided with the goal of identifying recommendations consistent with previously reviewed findings, and aligning with community goals and best and promising practices for responding to homelessness within Pompano Beach, FL. Understanding that the goal was to identify how new resources within the City of Pompano Beach would be best utilized to support households experiencing homelessness within the City, the scope will leverage what we know from reviewing CoC-wide, system-level reports and information provided to support and inform recommendations for city-specific use of new resources.

The City of Pompano Beach also created a Housing and Social Services Manager position that will work with and support persons experiencing homelessness throughout Pompano Beach, FL to assist them with accessing housing. This position will support the housing search process by cultivating relationships with new landlords, maintaining regular contact with landlords currently working with programs, and supporting households to access mainstream housing resources when possible to make homelessness rare, brief, and non-reoccurring. This position also supports CES partners to support document readiness and to ensure a seamless transition of supportive services throughout the housing process.

Homeless outreach plays a critical role in connecting people who are unsheltered, sleeping outside or in other places not meant for human habitation with housing and support services. Outreach workers often engage people who are highly vulnerable and may need several engagements before they accept assistance. Outreach assists people who do not wish to or cannot enter shelter to survive by offering items such as blankets and water. As with all other roles, the ultimate goal of outreach is to help individuals obtain permanent housing. Understanding that ending homelessness can only be successful in context of a shared, regional system of planning and provision of services, the City focused on identification of gaps in within the Broward County Continuum of Care and opportunities within the private sector in order to formulate the most effective municipal plan for helping to fill gaps and take advantage of opportunities for positive action in partnership with the private sector.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

In accordance with OrgCode's recommendations, the position of Housing and Social Services Manager was created within the City Manager's office. Plans are for the Housing and Social Services Manager to be assisted by a Housing Navigator and Housing Case Manager in building a local homeless initiative

focused on the following three core components:

### **Core Component #1: Rapid Re-Housing Identification**

The goal is to find housing for people quickly, and the primary focus of services in rapid re-housing is to provide help with finding housing and to troubleshoot barriers that prevent access to that housing.

### **Core Component #2: Rent and Move-In Assistance**

A primary barrier to permanent housing for many families experiencing homelessness is their limited finances. To address this barrier, rapid re-housing programs offer financial assistance to cover move-in costs, deposits, and the rental and/or utility assistance (typically for six months or less) necessary to allow individuals and families to move immediately out of homelessness and stabilize in permanent housing.

### **Core Component #3: Case Management**

Case management services will be provided by the City as needed to supplement CoC case management in order to speed the placement process. It will be client-directed, respectful of individuals' right to self-determination, and voluntary.

The Homeless Helpline is the gateway to homeless services in Broward County, the first step in finding shelter, support services, or programs that help an individual or family who are homeless or on the verge of being homeless. The Homeless Helpline team is responsible for managing the waiting list for families in need of shelter and for prioritizing placements based on critical factors such as health, safety and ages of children. The team works closely with homeless shelters to track the availability of family beds and to quickly place families at highest risk into those beds.

The City of Pompano Beach is home to one of the County's three Homeless Assistance Centers. The North Homeless Assistance Center, operated by Broward Partnership for the Homeless, Inc. is a state-of-the-art, 200-bed, homeless assistance center located in Pompano Beach. The program is designed to be an eight-week, full-service homeless shelter, with an average stay of sixty days. Emergency shelters are a critical component of an effective crisis response system because people experiencing a housing crisis or fleeing an unsafe situation need to access a safe and decent place to stay for a brief period until they can obtain permanent housing. The current shelter model in Pompano Beach provides basic needs but limited supportive services. Over capacity, without rigorous housing focused services, the unsheltered population in the city is increasing as persons experiencing homelessness are either unable to access shelter, or unable to exit. The City is actively engaged with CoC management of the shelter's management. It's support of the "Housing First" approach includes a planned City rapid re-housing program designed to encourage and facilitate quick exit from shelters to permanent housing. The transition to "low barrier" shelter entry has proved to be a challenge, with which the City has been lending ongoing assistance to the CoC.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Broward County's comprehensive and collaborative strategy to address homelessness features robust outreach. Due to community demand, street outreach has taken on both screening and engagement services. The Broward Outreach Center and the Homeless Helpline are the main providers of outreach services in Pompano Beach.

The City endorsed Broward County's 10 Year Strategic Plan to End Homelessness and continues to coordinate through the CoC process to achieve the goals identified. Where contacts are made to the City, the City's Housing and Social Services Manager has the responsibility of coordinating the referral process for homelessness and chronic homelessness. The program administrator will also work with other private entities, non-profits, and public institutions to undertake strategies to prevent homelessness or ensure that persons who are homeless are pointed in the right direction for resources. Organizations listed as CoC service providers will be the source for building on the institutional structure.

As part of the Pompano Beach Housing and Social Services Program, the City is working in partnership with the Broward Sheriff's Office (BSO)'s Homeless Outreach Team (HOT), to which an additional deputy was assigned with funding in part from the award of a JAG Grant from the Department of Justice for FY 2022-2023. The BSO HOT deputies understand that compassionate policing, wrap around services, and building long term partnerships is necessary in addressing the needs of those experiencing homelessness. The HOT deputies provide outreach and engagement services throughout the City of Pompano Beach. They are the City's initial point of contact with both chronic homeless and chronic inebriates living on the streets. The teams seek out and engage chronically homeless persons and, for those who are willing, get them in contact with service providers who can provide housing and other services. The teams work together to assess the homeless person's problems, and identify how to help them from a range of solutions. Whether their homelessness had been caused by loss of income, psychological problems, substance abuse, lack of job training, or other problems, multiple options are available to assist each person. The City is undertaking special outreach to local hospitals in hopes of fostering a more standardized system of homeless patient discharges, with the goal that no patient be released into unsheltered homelessness after hospitalization or treatment.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals**

## **and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The lack of vacant, affordable housing in Pompano Beach impedes access to safe, permanent housing solutions for households experiencing homelessness. By providing a team to oversee system flow, and who specifically address and target barriers, the City can support consumers with services that assist them to self-resolve their housing crisis, access and navigate the homelessness response system and provide the necessary supportive services for reducing barriers and accessing permanent housing. The development of more permanent housing, with or without subsidies, is a key factor in ending homelessness - affordable housing must be the major focus. In FY 2022, the City expended \$1,500,000 in HOME-ARP funds for the development of 106 new affordable rental housing units (10 units assisted with HOME-ARP).

Ideally, all people would have access to affordable housing and permanent housing vouchers, furthering the cause of ending homelessness. It is especially important to target affordable housing resources to households experiencing homelessness, particularly the most vulnerable ones. In addition to the importance of long-term housing subsidies and development of affordable housing, a great deal has been learned about the effectiveness of short to medium term subsidies paired with private housing units. This approach examines reallocating funding from a variety of sources including TANF, ESG, CoC and child welfare funding towards rental subsidies.

The Housing First approach seeks to implement HUD's move in that direction, facilitating clear outcome measurement and consistent programming focused on reaching the objective that all should be properly housed. Both City and County are pursuing a collaborative, streamlined, high-quality shelter system that supports the Housing First approach, offered to anyone seeking shelter to place them on a tailored pathway to housing stability. Broward County has committed to a rapid-re-housing/housing first approach to homelessness. This strategy includes re-tooling assessments done at shelters to focus on housing barriers.

With specific respect to Veterans, the City has a solid working relationship with United Way's "United We End Homelessness" campaign, which has played a major role in reducing veteran homelessness in Broward County to near functional "0".

Homeless Youth continue to be a focus, with special City assistance provided for Covenant House Florida over the past four years. Covenant House, located in Fort Lauderdale, offers a safe haven for homeless youth from throughout the County, the majority of which come from Pompano Beach. Similarly, Women In Distress, a domestic violence shelter, receives annual financial assistance from the City. The City also partners with Broward Partnership for the Homeless to supply food, shelter and counseling to homeless Pompano Beach residents. Like Covenant House, it sits outside the Pompano Beach City Limits, yet the majority of its clients are Pompano Beach residents.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The aim of the Housing Authority is to ensure safe, decent and affordable housing; create opportunities for residents' self-sufficiency and economic independence; and assure fiscal integrity in all programs.

The City of Pompano Beach will continue to coordinate the provision of public housing with public housing authorities that serve the City. Where possible, it will coordinate efforts to expand the number of units available for public housing in the City of Pompano Beach.

The City of Pompano Beach coordinates with various Broward County housing authorities to provide affordable housing to its residents. These authorities issue Section 8 vouchers to residents of Pompano Beach and assist the City in the provision of affordable rental housing.

Additionally, in an effort to further its mission of providing affordable housing, this year the Housing Authority continued to purchase residential homes within its jurisdiction, rehabilitate/renovate the homes as needed, and rent them to families at an affordable rent. Moreover, the Housing Authority will apply for Notice of Funding Opportunities in an effort to obtain vouchers to assist individuals/families. The Housing Authority recognizes the resident as their ultimate customer. The Authority is continually trying to improve our management and service delivery efforts through oversight, assistance and selective intervention by highly skilled, diagnostic and result-oriented personnel. The Authority has created a problem-solving partnership with our residents, the community, and government leadership.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Pompano Beach anticipates to continue fostering and maintaining affordable housing efforts citywide through providing HUD program funding towards activities such as housing rehabilitation, purchase assistance through the First-Time Homebuyer Program and providing direct funding to approved Community Housing Development Organizations (CHDOs) to implement affordable housing activities to low- and moderate-income beneficiaries.

### **Actions taken to provide assistance to troubled PHAs**

The Pompano Beach Housing Authority will continue providing project-based vouchers to preserve and enhance the availability of affordable housing. The Housing Authority also administered the Tenant Based Rental Assistance Program funded by Florida Housing Corporation, which provides temporary housing assistance to families who are homeless. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the City's Office of Housing and Urban Improvement will work with the appropriate City Department or non-profit organization partners to

strengthen any gaps or weaknesses.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Pompano Beach will continue to implement the following actions outlined in the Comprehensive Plan Housing Element and the Local Housing Assistance Plan (LHAP) following HUD Regulations 91.215(b) and the provisions of the Florida Administrative Code 67-37.007 to support affordable housing and remove potential barriers. This past year the Florida Housing Finance Agency (FHFA) changed the report on local affordable housing incentive strategies from every three years to annually. This means that each December starting in 2021 a report of local affordable housing incentives available will be developed and sent to the State for review.

In addition, through development of the AI, the City of Pompano Beach determined recommendations for actions that can be implemented in federal grant program administration and other local government operations to resolve the identified barriers. Actions to resolve the barriers identified have been:

- Providing information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups; Offering educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers Promoting efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City Continued work with all development stakeholders in the City and region to promote affordable housing development, strategically utilizing local resources, including the CRA and local housing trust funds to address affordable housing gaps.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In FY 2021 the City successfully secured extra grants, such as the Florida Department of Commerce-Small Cities Community Development Block Grant Program grant amounting to \$518,651.00, detailed in this year's CAPER, aimed at addressing the pressing needs of underserved communities. With these funds the City was able to assist one hundred and ten (110) Pompano Beach residents with Emergency Rental Assistance. Our commitment to addressing these needs remains steadfast as we persist in seeking additional funding opportunities to further support these identified underserved areas. The Office of Housing and Urban Improvement will convene with the relevant advisory board to seek funding approval for specialized projects throughout the 2023 fiscal year.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Pompano Beach, inspections are performed on each unit built prior to 1978 to determine whether lead-based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners received documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead-based paint, the test results and the proposed abatement.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

During FY 2022 the City of Pompano Beach continued to expend American Rescue Plan Act (ARPA) funding which was used to cover rent for poverty-level families negatively impacted by COVID-19. OHUI also continued to expend the CARES ACT funding received in FY 2019, focusing heavily on reducing the number of families experiencing poverty. The City will also continue to utilize Federal HOME funds and State SHIP funds to provide down payment/closing cost assistance to qualified low-to-moderate income families looking to purchase their first home. HOME-ARP funds are being utilized for the development of new affordable rental housing units. Providing families with an affordable place to live will reduce the overall poverty level in the community. In the event that funding becomes available to the OHUI, all measures and actions necessary to implement program funding for poverty-level families will be addressed.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

No additional actions are planned to develop institutional structure. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the OHUI will work with the appropriate City Department or non-profit organization partner to strengthen any gaps or weaknesses.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

OHUI continues to work with HUD and local non-profit service providers to strengthen coordination between public and private housing and social services agencies to ensure all HUD program funded goals and objectives are achieved.

The City will continue to support the local PHA's existing strategy of allowing its residents to become involved in the management of their complex through their tenants associations and assist them to become homeowners through the PHA's self-sufficiency.

### **Identify actions taken to overcome the effects of any impediments identified in the**

**jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- The City of Pompano Beach continued to provide information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups.
- The City of Pompano Beach continued to provide educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers.
- The City continued to promote efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City.
- Continued to work with all development stakeholders in the City and region to promote affordable housing development. The City should strategically utilize local resources, including the CRA, housing trust funds and the potential Broward County Linkage Fee to address gaps in affordable housing development projects.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Pompano Beach, through City staff monitors all federally funded activities to ensure program compliance. The City initiates monitoring plans for new programs, as they are developed to meet the specific requirements of those programs.

1. Monitoring of sub-recipients (Public Services) was performed periodically during the contract period and technical assistance was given as needed or requested. An annual on-site monitoring is also conducted for each public service program. There were no findings in FY 2021. The City reallocated unencumbered funds back into either the City's Residential Rehabilitation program, where the greatest need was presented.
2. Housing and other projects are monitored on a case by case basis. OHUI Construction Manager and Housing Specialists are responsible for monitoring housing projects to ensure that contractors are performing the scope of work as outlined and to keep contractors within the timeframe established for the program. The City's residential rehabilitation projects are on a 120-day schedule for completion once a general contractor receives a notice to proceed.
3. In the event the City offers a HOME rental program on-site monitoring of HOME assisted rental housing is conducted to determine compliance with the property standards of 24 CFR Sec. 251 and to verify the information submitted by the owners in accordance with the requirements of 24 CFR 252 no less than: every three years for projects containing 1 to 4 units; every two years for projects containing 5 to 25 units; and every year for projects containing 26 or more units.
4. Generally, the City was successful in meeting the priority needs. The primary conditions identified during the inspection process, as needing to be addressed included building code violations and/or health and safety issues. Improving the quality of life and providing a suitable living environment is being addressed through our Livable Neighborhoods Initiative.
5. Job creation/retention estimates and minority business outreach are incorporated as part of each loan application and subsequently monitored through reporting by loan recipients of the number of jobs created/retained after receiving their loan.

The housing and community development activities outlined earlier in the CAPER are evidence of the City making comprehensive yet incremental steps to tackle the community's priority needs. The City is on target in addressing its housing and community development needs, goals and objectives. While funding is always an obstacle, the City has been finding methods to address the community needs. Major goals and the vision for the community remain on target and in reach as the City continues to

attract private investment. The City anticipates taking advantage of additional funding resources made available to address housing and community development needs. The City's CDBG funded activities address the physical/visual as well as the socio-economic issues that confront the community. The City's most popular program, the minor home repair program, continues to maintain and upgrade the housing stock, thus promoting both decent housing and sustainability of the community as well. The City's established partnerships have provided much needed referral resources for Pompano Beach residents who need it most. Positive impacts are felt when new businesses move into the target areas, new jobs are created, visible signs of homeowners making improvements to their properties, and commercial property owners invest in the community. Monitoring ensures the timely expenditure of funds and program compliance. Issues (if any) can be addressed immediately. Some activities by the very nature of them, take longer to complete.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City's Citizen Participation Plan conforms to the requirements of 24 CFR 91.105, which, at a minimum, addresses the following elements:

The Plan provides for and encourages citizen participation, with particular emphasis on participation by persons of low and moderate income that is residents of slum and blighted areas and of areas in which funds are proposed to be used.

The City provided citizens with reasonable and timely access and notification to all public meetings, hearings, and forums with not less than thirty (30) days advance notice. Notice of availability of a draft copy of the CAPER for public inspection was published Monday November 6, 2023, in the Sun Sentinel. The public comment period ran from Monday November 6, 2023 to Tuesday December 5, 2023. No public comments were received. The CAPER Public Hearing notice was also posted on the City's website on November 1, 2023.

The City provided citizens, public agencies, and other interested parties, including those most affected, full access to program information, and an ability to review and submit comments on any proposed submission concerning the amount of funds available, including the estimated amount proposed to benefit very low, low and poverty income residents. Access will be provided, but not restricted, to media announcements and advertisements, CDAC meetings, City Commission meetings, public hearings and dissemination of information by the City's Office of Housing and Urban Improvement (OHUI).

The City provided technical assistance to low and very low-income groups in developing Requests for Proposals (RFPs). OHUI conducts workshops on how to complete the City's Request for Proposal package for CDBG and HOME funding, and addresses follow-up questions after the workshop.

The City continued to provide public hearings and public meetings to allow citizens, public agencies, and other interested parties input on the Plan, as well as the use of funds, identifying community development and housing needs, and program performance. The City provided timely, written answers to complaints and grievances, within fifteen (15) days, where practical.

See attached Notice, which was published in the Sun Sentinel, a newspaper of general circulation within Broward County. In addition, a Public Hearing was held as part of the November 30, 2023 Community Development Advisory Committee Meeting. No public comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Over the past three years there have been significant changes to the City's program objectives as a result of the Coronavirus and its implications. Additional CDBG and HOME ARP were received for assistance to prevent, prepare for, and respond to the Coronavirus. The HOME ARP (American Rescue Plan) Allocation Plan was submitted and approved by HUD in FY 2021. OHUI has followed HUD's directives to program these new funds to assist locally with approved projects as outlined in the regulations. The City used the majority of the HOME-ARP allocation on the development of new affordable rental housing units. The City anticipates the construction of the ten (10) new units will be completed in FY 2023. The units will then be occupied to households whose income is below 60% AMI.

There was no Program Income associated with Section 108 activities during FY 2022. Section 108 funds were used in connection with the Old Pompano Streetscape Project. This project provided roadway infrastructure and streetscape improvements including: roadway construction, drainage, signage, pavement markings, lighting and landscaping.

In FY 2022 the City of Pompano Beach received a total of \$59,217.00 in CDBG Program Income. CDBG Program Income was expended under the following activities #668 (CDBG Admin) and #638 (Housing Rehabilitation), #676 (Housing Rehabilitation), #663 (Section 108 Loan Repayment) and #611 (Housing Rehabilitation). The racial/ethnic composition of those assisted with CDBG PI in FY 2022 is as follows: three (3) black, non-Hispanic households. Of those assisted, all three (3) households fell within the low-income category (51-80% AMI). Of the three households assisted none were elderly or disabled. In addition, two (2) of the three beneficiaries were female headed households.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City Office of Housing and Urban Improvement monitored the **Captiva Cove Phase I & II project** on **August 16, 2022**. The purpose of the monitoring review was to determine whether the terms of federal HOME requirements were being met.

The specific areas monitored were:

- 1. Certification of tenant income and assets**
- 2. HOME Rents**
- 3. Affirmative Marketing**
- 4. Property Standards**
- 5. Lead-based Paint (if applicable)**
- 6. Residential Lease**
- 7. Regulatory Agreement Compliance**
- 8. Asset Management**

During the monitoring, information was documented on checklists based on HOME program

requirements. The information gathered served as a basis for the monitoring report. Findings and concerns that are identified in the report require a response. For clarification purposes, a "finding" is an element which does not comply with a Federal statute or regulation; whereas a "concern" represents a potential finding or a program deficiency that should be improved before it leads to a finding.

**01-203, 02-203, 03-104, 04-303 & 06-304.**

These units were physically inspected and confirmed to be occupied by low-income households paying low HOME rent. All income was included in the eligibility determination. All assets were evaluated and calculated for determining annual income. Recertification was completed within the required timelines.

The project's clubhouse, amenities, grounds and the interior of two units were physically examined and photographed during the visit and found to be fully functional and well-kept.

The documents produced above, together with the physical inspection, all indicated compliance with HOME regulations. **No findings or concerns were noted.**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Developer Agreements and HOME Funding Agreements contain the following or similar affirmative marketing language:

1. The DEVELOPER will comply with the City of Pompano Beach's Affirmative Fair Housing Policy in marketing the homes for sale.
2. The DEVELOPER will use the Fair Housing and Equal Opportunity Logo in all of its advertising for properties built with HOME funds.
3. The DEVELOPER will post a Fair Housing poster in its office in a location that is visible to the public being served under the HOME program. For a Spacing copy of the poster go to:  
[http://portal.hud.gov/hudportal/documents/huddoc?id=DOC\\_7802.pdf](http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_7802.pdf)

All advertising, applications and marketing tools prepared by the DEVELOPER for the sale of HOME assisted units shall include the following language "We comply with the Fair Housing Law. Our office does not discriminate on the basis of race, color, national origin, religion, sex, familial status or disability".

1. The DEVELOPER will provide all program participants with a copy of the "Fair Housing Equal Opportunity for All" brochure. A copy of the brochure can be found at:  
[http://portal.hud.gov/hudportal/documents/huddoc?id=DOC\\_12146.pdf](http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_12146.pdf)

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In FY 2022 the City of Pompano Beach received a total of \$24,744.20 in HOME Program Income and expended \$19,176.75. In FY 2022, HOME PA in the amount of \$2,474.42 was expended under admin activity #652. HOME PI in the amount of \$16,702.33 was expended under housing activities #674 and #690. The racial/ethnic composition of those assisted with HOME PI in FY 2022 is as follows: one (1) Black and one (1) White. One household was Hispanic. Both households fell within the Low-income (60-80% AMI) category. Of the two total households assisted with HOME PI, both were female headed households. No elderly or disabled households were assisted with HOME PI in FY 2022. At the end of FY 2022 there was a HOME PI balance of \$5,567.45 that will be expended in FY 2023.

HOME homeownership project data is tracked from the project's start through use of the Homebuyer Set up and Completion Form. Rental projects similarly use the Rental set up and Completion Form.

Developers must also comply with the City of Pompano Beach's minority outreach (WBE/MBE) program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts entered into with such persons or entities, public and private, in order to facilitate the activities of the City to provide affordable housing.

Developers are monitored by the CITY for compliance with the regulations of 24 CFR 92 for the compliance period specified above. Developers provide reports and access to project files and the project site as requested by the CITY during the project term and for Five (5) years after completion of the affordability period and/or closeout of the Agreement.

The City generally allows Developers that utilize HOME funds to develop, rehabilitate, sell or rent housing benefiting income eligible households to retain project proceeds.

Eligible Uses of Project Proceeds:

The Developer is allowed to retain project proceeds must use the funds for housing activities to benefit low-income families as required by 24 CFR 92.300(a) (2). Low-income households are defined as those that do not exceed 80% of the Area Median Income as established by HUD on an annual basis. Affordable housing activities which may be funded with project proceeds include, but are not limited to: emergency repairs, project operating costs and reserves, **housing refinancing costs**, operating expenses, and homebuyer counseling.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Developers must assure compliance with the City of Pompano Beach's property and rehabilitation standards, local and state building codes, and with 24 CFR 92.251 if applicable, as it relates to Property

Standards, Accessibility Standards under 24 CFR 92.251(a) (3), Model Energy Code standards, and Lead Based Paint Requirements as found in 24 CFR 92.355 and 24 CFR Part 35.

The CITY records a mortgage and note on HOME-funded property for the affordability period in compliance with 24 CFR 92.254. Units are monitored for principal residency on a regular basis. Each year, the DEVELOPER will mail a form letter to the HOMEBUYER requesting that they confirm their continued occupancy of the property for the term of the affordability period.

The funds provided to eligible households to make the unit affordable under this program are subject to affordability requirements in accordance with 92.254. During the affordability period the homebuyer must maintain the home as his/her principal place of residence at all times. The assistance is forgiven 20% per year over the affordability period. At the end of the affordability period the mortgage lien is released in full if the owner has complied with all of the terms of the program. In the event that a HOMEBUYER sells the home, rents the home, or fails to keep the home as their primary residence or if the home is foreclosed during the affordability period, then the HOME assistance to the buyer (entire loan amount-less forgiven amount) will be recaptured by the CITY. If the net proceeds are sufficient (amount of proceeds remaining after any superior loans plus any legal fees and closing costs are paid) the proceeds will be used to repay the HOME assistance.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	4	0	0	0	0
Total Labor Hours	0	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

Other.	0	0			
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City was unable to access the SPEARS system to complete the FY 2022 CDBG HUD 6002 Report (see attached error screen). We are currently waiting to hear back from the HUD REAC TAC technical support team. The City's Housing Rehabilitation Program awarded \$136,200 in projects (4 total projects) to registered Section 3 Contractors in FY 2022. There was no HOME 6002 Report in FY 2022 as it is not applicable to the Purchase Assistance Program.

Also attached is HUD Form 2516 for FY 2022 (see CR-00).

# **Attachment**

## **FY 2022 CAPER Public Notice Affidavit of Publication**

SUN-SENTINEL

**Sold To:**

City Of Pompano Beach - CU00118245  
100 W Atlantic Blvd Ste 360  
POMPANO BEACH, FL 33060-6099

**Bill To:**

City Of Pompano Beach - CU00118245  
100 W Atlantic Blvd Ste 360  
POMPANO BEACH, FL 33060-6099

**Published Daily**

Fort Lauderdale, Broward County, Florida  
Boca Raton, Palm Beach County, Florida  
Miami, Miami-Dade County, Florida

**State Of Florida**  
**County Of Orange**

Before the undersigned authority personally appeared  
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN- SENTINEL,  
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the  
attached copy of advertisement, being a Legal Notice in:

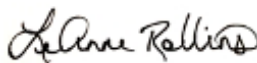
The matter of 11745-Other Legal Notices,  
Was published in said newspaper by print in the issues of, or by publication on the  
newspaper's website, if authorized on Nov 06, 2023

Affiant further says that the newspaper complies with all legal requirements for  
publication in Chapter 50, Florida Statutes.



\_\_\_\_\_  
Signature of Affiant

Sworn to and subscribed before me this: November 06, 2023.



\_\_\_\_\_  
Signature of Notary Public



\_\_\_\_\_  
Name of Notary, Typed, Printed, or Stamped  
Personally Known (X) or Produced Identification ( )

**Affidavit Delivery Method:** E-Mail and U.S. Mail  
**Affidavit Email Address:** Alexander.Goldstein@copbfl.com  
7525684

SUN-SENTINEL



Order # - 7525584

**Law**

from Page 1

said everything sounds legit, but your father was a widower and all his children are over 25. The law protects his doctor, and no attorney will take this case."

**Families are organizing**

Throughout the state, distraught families who share Rosen's and Jenkins' plight are rallying, sending letters to and meeting with their state legislators, detailing their personal stories on social media and seeking media attention. One daughter, Mary Jo Cain Reis, has even taken out a billboard on a busy Orlando road to educate the public. She says she learned about the law only after her father, Thomas Cain, 88, had a stroke and then spent nine months in several hospitals and a nursing home, developing painful bed sores and contracting MRSA (a bacterial infection) and pneumonia, which eventually claimed his life in August 2020.

Cain Reis wanted to sue for medical negligence, but attorneys told her about the Florida free kill law.

"The scariest part of this whole issue is that 90% of Floridians have no clue that this law even exists," she said.

In Tallahassee, the fight is on, with legislators who view the free kill law as "draconian" trying to figure out how to cut through the tremendous opposition to repealing it from powerful lobbyists for insurance companies, medical organizations and business groups. The law, when approved 33 years ago, had the purported goal of lowering medical malpractice premiums and continues to be cited as the reason to keep it.

**Behind the scenes in Tallahassee**

Meanwhile, the grassroots efforts of distraught families found an audience with Republican Rep. Spencer Roach of Fort Myers.

Roach has filed a bill for the legislative session that starts in January 2024. This will be his fourth attempt at repealing the free kill law. His proposed bills have passed twice in the House of Representatives but failed to get heard in the Senate.

During a previous session, the Florida Chamber of Commerce sent an email to legislators, including Roach, urging them not to vote to repeal the law, saying they would count it against them in the legislative report card sent to their members.

The chamber noted that the law is in place "due to the overwhelming public necessity to address high medical malpractice rates that were driving doctors out of the state." Yet even with this law, Florida's malpractice insurance costs are among the highest in the country.

Roach's proposed bill, HB 77, this time is carefully worded in an effort to gain more



A billboard reading: "END THE FLORIDA FREE KILL LAW; REPEAL STATUTE 768.21(8); EndTheFloridaFreeKillLaw.US; PAID FOR BY MARY JO CAIN REIS," is near the intersection of South Semoran Boulevard and Gatlin Avenue on Thursday in Orlando.

RICARDO RAMIREZ BUXEDA/ORLANDO SENTINEL



Mary Jo Cain Reis and her father, Thomas Cain. COURTESY

support, he says. The bill would remove the provision in the state statute that prohibits parents of adult child from recovering certain damages in medical negligence suits, but it does not change the portion that pertains to adult children who want to sue on behalf of deceased older parents. Roach says that with the opposition strong and organized, he wants to use a different tactic.

"The way these legislative changes work in practice is incremental approaches and small bites of the apple," Roach said.

"I'm trying to get the ball moving any way that I can and get one victory off on this issue," he said. "And then we can look at expanding it at some point in the future."

Republican Sen. John Martin of Fort Myers said he is considering co-sponsoring Roach's bill in the Florida Senate.

"I am concerned with any law that discriminates against a large class of people," Martin said. "I am aware of insurance costs for providers, but you need to treat people fairly, and the way the current legislation exists, we are not treating all people fairly."

Meanwhile, Judiciary Committee Chair Sen. Clay Yarborough of Jacksonville, also

a Republican, has proposed a bill that goes further. His bill, SB 248, would allow families of victims who would otherwise fall into free kill to pursue a malpractice suit if the Agency for Healthcare Administration or the Florida Department of Health found probable cause that a doctor committed malpractice.

If AHCA or the health department don't resolve the complaint within nine months, probable cause is assumed and the lawsuit can move forward.

Families of free kill victims say AHCA and FDOH do not have the resources or staff to adequately investigate these claims, while the clock on the two-years-from-date-of-death statute of limitation would be running.

**Will compromise work?**

Melody Page, cofounder of the grassroots Florida Medical Rights Association, has pushed to overturn the free kill law since her dad's death in 2016. She does not think anything short of a full repeal would be effective.

"(Yarborough's SB 248) is not addressing it fully and certainly not in a way that is helpful, because they're adding obstacles," Page said.

Jordan Dulcie, a South Florida medical malpractice attorney, says a court should decide whether a family is owed compensation for medical malpractice, not a government agency as proposed in Yarborough's bill. "It's probably very unconstitutional to have an administrative body determine whether or not you're entitled to pain-and-suffering damages," Dulcie said.

Dulcie does not agree that change in the law can occur in stages.

"If any law passes on this issue, or touches this issue, it will never be heard again for another 50 years in the Legislature, because

they're going say 'You know what, we already had legislation that passed on this issue.' So you just have the same law in different clothing that will apply for the next generation of Floridians," Dulcie said.

Sabrina Davis of Gainesville lost her father, Keith Davis, three years ago to medical malpractice when a doctor failed to diagnose a deadly blood clot. The Florida Department of Health ruled in her favor, gave the doctor a small fine, required him to take classes, and added a letter of concern to his file. He continues to practice. She doesn't feel like justice was served, but is unable to pursue accountability through the courts because she's an adult and her dad had no surviving spouse.

"Right now, there's no reason for doctors to do better when they've messed up in cases of someone being single, divorced or widowed, and having no minor child," Davis said. "The Legislature's goal 33 years ago has failed to do what it intended to do, and instead, it has created a cascade of unintended consequences for people like myself."

In honor of Davis' father, Democrat Rep. Johanna Lopez and Republican Rep. Mike Beltran have filed HB 129, known as the Keith Davis Family Protection Act. It would outright repeal the law.

Davis would like to see it approved, but she believes that even a bill with concessions, like Yarborough's, is better than no bill at all. A co-sponsor of Davis Family Protection Act, Democratic Rep. Anna Eskamani, said she trusts Lopez's judgment and would support concessions to the bill if that helps it pass in the Senate.

"Good policy takes time, and incremental is also really impactful if it's going to ensure better health outcomes and honor those that we've lost in these situations," Eskamani said.

Yarborough did not respond to a request for comment for this article. However, he told Florida Coast News his bill may be the only way to get change.

"Today you don't have any access to the courts. And previously, when we've taken up these kinds of bills, they've passed the House but not the Senate or there's been interest on one side but not the other," Yarborough said. "So, this may not be completely where some out there may want it to be, but it's still opening up a path that doesn't exist today under current law."

Melody Sandberg-McDonald who maintains a Facebook page for the Florida Medical Rights Association says at least one person a week calls to tell her about a loss and how the free kill bill affects them.

"If even 10% are serious negligence that could have been prevented, we are doing a great disservice to our community," she says. "Instead of improving patient safety we perpetuate negligence."

Sun Sentinel health reporter Cindy Goodman can be reached at cgoodman@sunsentinel.com. Orlando Sentinel health reporter Caroline Catherman can be reached at ccatherman@orlandosentinel.com.

**CITY OF POMPANO BEACH**  
**OFFICE OF HOUSING AND URBAN IMPROVEMENT**  
**2022-2023 Consolidated Annual Evaluation and Performance Report (CAPER)**  
**PUBLIC NOTICE**

The City of Pompano Beach Office of Housing and Urban Improvement has completed a draft of FY 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is designed to enable officials and citizens to become more aware of the extent to which all related programs are effective in meeting the priority needs and specific objectives identified in the Consolidated Plan and Annual Action Plan in order to help make the community vision of the future a reality.

The public is invited to review the 2022-2023 Consolidated Annual Performance and Evaluation Report at Pompano Beach City Hall, Office of Housing and Urban Improvement, Room 220, 100 W. Atlantic Blvd., Pompano Beach, Monday through Thursday 7:00 a.m. - 6:00 p.m. The City will accept comments between the dates of November 6, 2023 through December 5, 2023.

The City of Pompano Beach will submit the 2022-2023 Consolidated Annual Performance and Evaluation Report of the City of Pompano Beach on or before December 26, 2023 to the U.S. Department of Housing and Urban Development, Miami Field Office Region IV.

**U.S. DEPARTMENT OF HUD**  
**Miami Field Office, Southeast/Caribbean**  
**909 S.E. First Avenue, Rm. 500**  
**Miami, FL 33131-3028**

A public hearing will take place to afford citizens and groups the opportunity to comment on the proposed FY 2022-2023 CAPER Report. The public hearing will be held on Thursday, November 30, 2023 at 4:00 p.m. during the Community Development Advisory Committee public meeting. The public hearing will be held in the City Commission Chamber Conference Room located at 100 W. Atlantic Blvd. Pompano Beach, FL 33060.

**SEASON'S EATINGS**

**HOLIDAY COOKIES**



# FY 2022 PR-26 CDBG

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	PR26 - CDBG Financial Summary Report	
	Program Year 2022 POMPAÑO BEACH, FL	

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,069,905.88
02 ENTITLEMENT GRANT	1,025,243.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	194,226.02
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	135,009.02
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,424,383.92

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	543,828.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	34,513.62
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	578,342.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,325.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	377,493.19
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,172,161.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,252,222.51

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	543,828.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	543,828.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.03%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	155,286.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	155,286.00
32 ENTITLEMENT GRANT	1,025,243.00
33 PRIOR YEAR PROGRAM INCOME	145,718.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,170,961.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.26%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	216,325.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	216,325.73
42 ENTITLEMENT GRANT	1,025,243.00
43 CURRENT YEAR PROGRAM INCOME	194,226.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,219,469.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.74%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	673	6738953	Covenant House Florida	03T	LMC	\$4,736.18
2022	3	673	6758802	Covenant House Florida	03T	LMC	\$4,264.38
2022	3	673	6771507	Covenant House Florida	03T	LMC	\$5,096.44
2022	3	673	6785559	Covenant House Florida	03T	LMC	\$923.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$15,000.00</b>
2022	3	670	6738953	Russell Life Skills & Reading Foundation	05D	LMC	\$4,719.00
2022	3	670	6758802	Russell Life Skills & Reading Foundation	05D	LMC	\$4,825.00
2022	3	670	6771507	Russell Life Skills & Reading Foundation	05D	LMC	\$4,987.00
2022	3	670	6785559	Russell Life Skills & Reading Foundation	05D	LMC	\$2,310.00
2022	3	670	6791111	Russell Life Skills & Reading Foundation	05D	LMC	\$1,159.00
2022	3	677	6739136	Firewall Centers	05D	LMC	\$2,635.86
2022	3	677	6758802	Firewall Centers	05D	LMC	\$2,711.92
2022	3	677	6771507	Firewall Centers	05D	LMC	\$2,650.29
2022	3	677	6785559	Firewall Centers	05D	LMC	\$2,658.08
2022	3	677	6791111	Firewall Centers	05D	LMC	\$2,366.50
2022	3	677	6811012	Firewall Centers	05D	LMC	\$1,622.60
2022	3	677	6832334	Firewall Centers	05D	LMC	\$354.75
2022	3	680	6758802	Crockett Foundation-PEACE	05D	LMC	\$5,922.50
2022	3	680	6771507	Crockett Foundation-PEACE	05D	LMC	\$2,315.00
2022	3	680	6785559	Crockett Foundation-PEACE	05D	LMC	\$597.05
2022	3	680	6832334	Crockett Foundation-PEACE	05D	LMC	\$11,165.45
2022	3	681	6758802	Learning For Success, Inc.	05D	LMC	\$3,750.00
2022	3	681	6771507	Learning For Success, Inc.	05D	LMC	\$3,750.00
2022	3	681	6811012	Learning For Success, Inc.	05D	LMC	\$7,500.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$68,000.00</b>
2022	3	672	6738953	Women in Distress of Broward	05G	LMC	\$2,319.08
2022	3	672	6758802	Women in Distress of Broward	05G	LMC	\$2,320.89
2022	3	672	6771507	Women in Distress of Broward	05G	LMC	\$3,362.11
2022	3	672	6785559	Women in Distress of Broward	05G	LMC	\$1,343.71
2022	3	672	6791111	Women in Distress of Broward	05G	LMC	\$1,343.70
2022	3	672	6811012	Women in Distress of Broward	05G	LMC	\$1,343.70
2022	3	672	6832334	Women in Distress of Broward	05G	LMC	\$2,966.81
					<b>05G</b>	<b>Matrix Code</b>	<b>\$15,000.00</b>
2022	3	692	6791111	Light of the World Clinic, Inc.	05M	LMC	\$9,386.00
2022	3	692	6811012	Light of the World Clinic, Inc.	05M	LMC	\$4,693.00
2022	3	692	6832334	Light of the World Clinic, Inc.	05M	LMC	\$4,693.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$18,772.00</b>
2022	3	683	6771507	Goodman Jewish Family Services of Broward County	05Q	LMC	\$7,258.81
2022	3	683	6785559	Goodman Jewish Family Services of Broward County	05Q	LMC	\$1,252.00
2022	3	683	6811012	Goodman Jewish Family Services of Broward County	05Q	LMC	\$2,470.00
2022	3	683	6832334	Goodman Jewish Family Services of Broward County	05Q	LMC	\$4,019.09
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$15,000.00</b>
2022	3	671	6738953	Second Chance Society	05Z	LMC	\$571.71
2022	3	671	6758802	Second Chance Society	05Z	LMC	\$1,973.32
2022	3	671	6785559	Second Chance Society	05Z	LMC	\$2,370.28
2022	3	671	6811012	Second Chance Society	05Z	LMC	\$1,192.67
2022	3	671	6832334	Second Chance Society	05Z	LMC	\$906.02
2022	3	682	6758802	Broward Partnership for the Homeless, Inc.	05Z	LMC	\$5,034.64
2022	3	682	6771507	Broward Partnership for the Homeless, Inc.	05Z	LMC	\$10,293.77



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	682	6785559	Broward Partnership for the Homeless, Inc.	05Z	LWC	\$1,171.59
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$23,514.00</b>
2019	2	611	6738653	Housing Rehabilitation Program	14A	LWH	\$30,234.00
2019	2	611	6738136	Housing Rehabilitation Program	14A	LWH	\$3,339.00
2019	2	611	6758802	Housing Rehabilitation Program	14A	LWH	\$366.00
2019	2	611	6771507	Housing Rehabilitation Program	14A	LWH	\$1,500.00
2019	2	611	6785559	Housing Rehabilitation Program	14A	LWH	\$175.00
2019	2	611	6791111	Housing Rehabilitation Program	14A	LWH	\$59,825.00
2019	2	611	6819123	Housing Rehabilitation Program	14A	LWH	\$6,975.00
2020	3	638	6738653	Housing Rehabilitation Program	14A	LWH	\$23,725.00
2020	3	638	6738136	Housing Rehabilitation Program	14A	LWH	\$175.00
2020	3	638	6771507	Housing Rehabilitation Program	14A	LWH	\$1,000.00
2020	3	638	6785559	Housing Rehabilitation Program	14A	LWH	\$1,000.00
2020	3	638	6791111	Housing Rehabilitation Program	14A	LWH	\$58,367.50
2020	3	638	6811012	Housing Rehabilitation Program	14A	LWH	\$6,329.00
2020	3	638	6819123	Housing Rehabilitation Program	14A	LWH	\$1,339.00
2020	3	638	6832334	Housing Rehabilitation Program	14A	LWH	\$62,606.50
2021	2	676	6738136	Housing Rehabilitation Program	14A	LWH	\$1,000.00
2021	2	676	6771507	Housing Rehabilitation Program	14A	LWH	\$1,678.00
2021	2	676	6785559	Housing Rehabilitation Program	14A	LWH	\$2,675.00
2021	2	676	6791111	Housing Rehabilitation Program	14A	LWH	\$500.00
2021	2	676	6811012	Housing Rehabilitation Program	14A	LWH	\$35,726.00
2021	2	676	6832334	Housing Rehabilitation Program	14A	LWH	\$38,856.00
2022	2	691	6785559	Housing Rehabilitation Program	14A	LWH	\$500.00
2022	2	691	6832334	Housing Rehabilitation Program	14A	LWH	\$339.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$347,230.00</b>
2022	2	669	6738653	Housing Program Administration (PSD)	14H	LWH	\$41,234.00
					<b>14H</b>	<b>Matrix Code</b>	<b>\$41,234.00</b>
2018	8	582	6758802	ED Revolving Loan Program	18A	LWJ	\$78.87
					<b>18A</b>	<b>Matrix Code</b>	<b>\$78.87</b>
<b>Total</b>							<b>\$543,828.87</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	673	6738653	No	Covenant House Florida	B22MC120026	EN	03T	LWC	\$4,736.18
2022	3	673	6758802	No	Covenant House Florida	B22MC120026	EN	03T	LWC	\$4,244.38
2022	3	673	6771507	No	Covenant House Florida	B22MC120026	EN	03T	LWC	\$5,096.44
2022	3	673	6785559	No	Covenant House Florida	B22MC120026	EN	03T	LWC	\$923.00
								<b>03T</b>	<b>Matrix Code</b>	<b>\$15,000.00</b>
2022	3	670	6738653	No	Russell Life Skills & Reading Foundation	B22MC120026	EN	05D	LWC	\$4,719.00
2022	3	670	6758802	No	Russell Life Skills & Reading Foundation	B22MC120026	EN	05D	LWC	\$4,825.00
2022	3	670	6771507	No	Russell Life Skills & Reading Foundation	B22MC120026	EN	05D	LWC	\$4,987.00
2022	3	670	6785559	No	Russell Life Skills & Reading Foundation	B22MC120026	EN	05D	LWC	\$2,310.00
2022	3	670	6791111	No	Russell Life Skills & Reading Foundation	B22MC120026	EN	05D	LWC	\$1,159.00
2022	3	677	6738136	No	Firewall Centers	B22MC120026	EN	05D	LWC	\$2,635.86
2022	3	677	6758802	No	Firewall Centers	B22MC120026	EN	05D	LWC	\$2,711.92
2022	3	677	6771507	No	Firewall Centers	B22MC120026	EN	05D	LWC	\$2,650.29
2022	3	677	6785559	No	Firewall Centers	B22MC120026	EN	05D	LWC	\$2,658.08
2022	3	677	6791111	No	Firewall Centers	B22MC120026	EN	05D	LWC	\$2,366.50
2022	3	677	6811012	No	Firewall Centers	B22MC120026	EN	05D	LWC	\$1,622.60
2022	3	677	6832334	No	Firewall Centers	B22MC120026	EN	05D	LWC	\$354.75
2022	3	680	6758802	No	Crockett Foundation-PEACE	B22MC120026	EN	05D	LWC	\$5,922.50
2022	3	680	6771507	No	Crockett Foundation-PEACE	B22MC120026	EN	05D	LWC	\$2,315.00
2022	3	680	6785559	No	Crockett Foundation-PEACE	B22MC120026	EN	05D	LWC	\$697.05
2022	3	680	6832334	No	Crockett Foundation-PEACE	B22MC120026	EN	05D	LWC	\$9,665.45
2022	3	680	6832334	No	Crockett Foundation-PEACE	B22MC120026	PI	09D	LWC	\$1,500.00
2022	3	681	6758802	No	Learning For Success, Inc.	B22MC120026	EN	05D	LWC	\$3,750.00
2022	3	681	6771507	No	Learning For Success, Inc.	B22MC120026	EN	05D	LWC	\$3,750.00
2022	3	681	6811012	No	Learning For Success, Inc.	B22MC120026	EN	05D	LWC	\$7,500.00
								<b>05D</b>	<b>Matrix Code</b>	<b>\$68,000.00</b>
2022	3	672	6738653	No	Women in Distress of Broward	B22MC120026	EN	05G	LWC	\$2,319.08
2022	3	672	6758802	No	Women in Distress of Broward	B22MC120026	EN	05G	LWC	\$2,320.89
2022	3	672	6771507	No	Women in Distress of Broward	B22MC120026	EN	05G	LWC	\$3,362.11
2022	3	672	6785559	No	Women in Distress of Broward	B22MC120026	EN	05G	LWC	\$1,343.71
2022	3	672	6791111	No	Women in Distress of Broward	B22MC120026	EN	05G	LWC	\$1,343.70



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	672	6811012	No	Women in Distress of Broward	B22MC120026	EN	05G	LMC	\$1,343.70
2022	3	672	6832334	No	Women in Distress of Broward	B22MC120026	EN	05G	LMC	\$2,966.81
										<b>05G Matrix Code \$15,000.00</b>
2022	3	692	6791111	No	Light of the World Clinic, Inc.	B22MC120026	EN	05M	LMC	\$9,386.00
2022	3	692	6811012	No	Light of the World Clinic, Inc.	B22MC120026	EN	05M	LMC	\$4,693.00
2022	3	692	6832334	No	Light of the World Clinic, Inc.	B22MC120026	EN	05M	LMC	\$4,693.00
										<b>05M Matrix Code \$18,772.00</b>
2022	3	683	6771507	No	Goodman Jewish Family Services of Broward County	B22MC120026	EN	05Q	LMC	\$7,258.91
2022	3	683	6785559	No	Goodman Jewish Family Services of Broward County	B22MC120026	EN	05Q	LMC	\$1,252.00
2022	3	683	6811012	No	Goodman Jewish Family Services of Broward County	B22MC120026	EN	05Q	LMC	\$2,470.00
2022	3	683	6832334	No	Goodman Jewish Family Services of Broward County	B22MC120026	EN	05Q	LMC	\$4,019.09
										<b>05Q Matrix Code \$15,000.00</b>
2022	3	671	6738653	No	Second Chance Society	B22MC120026	EN	05Z	LMC	\$571.71
2022	3	671	6758802	No	Second Chance Society	B22MC120026	EN	05Z	LMC	\$1,973.32
2022	3	671	6785559	No	Second Chance Society	B22MC120026	EN	05Z	LMC	\$2,370.28
2022	3	671	6811012	No	Second Chance Society	B22MC120026	EN	05Z	LMC	\$1,192.67
2022	3	671	6832334	No	Second Chance Society	B22MC120026	EN	05Z	LMC	\$906.02
2022	3	682	6758802	No	Broward Partnership for the Homeless, Inc.	B22MC120026	EN	05Z	LMC	\$5,034.64
2022	3	682	6771507	No	Broward Partnership for the Homeless, Inc.	B22MC120026	EN	05Z	LMC	\$10,203.77
2022	3	682	6785559	No	Broward Partnership for the Homeless, Inc.	B22MC120026	EN	05Z	LMC	\$1,171.59
										<b>05Z Matrix Code \$23,514.00</b>
<b>Total</b>										<b>\$155,286.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	668	6738653	CDBG Administration	21A		\$83,547.38
2022	1	668	6739136	CDBG Administration	21A		\$12,081.46
2022	1	668	6758802	CDBG Administration	21A		\$11,294.47
2022	1	668	6771507	CDBG Administration	21A		\$32,901.24
2022	1	668	6785559	CDBG Administration	21A		\$13,854.08
2022	1	668	6791111	CDBG Administration	21A		\$12,200.37
2022	1	668	6811012	CDBG Administration	21A		\$10,586.51
2022	1	668	6819123	CDBG Administration	21A		\$21,907.26
2022	1	668	6832334	CDBG Administration	21A		\$17,952.96
						<b>21A Matrix Code</b>	<b>\$216,325.73</b>
<b>Total</b>							<b>\$216,325.73</b>

# FY 2022 PR-26 CDBG-CV



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 POMPANO BEACH , FL

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,456,424.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,456,424.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,166,514.52
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,300.78
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,360,815.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	95,608.70

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,166,514.52
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,166,514.52
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,166,514.52
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,166,514.52
17 CDBG-CV GRANT	1,456,424.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.09%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,300.78
20 CDBG-CV GRANT	1,456,424.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.34%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	604	6396627	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$18,234.60
			6401331	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$158,624.81
			6411520	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$209,913.11
			6426144	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$132,708.59
			6485545	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$2,833.78
		624	6485545	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$269,738.58
			6610809	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$4,350.00
		625	6485545	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$21,329.62
			6515665	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$29,411.94
			6520426	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$50,460.89
			6520485	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$30,574.02
			6549682	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$74,192.96
			6559065	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$26,222.34
			6591199	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,786.10
			6592125	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$6,184.93
			6602668	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$5,407.02
			6610809	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$2,990.89
			6628984	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$8,446.93
			6648291	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$683.80
			6668402	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,054.16
			6679638	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$205.40
			6694032	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$879.72
			6738653	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,292.47
			6739136	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,770.07
			6771507	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,377.79
		626	6485545	Publix Gift Card Program CDBG-CV-3	05Q	LMC	\$99,840.00
<b>Total</b>							<b>\$1,166,514.52</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	604	6396627	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$18,234.60
			6401331	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$158,624.81
			6411520	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$209,913.11
			6426144	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$132,708.59
			6485545	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$2,833.78



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	624	6485545	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$269,738.58
			6610809	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$4,350.00
		625	6485545	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$21,329.62
			6515665	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$29,411.94
			6520426	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$50,460.89
			6520485	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$30,574.02
			6549682	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$74,192.96
			6559065	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$26,222.34
			6591199	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,786.10
			6592125	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$6,184.93
			6602668	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$5,407.02
			6610809	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$2,990.89
			6628984	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$8,446.93
			6648291	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$683.80
			6668402	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,054.16
			6679638	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$205.40
			6694032	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$879.72
			6738653	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,292.47
			6739136	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,770.07
			6771507	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,377.79
		626	6485545	Publix Gift Card Program CDBG-CV-3	05Q	LMC	\$99,840.00
<b>Total</b>							<b>\$1,166,514.52</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	605	6396627	CDBG-CV Administration	21A		\$4,208.80
			6401331	CDBG-CV Administration	21A		\$767.66
			6411520	CDBG-CV Administration	21A		\$6,454.16
			6426144	CDBG-CV Administration	21A		\$15,546.23
			6438674	CDBG-CV Administration	21A		\$3,521.92
			6485545	CDBG-CV Administration	21A		\$40,053.14
			6515665	CDBG-CV Administration	21A		\$4,057.17
			6520426	CDBG-CV Administration	21A		\$6,044.88
			6520485	CDBG-CV Administration	21A		\$6,467.76
			6549682	CDBG-CV Administration	21A		\$4,000.56
		627	6485545	CDBG-CV-3 Administration	21A		\$12,667.23
			6515665	CDBG-CV-3 Administration	21A		\$6,289.93
			6520426	CDBG-CV-3 Administration	21A		\$5,163.49
			6520485	CDBG-CV-3 Administration	21A		\$4,983.62
			6549682	CDBG-CV-3 Administration	21A		\$7,799.33
			6628984	CDBG-CV-3 Administration	21A		\$3,492.00
			6631796	CDBG-CV-3 Administration	21A		\$2,016.00
			6738653	CDBG-CV-3 Administration	21A		\$4,460.18
			6739136	CDBG-CV-3 Administration	21A		\$1,615.40
			6758802	CDBG-CV-3 Administration	21A		\$2,955.60
			6771507	CDBG-CV-3 Administration	21A		\$7,673.21
			6785559	CDBG-CV-3 Administration	21A		\$3,831.98
			6791111	CDBG-CV-3 Administration	21A		\$3,637.25
			6811012	CDBG-CV-3 Administration	21A		\$3,445.24
			6819123	CDBG-CV-3 Administration	21A		\$16,631.96
			6832334	CDBG-CV-3 Administration	21A		\$16,516.08
<b>Total</b>							<b>\$194,300.78</b>

# FY 2022 HUD Form-2516

**Contract and Subcontract Activity**

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grant/Project Owner/Developer/Sponsor/Builder/Agency: **CITY OF POMPANO BEACH**

Check if:  PH  IH  CPD  Housing

2. Location (City, State Zip Code): **100 W. Atlantic Blvd, Suite 220, Pompano Beach, FL 33060**

3a. Name of Contact Person: **Miriam Carrillo, Director**

3b. Phone Number (Including Area Code): **(954) 786-4656**

4. Reporting Period:  Oct. 1 - Sept. 30 (Annual -FY)

5. Program Code (Not applicable for CPD programs) See explanation of Codes at bottom of Page Use a separate sheet for each program code.

6. Date Submitted to Field Office:

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-21-MC-12-0026	\$47,450.00	2	2	N	45-4857515	N			Construct Build, Inc.	4730 Grapevine Way	Davie	FL	33331
B-21-MC-12-0026	\$1,585,850.00	1	2	N	20-4560764	N			Delmar Construction Group, Inc.	4572 N Hiatus RD	Sunrise	FL	33351
B-21-MC-12-0026	\$777,284.00	2	2	N	81-5340882	N			J.C Construction Group, Inc.	5980 NW 16th Court	Sunrise	FL	33313
B-21-MC-12-0026	\$34,170.00	2	2	N	65-0603395	N			James Joyce Construction, Corp.	8204 SW 27th Court	Davie	FL	33328
B-21-MC-12-0026	\$68,704.20	2	1	N	27-1880828	N			Louminel General Contractor, LLC.	9671 Dunhill Drive	Miramar	FL	33025
B-21-MC-12-0026	\$68,015.00	2	2	N	20-3914955	N			M And A Builders, LLC.	5144 NW 42nd Terrace	Cocoa Creek	FL	33073
B-21-MC-12-0026	\$42,800.00	2	2	N	47-2200182	Y			Reliant Construction Group, Inc.	7607 Kismet Street	Miramar	FL	33023
B-21-MC-12-0026	\$2,207,526.00	1	2	N	82-3143147	N			Robinson General Construction, LLC.	4826 NW 1 ST	Plantation	FL	33317
B-21-MC-12-0026	\$134,950.00	2	1	Y	56-2419006	N			Stacy Bomar Construction, LLC	811 Remmar Drive	Plantation	FL	33317
B-21-MC-12-0026	\$93,400.00	2	2	Y	47-2998798	Y			Sustainable Design and Construction Services, Inc.	924 NW 204 Street	Miami	FL	33169
B-21-MC-12-0026	\$228,900.00	2	2	N	45-5375213	N			Hoggins Construction Unlimited, LLC.	1843 S Dixie Highway	Pompano Beach	FL	33060

7c: Type of Trade Codes: **Housing/Public Housing:** 1 = New Construction, 2 = Substantial Rehab, 3 = Repair, 4 = Service, 5 = Project Manag. **Housing:** 4 = Professional, 7 = Tenant Services, 8 = Education/Training, 9 = Arch/Engng Appraisal, 0 = Other.

7d: Racial/Ethnic Codes: 1 = White Americans, 2 = Black Americans, 3 = Native Americans, 4 = Hispanic Americans, 5 = Asian/Pacific Americans, 6 = Ethnic Area.

5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All Insured, including Section 8, 2 = Flexible Subsidy, 3 = Section 8 Noninsured, Non-FEDA, 4 = Insured (Management), 5 = Section 202, 6 = HUD-HM (Management), 7 = Public/India Housing, 8 = Section 811.

Previous editions are obsolete. form HUD-2516 (8/98)

# FY 2022 Section 3 Summary Report



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
**U.S. Department of Housing and Urban Development**  
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
 (exp. 11/30/2018)

Disbursement Agency
City of Pompano Beach
100 W. Atlantic Blvd, Pompano Beach, FL 33060
59-6000411

Reporting Entity
City of Pompano Beach
100 W. Atlantic Blvd, Pompano Beach, FL 33060

Dollar Amount:	\$136,200.00
Contact Person:	Miriam Carrillo
Date Report Submitted:	12/20/2023

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/22	9/30/23	CDB1	Community Devel Block Grants

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**