



**FY 2023
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)**

FOR THE

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP (HOME)
PROGRAMS**

**Reporting Period
(October 1, 2023 thru September 30, 2024)**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2023 CAPER outlines the City of Pompano Beach's performance relative to the expenditure of Community Development Block Grant (CDBG), CDBG CARES Act (CDBG-CV & CDBG-CV3), and HOME Investment Partnership (HOME) program funds used to accomplish the goals stated in the City's Consolidated Plan/Annual Action Plan and the Local Housing Assistance Plan (LHAP).

Pompano Beach's Housing Rehabilitation Program is designed to assist the housing needs of very low, low-income households while preventing the spread of blight; preserving the City's existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead-based paint hazards. The City uses its allocation of SHIP funds from the Florida Housing Finance Corporation as well as additional state grants such as the American Rescue Plan Act (ARPA) to supplement its housing programs.

The Citizen Participation Plan uses a citizen Community Development Advisory Committee to assure that the 15% CDBG Public Service set aside, although relatively small, benefits persons in need on a variety of fronts, including after school educational and social programs; summer reading education and activities; adult transition to self-sufficiency; and indigent medical services. Furthermore, in FY 2023 CDBG-CV3 funds were utilized to assist the City's Senior Meals on Wheels Public Service Program. In FY 2023, 206 Pompano Beach seniors were provided with meals using a combination of CDBG and CDBG-CV 3 funds. A total of 1,638 Pompano Beach residents were assisted in FY 2023 with CDBG Public Service dollars.

CDBG Economic Development funds contribute to overall City economic development efforts through use of an Economic Development Revolving Loan Fund (RLF). The RLF provides loans to established Pompano Beach businesses which, in return for use of the public funds, create job opportunities, principally for the benefit of low- and moderate-income persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Planning & Administration	CDBG: \$ / HOME: \$	Other	Other	5	4	80.00%	1	1	100.00%
CHDO Activities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	1	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2500	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	16	160.00%			
Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	55	49	89.09%	6	8	133.33%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	5976	119.52%	1000	1638	163.80%
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1706		0	752	

Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	896		0	0	
Purchase Assistance	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Purchase Assistance	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	40	34	85.00%	7	6	85.71%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's highest priority need is to continue reducing housing cost burden for low to moderate income households. The City's Housing Rehabilitation and Purchase Assistance programs are designed to address these needs, increasing the affordability of safe and decent housing while maintaining the City's affordable housing stock. As CDBG funds are limited, the City leverages these programs with the state and local funding to ensure the greatest number of households assisted.

During the October 1, 2023, to September 30 2024, Action Plan year, four Consolidated Plan Goals were addressed. The first goal addressed was Homeowner Housing Rehabilitation which was met by completing eight (8) CDBG housing rehabilitation projects to owner-occupied low-income housing units. Pompano Beach's Housing Rehabilitation Program is designed to assist the housing needs of very low, low-income households while preventing blight spread; preserving the City’s existing housing stock; strengthening its tax base; abating Code Violations, and reducing lead-based paint hazards. The City uses SHIP funds from the Florida Housing Finance Corporation to augment its housing programs. During FY 2023, fourteen (14) rehabilitation projects were completed using SHIP funds. In FY 2023, the City of Pompano Beach completed a total of twenty-two (22) rehabilitation projects across all funding sources.

The second goal addressed in FY 2023 was providing Public Services to benefit low and moderate-income persons as qualified under 24 CFR 570.208 (a)(1). The City accomplished this goal by collaborating with internal and external parties to provide eligible community service activities

to one thousand six hundred and thirty-eight (1,638) Pompano Beach residents. Public services dollars were expended on a wide array programs through our subrecipients to serve some of the City's most vulnerable populations (elderly, disabled, homeless/at risk of homelessness, victims of domestic violence, at risk youth, etc.).

The third goal accomplished in FY 2023 was providing direct purchase assistance to six (6) low-to-moderate income households with HOME funds. These HOME funds were used to help cover some of the costs of homeownership such as down payment, closing costs, or carrying costs), and/or address rehabilitation issues of the housing unit. In addition, through the City's SHIP allocation, an additional seven (7) households were assisted with first time homebuyer purchase assistance. A total of thirteen (13) households were assisted with purchase assistance across all funding sources in FY 2023.

In FY 2023, the City of Pompano Beach also completed the construction of nine (9) new homes. Three (3) of the homes were completed utilizing American Rescue Plan Act (ARPA) funds and six (6) were completed using the City's Affordable Housing Trust Fund (AHTF). These properties will all eventually be sold to First Time Homebuyer Purchase Assistance clients.

The final goal accomplished was Planning and Administration. OHUI staff provided general management, oversight, and coordination required for these programs to run effectively and target the intended beneficiaries.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	371	2
Black or African American	1,266	4
Asian	3	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	4	0
Total	1,646	6
Hispanic	307	1
Not Hispanic	1,339	5

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

•The racial/ethnic composition of those assisted through CDBG in FY 2023 is as follows: (1,149) Black, (371) White, (3) Asian, (2) American Indian or American Native, (4) Native Hawaiian or Other Pacific Islander, and (117) other multi-racial (***Other-Multi-Racial was included under the “Black” option in the table above since there was no option given for “Other/Multi-Racial” in the table above.***) (307) Households were of Hispanic ethnicity and (1,339) households were of Non-Hispanic ethnicity.

•The racial/ethnic composition of those assisted through HOME in FY 2023 is as follows: (2) White, (4) Black. (1) Household was of Hispanic ethnicity and (5) households were of Non-Hispanic ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,028,677	1,149,534
HOME	public - federal	508,172	401,030

Table 3 - Resources Made Available

Narrative

The City of Pompano Beach receives yearly entitlement funds from CDBG and HOME federal sources. A phased project may overlap funding years. Expenditures are tracked by year internally and reported in the IDIS system. The expended amounts shown in the table above include all funds expended during the program year, including administrative funds.

CDBG

For FY 2023, the City of Pompano Beach was awarded \$1,028,677.00 in CDBG funds. HUD made these funds available to the City on October 1, 2023, except where otherwise noted. Also, in FY 2019, the City of Pompano Beach was awarded \$1,456,424.00 in CDBG-CV & CDBG-CV3 funds to prevent, prepare for, and respond to coronavirus. At the start of FY 2023 there was an unexpended CDBG-CV balance of \$95,608.70 (Other). In FY 2023, \$81,138.50 in CDBG-CV were expended, leaving a balance of \$14,470.20. The remaining CDBG-CV funds will be expended in FY 2024.

CDBG & CDBG-CV expenditures during FY 2023 totaled \$1,230,672.70 (\$1,149,534.20 CDGB + \$81,138.50 CDBG-CV3). The total amount of CDBG funds expended in FY 2023 exceeds the FY 2023 allocation amount because of the additional CDBG-CV funds and the available CDBG funds expended from prior years.

HOME

For FY 2023, the City of Pompano Beach was awarded \$508,172.00 in HOME funds. These funds were made available October 1, 2023 except where otherwise noted. HOME expenditures for FY 2023 totaled \$401,029.76.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Citywide
NW Redevelopment Area			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Grant resources addressed the priority needs, specific goals, and objectives identified in the Consolidated and Annual Action Plan. The money addressed obstacles to meeting underserved needs, achieving decent housing, expanding economic development opportunities for low- and moderate-income persons, developing institutional structures, and enhancing coordination between public and private housing and social service agencies. Projects are offered Citywide to be as inclusive as possible for residents needing assistance. The annual allocations (FY 2023-2024) for CDBG and HOME were provided by HUD as FY 2023 CPD Formula Funds. Program Income was applied in addition to the allocation in accordance with applicable regulations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Pompano Beach realizes that HUD funds by themselves are insufficient resources to be able to fulfill the demands of creating affordable housing and expanding community development assets. The City leveraged its HUD funding to the maximum extent possible using a combination of state, local, and private sector resources. The City received approximately \$25,694,057 in American Rescue Plan Act funds from the US Treasury Department, of which roughly \$8,370,637 was administered through the city Office of Housing and Urban Improvement. See attached ARPA expenditure report for reference.

In the fiscal year of 2023, the City of Pompano Beach received a substantial SHIP allocation of \$1,305,736. These funds were strategically utilized to enhance both the Housing Rehabilitation Program and the First Time Homebuyer Program (Purchase Assistance). Specifically, \$670,921 of SHIP funds were expended under the Housing Rehabilitation Program, benefiting fourteen (14) households within the city. Additionally, \$350,000.00 from the SHIP allocation was expended in our First Time Homebuyer program, aiding seven (7) households to secure their homes through the SHIP Program.

The City's local Housing Trust Fund provided approximately \$1.9 M in low interest loans and the City's affordable/workforce housing financial incentives to housing developers both provided financial leveraging for affordable housing projects. In addition, ARPA funds in the amount of \$980,569 were expended in FY 2023 were used for the new construction of three (3) new homes that were sold to low-to-moderate income first time home buyers.

Furthermore, the City of Pompano Beach continued to utilize funding made available through the Department of Commerce-Small Cities Community Development Block Grant Program (CDBG-CV Small Cities Program). The City was awarded \$513,651 in CDBG-CV DEO funds and has launched an Emergency Rental Assistance program. To date the City has expended approximately \$441,580.29 of these funds on Emergency rental assistance to those who suffered a negative financial hardship due to COVID-19. To date, these funds have assisted 103 Pompano Beach Households with Emergency Rental Assistance.

In addition to leveraging financial resources, the Office of Housing and Urban Improvement maintains a listing of City owned properties that are appropriate for use as affordable housing. Since 2015, thirty-eight properties (six in FY 2023) have been constructed and sold to

income qualified first time homebuyer clients with a 20-year restrictive covenant with the proceeds of the sales deposited into the Housing Trust fund for future financial leveraging of affordable housing projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	17,917,587
2. Match contributed during current Federal fiscal year	14,338
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	17,931,925
4. Match liability for current Federal fiscal year	47,912
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	17,884,013

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
693	06/14/2024	0	0	0	0	3,008	0	3,008
702	06/14/2024	0	0	0	0	3,435	0	3,435
707	06/14/2024	0	0	0	0	3,613	0	3,613
708	06/14/2024	0	0	0	0	4,283	0	4,283
Captiva Cove Phase III	03/16/2023	0	0	0	0	0	17,917,587	17,917,587

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
5,567	121,872	127,440	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	14	14
Number of Special-Needs households to be provided affordable housing units	0	0
Total	14	14

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	6	8
Number of households supported through Acquisition of Existing Units	7	6
Total	14	14

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the current fiscal year, the City experienced a notable increase in households seeking assistance, enabling it to achieve the one-year goals established for affordable housing. Despite the ongoing challenges and residual impacts of the COVID-19 pandemic, the Office of Housing and Urban Improvement (OHUI) staff maintained consistent productivity. However, lingering supply chain disruptions due to the pandemic led to unanticipated cost increases and delays in project timelines.

Rehabilitation staff encountered persistent delays in contractors' ability to complete projects on schedule, largely due to backordered materials, resulting in slower progress for client projects.

Using Community Development Block Grant (CDBG) funds, the City provided residential rehabilitation assistance to eight (8) clients. Additionally, through the HOME Investment Partnerships Program, the City assisted six (6) households in FY 2023 with purchase assistance under the First-Time Homebuyer Program. The City also provided purchase assistance to seven (7) households through the State Housing Initiatives Partnership (SHIP) allocation. Collectively, the City exceeded its one-year goal for affordable housing assistance by nearly double.

Challenges and Planning for Affordable Housing

A persistent issue faced by the City has been the lack of access to adequate homeowners' insurance. In response, City Planning staff collaborated closely with OHUI and an external consultant to prepare an Affordable Housing Analysis and a set of recommendations for the City Commission. This document takes a holistic approach to addressing affordable housing challenges, including fostering mixed-use development and aligning with the requirements of the new HUD rule on Affirmatively Furthering Fair Housing (AFFH).

A primary goal of the analysis is to reduce the concentration of low-income housing in areas already experiencing underdevelopment, thereby promoting greater economic opportunities for residents. This comprehensive planning effort, undertaken in coordination with Broward County, aims to address economic segregation by encouraging development that fosters mixed-income, integrated communities.

Barriers to Achieving Long-Term Goals

Several obstacles continue to impede progress toward the City's long-term affordable housing objectives, including:

1. **Limited funding** and the escalating cost of real estate in Pompano Beach.
2. **Insufficient community-based residential options** with supportive services for individuals requiring assistance with daily living activities, housekeeping, self-care, and social services.
3. **A shortage of qualified community development partners and CHDOs** capable of delivering affordable housing projects within defined timelines.
4. **Challenges in securing gap funding** from additional financial sources for construction and rehabilitation projects.
5. **A limited inventory of larger properties** with multiple bedrooms to accommodate the needs of larger families.

Additionally, while demand for purchase assistance remains high, increased market competition for properties affordable to low- and moderate-income first-time homebuyers has significantly lengthened the time required for buyers to secure executed contracts.

Efforts to Raise Awareness

The City continues to employ traditional advertising and outreach strategies to raise awareness of its housing programs. These efforts are supplemented by the posting of all program notices on the City's website, ensuring broad access to information for potential beneficiaries.

Discuss how these outcomes will impact future annual action plans.

The City continues to utilize traditional advertising and outreach methods to promote awareness of its housing programs. Additionally, all program notices are regularly posted on the City's website to ensure accessibility and transparency.

During the 2024 program year, the City will enhance its efforts to connect buyers with affordable housing units and extend outreach to households with special needs.

Addressing Funding Shortfalls

To address funding challenges, the City will prioritize best practices in fund administration while continuing to seek additional funding sources to leverage its resources. Enhanced administrative strategies will include:

- Rigorous cost control measures;
- Adoption of innovative and more efficient construction techniques; and
- Ongoing process evaluations to improve operational efficiency.

Community Engagement and Qualified Applicant Outreach

The challenge of locating qualified applicants will be mitigated through sustained community outreach initiatives aimed at increasing public awareness of available programs and resources.

Implementing Recommendations from the Analysis of Impediments

The City's most recent *Analysis of Impediments to Fair Housing Choice* identified key barriers and recommended actionable steps to address them. These recommendations have been integrated into the City's federal grant program administration and broader local government operations. Key actions include:

1. **Enforcing Fair Housing Laws:** The City remains committed to enforcing local, state, and federal fair housing laws by reporting any violations or allegations to the appropriate agencies.
2. **Fair Housing Education:** The City will continue to educate the public, staff, Realtors, property owners, and lenders on fair housing laws through workshops, public service announcements, and targeted presentations.
3. **Promoting Fair Lending Practices:** The City will provide educational materials on fair housing and lending to local lenders and support homebuyer workshops to empower prospective homeowners with essential knowledge.

4. **Encouraging Community Desegregation:** The City is dedicated to promoting desegregation by expanding educational efforts and increasing housing opportunities in all neighborhoods across Pompano Beach.

Collaborating with Stakeholders

The City will continue to work collaboratively with development stakeholders at the local and regional levels to advance affordable housing initiatives. Strategic utilization of local resources, such as the Community Redevelopment Agency (CRA), housing trust funds, "in lieu of fees," and other innovative mechanisms, will help bridge funding gaps in affordable housing development projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	8	6
Moderate-income	0	1
Total	8	7

Table 13 – Number of Households Served

Narrative Information

The eight (8) households assisted with CDBG funding (Housing Rehabilitation Program) were in the Low-income (51-80% AMI) category.

The six (6) households assisted with HOME funding (First Time Home Buyer Program) were in the Low-income (60-80% AMI) category.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

A key action item from the City’s updated *Strategic Plan* is the development of an *Action Plan* to address homelessness in Pompano Beach. In 2018, the City engaged OrgCode Consulting, Inc. to conduct a comprehensive analysis of written materials and reports. The goal was to identify recommendations that aligned with community objectives and best practices for responding to homelessness. This analysis focused on determining how new resources within the City could be optimally utilized to support households experiencing homelessness, using insights from Continuum of Care (CoC)-wide system-level reports to inform city-specific strategies.

To strengthen its response, the City created a **Housing and Social Services Manager** position dedicated to supporting individuals experiencing homelessness. This role includes:

- Assisting individuals with accessing housing and navigating the housing search process.
- Cultivating relationships with new landlords and maintaining regular contact with existing landlord partners.
- Connecting individuals to mainstream housing resources and ensuring document readiness for housing applications.
- Collaborating with Coordinated Entry System (CES) partners to provide seamless transitions into supportive services and housing.

The overarching goal of this position is to make homelessness rare, brief, and non-recurring.

Outreach as a Critical Component

Homeless outreach is vital in connecting unsheltered individuals—those sleeping outdoors or in places not meant for human habitation—with housing and essential services. Outreach workers play a critical role in engaging highly vulnerable individuals, often requiring multiple interactions to build trust and encourage acceptance of assistance. Outreach efforts also support individuals who are unable or unwilling to enter shelters by providing survival items such as blankets, water, and other necessities.

Ultimately, the primary objective of outreach is to help individuals secure permanent housing. The City recognizes that addressing homelessness effectively requires collaboration within a shared, regional system of planning and service delivery. To this end, the City has focused on:

- Identifying gaps in the Broward County CoC system, particularly areas where additional support is needed.

- Exploring opportunities for collaboration with the private sector to address these gaps.

Through this coordinated approach, the City aims to formulate an actionable, municipal plan that leverages partnerships and maximizes resources to create meaningful progress in ending homelessness within Pompano Beach.

Addressing the emergency shelter and transitional housing needs of homeless persons

In alignment with recommendations from OrgCode Consulting, the City of Pompano Beach established the position of **Housing and Social Services Manager** within the City Manager's Office. This position is designed to lead local homeless initiatives with support from a **Housing Navigator** and **Housing Case Manager**. Together, they focus on building a comprehensive homeless initiative centered on three core components:

Core Component #1: Rapid Re-Housing Identification

The primary goal is to quickly locate and secure housing for individuals experiencing homelessness. Services under this component are designed to address barriers preventing access to housing and to expedite placement in suitable accommodations.

Core Component #2: Rent and Move-In Assistance

Recognizing that limited financial resources are a significant barrier to securing permanent housing, the City's rapid re-housing programs provide financial support. This includes assistance with move-in costs, security deposits, and short-term rental and utility payments (typically for six months or less). These resources help individuals and families move immediately out of homelessness and stabilize in permanent housing.

Core Component #3: Case Management

Case management services, delivered in coordination with the Broward County Continuum of Care (CoC), will supplement existing efforts to accelerate housing placement. These services are client-centered, respecting individual autonomy and self-determination, and participation is entirely voluntary. The City's Housing and Social Services manager also is responsible for case management.

Homeless Helpline and Shelter Coordination

The **Homeless Helpline** serves as the gateway to homeless services in Broward County. It is the first point of contact for individuals and families seeking shelter, support services, or housing programs. The Helpline team is responsible for managing the shelter waiting list and prioritizing placements based on critical needs, such as health, safety, and the ages of children. They work closely with local shelters to monitor the availability of family beds and ensure at-risk families are placed promptly.

Homeless Assistance Center

Pompano Beach is home to the **North Homeless Assistance Center**, one of Broward County's three state-of-the-art homeless facilities. Operated by Broward Partnership for the Homeless, Inc., this 200-

bed center provides comprehensive services designed to help individuals transition out of homelessness within an average stay of 60 days. Emergency shelters are an essential component of the City's crisis response system, offering temporary safe and decent accommodations for those experiencing a housing crisis or fleeing unsafe situations.

Continued

Challenges and the City's Role The current shelter model in Pompano Beach meets basic needs but offers limited supportive services. Overcapacity issues and a lack of housing-focused services have contributed to an increase in the City's unsheltered population. Many individuals experiencing homelessness are either unable to access shelters or face barriers to exiting them into permanent housing. The City is actively collaborating with the CoC to address these challenges and improve shelter management. The City's support for the Housing First approach is reflected in the development of a rapid re-housing program aimed at facilitating swift transitions from shelters to permanent housing. Additionally, the City is working with the CoC to address challenges related to transitioning to a low-barrier shelter entry model, which seeks to reduce barriers that prevent individuals from accessing emergency shelters. Through these collaborative efforts, the City remains committed to creating a more effective, housing-focused response system to address homelessness and reduce reliance on emergency shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Broward County employs a comprehensive and collaborative strategy to address homelessness, with an emphasis on robust outreach initiatives. In response to community needs, street outreach efforts now encompass both screening and engagement services. In Pompano Beach, the **Broward Outreach Center** and the **Homeless Helpline** serve as primary providers of outreach services, offering critical resources to individuals and families at risk of homelessness.

The City of Pompano Beach fully supports Broward County's **10-Year Strategic Plan to End Homelessness** and actively participates in the Continuum of Care (CoC) process to achieve the plan's objectives. The City's **Housing and Social Services Manager** coordinates referrals for individuals experiencing or at risk of homelessness, including those facing chronic homelessness. This role also involves collaboration with private entities, non-profits, and public institutions to implement strategies that prevent homelessness and ensure access to appropriate resources. CoC service providers serve as the foundation for strengthening the institutional support network needed to address homelessness

effectively.

Partnership with Broward Sheriff's Office Homeless Outreach Team (HOT)

As part of its Housing and Social Services Program, the City has partnered with the **Broward Sheriff's Office (BSO)** Homeless Outreach Team (HOT). With additional funding from a **JAG Grant** awarded by the Department of Justice for FY 2023-2024, the HOT program has expanded, including the assignment of an additional deputy to enhance outreach efforts.

The BSO HOT team employs a compassionate, wraparound approach to policing, emphasizing long-term partnerships and individualized solutions. These deputies serve as the City's first point of contact with both chronically homeless individuals and chronic inebriates living on the streets. They proactively seek out and engage with unsheltered individuals, connecting those willing to participate with service providers who can address their housing, health, and social service needs.

The outreach process includes a comprehensive assessment of each individual's challenges—whether related to loss of income, mental health issues, substance abuse, lack of job training, or other barriers. This individualized approach ensures that multiple options and resources are available to support each person in transitioning to stability and self-sufficiency.

Partnerships with Public Institutions

The City is undertaking targeted outreach to local hospitals to establish a standardized system for discharging homeless patients. The goal is to prevent patients from being released into unsheltered homelessness following hospitalization or treatment. This initiative aligns with the City's broader commitment to ensuring that individuals discharged from publicly funded institutions—such as health care facilities, mental health programs, foster care, or corrections systems—are connected with stable housing and supportive services.

By fostering collaborations with public and private agencies addressing housing, health, social services, employment, education, and youth needs, the City is working to prevent homelessness among extremely low-income individuals and families while ensuring a safety net for those most at risk.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The scarcity of vacant, affordable housing in Pompano Beach poses a significant challenge to providing safe, permanent housing solutions for individuals and families experiencing homelessness. To address this, the City has established a dedicated team to oversee system flow and identify barriers that impede housing access. This team provides services to help individuals self-resolve housing crises, navigate the

homelessness response system, and access the necessary supportive services to transition into permanent housing.

Developing additional permanent housing, both with and without subsidies, remains a cornerstone of the City's efforts to end homelessness. In FY 2022, the City allocated **\$1.5 million in HOME-ARP funds** for the development of 106 new affordable rental units, including 10 units directly assisted with HOME-ARP funding. Building on this progress, the City contributed **\$500,000 from the Affordable Housing Trust Fund** in FY 2023 to complete the **Captiva Cove Phase III project**, which is now fully occupied and providing stable housing for Pompano Beach residents.

Targeting affordable housing resources to the most vulnerable households is critical to reducing homelessness. While long-term housing subsidies and the development of affordable units remain essential, short- to medium-term rental subsidies paired with private housing units have proven effective. The City continues to explore innovative approaches, reallocating funding from programs like TANF, ESG, CoC, and child welfare to expand rental subsidies and housing options.

The **Housing First** approach, aligned with HUD's directives, underpins the City's efforts to provide housing stability. This strategy emphasizes immediate access to housing without preconditions, paired with supportive services tailored to individual needs. Broward County, in collaboration with the City, has committed to a rapid re-housing model, re-tooling shelter assessments to focus on housing barriers and facilitating clear outcome measurement. A streamlined, high-quality shelter system ensures that individuals seeking shelter are placed on a pathway to long-term stability.

The City has made significant strides in addressing the needs of specific populations, including veterans, homeless youth, and victims of domestic violence:

- **Veterans:** The City partners with United Way's "United We End Homelessness" campaign, which has reduced veteran homelessness in Broward County to near functional zero.
- **Homeless Youth:** Over the past four years, the City has provided financial assistance to **Covenant House Florida**, a safe haven for homeless youth. Located in Fort Lauderdale, the majority of its clients originate from Pompano Beach.
- **Victims of Domestic Violence:** The City provides annual support to **Women In Distress**, a domestic violence shelter offering emergency housing and services.
- **General Support:** The City partners with **Broward Partnership for the Homeless**, which provides food, shelter, and counseling to Pompano Beach residents, even though its facility is outside city limits.

These coordinated efforts highlight the City's commitment to shortening the duration of homelessness, facilitating access to affordable housing, and preventing households from returning to homelessness. By leveraging partnerships and resources, Pompano Beach continues to make progress in creating sustainable solutions for its most vulnerable residents.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The mission of the Housing Authority is to provide safe, decent, and affordable housing; foster opportunities for residents to achieve self-sufficiency and economic independence; and maintain fiscal integrity across all programs.

The City of Pompano Beach works closely with public housing authorities serving the area to ensure the provision of quality public housing. This collaboration includes efforts to expand the availability of public housing units within the City to meet the growing demand for affordable housing.

To address the housing needs of its residents, the City coordinates with multiple Broward County housing authorities. These authorities issue Section 8 Housing Choice Vouchers to eligible Pompano Beach residents, enabling access to affordable rental housing. The partnership between the City and the housing authorities plays a vital role in ensuring that affordable housing options are available to those in need.

In line with its mission to increase affordable housing opportunities, the Housing Authority continues to purchase residential properties within its jurisdiction. These homes are rehabilitated or renovated as needed and subsequently rented to families at affordable rates, providing a sustainable solution to the housing crisis.

Additionally, the Housing Authority actively seeks funding opportunities by applying for Notices of Funding Opportunities (NOFOs) to secure additional vouchers. These vouchers assist individuals and families in securing stable housing.

Recognizing residents as their ultimate priority, the Housing Authority remains committed to improving management and service delivery. Through a combination of oversight, targeted assistance, and results-driven intervention by highly skilled personnel, the Housing Authority consistently strives for operational excellence.

By fostering a collaborative, problem-solving partnership with residents, community stakeholders, and government leadership, the Housing Authority aims to strengthen its impact and enhance the quality of life for public housing residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Pompano Beach anticipates to continue fostering and maintaining affordable housing efforts citywide through providing HUD program funding towards activities such as housing rehabilitation, purchase assistance through the First-Time Homebuyer Program and providing direct funding to approved Community Housing Development Organizations (CHDOs) to implement affordable housing

activities to low- and moderate-income beneficiaries.

Actions taken to provide assistance to troubled PHAs

The Pompano Beach Housing Authority will continue providing project-based vouchers to preserve and enhance the availability of affordable housing. The Housing Authority also administered the Tenant Based Rental Assistance Program funded by Florida Housing Corporation, which provides temporary housing assistance to families who are homeless. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the City's Office of Housing and Urban Improvement will work with the appropriate City Department or non-profit organization partners to strengthen any gaps or weaknesses.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Pompano Beach remains committed to implementing actions outlined in the Comprehensive Plan Housing Element and the Local Housing Assistance Plan (LHAP), in accordance with HUD Regulations 91.215(b) and the Florida Administrative Code 67-37.007. These efforts aim to support affordable housing initiatives while addressing and mitigating barriers that hinder residential investment.

To comply with updated requirements from the Florida Housing Finance Agency (FHFA), the City now submits an annual report on local affordable housing incentive strategies. This report, introduced in 2021, is prepared and submitted each December to the State for review, ensuring consistent monitoring and evaluation of incentives aimed at expanding affordable housing options.

Additionally, the City developed recommendations through its Analysis of Impediments (AI) to Fair Housing Choice, identifying actionable steps to resolve barriers within federal grant program administration and local government operations. Key actions taken include:

1. **Fair Housing Education and Outreach:** Providing information on fair housing laws to the public, City staff, Realtors, property owners, and lenders through targeted educational activities, including workshops, public service announcements, and presentations. Offering fair housing and fair lending materials to local lenders and supporting homebuyer workshops to educate potential homebuyers on their rights and responsibilities.
2. **Promoting Community Desegregation:** Conducting educational efforts to expand housing opportunities across all neighborhoods, promoting diversity and inclusion throughout the City.
3. **Collaborating with Development Stakeholders:** Engaging with developers, community partners, and regional stakeholders to advance affordable housing initiatives. Strategically leveraging local resources, such as Community Redevelopment Agency (CRA) funds and local housing trust funds, to close affordable housing gaps and foster equitable development.

Through these ongoing efforts, the City of Pompano Beach seeks to remove or reduce barriers created by land use controls, zoning ordinances, building codes, fees, growth limitations, and other policies that impact housing affordability. These proactive measures reflect the City's commitment to creating a more inclusive and equitable housing landscape for all residents.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Pompano Beach has taken significant steps to address the challenges faced by underserved

communities, leveraging available resources and pursuing additional funding to meet critical needs.

In **FY 2021**, the City successfully secured a grant of \$518,651 through the Florida Department of Commerce's Small Cities Community Development Block Grant Program. These funds allowed the City to provide **Emergency Rental Assistance** to 103 Pompano Beach residents, alleviating housing instability and preventing potential homelessness among vulnerable households.

Building on this commitment, in **FY 2023**, the City submitted an application for HUD's **Proactive Rental Inspection and Code Enforcement (PRICE)** grant competition. This grant aims to improve living conditions and infrastructure in four mobile home parks across the City, focusing on ensuring safe, sanitary, and affordable housing options for residents in these underserved areas.

Looking ahead, the City remains steadfast in its dedication to addressing obstacles to meeting underserved needs. The Office of Housing and Urban Improvement will collaborate closely with its advisory board in **FY 2024** to identify and approve specialized projects that target these critical areas. Additionally, the City will continue to pursue external funding opportunities and grants to expand its capacity to support underserved communities and enhance the quality of life for all residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To reduce the threat of childhood lead poisoning in housing units receiving assistance in the City of Pompano Beach, inspections are performed on each unit built prior to 1978 to determine whether lead-based paint is present. If lead-based paint is detected, an assessment report is prepared outlining the proposed remediation. If required, abatement is then performed by an Environmental Protection Agency (EPA) certified contractor. Once abatement is completed, homeowners received documentation advising them of the different phases of abatement, including copies of the contractor report and clearance.

For all our housing programs, participants receive documentation disclosing the hazards of lead-based paint, the test results and the proposed abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During FY 2023 the City of Pompano Beach continued to expend American Rescue Plan Act (ARPA) funding which was used to cover rent for poverty-level families negatively impacted by COVID-19. OHUI also continued to expend the CDBG-CV funding received in FY 2019, focusing heavily on reducing the number of families experiencing poverty, especially seniors on fixed incomes. The City will also continue to utilize Federal HOME funds and State SHIP funds to provide down payment/closing cost assistance to qualified low-to-moderate income families looking to purchase their first home. HOME-ARP funds are being utilized for the development of new affordable rental housing units. Providing families with an affordable place to live will reduce the overall poverty level in the community. In the event that funding becomes available to the OHUI, all measures and actions necessary to implement program funding for

poverty-level families will be addressed.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No additional actions are planned to develop institutional structure. In the event that a weakness or insufficiency is identified in the current institutional delivery system, the OHUI will work with the appropriate City Department or non-profit organization partner to strengthen any gaps or weaknesses.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

OHUI continues to work with HUD and local non-profit service providers to strengthen coordination between public and private housing and social services agencies to ensure all HUD program funded goals and objectives are achieved.

The City will continue to support the local PHA's existing strategy of allowing its residents to become involved in the management of their complex through their tenants associations and assist them to become homeowners through the PHA's self-sufficiency.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The City of Pompano Beach continued to provide information on fair housing laws to the public, its staff, Realtors, property owners and lenders through educational activities including workshops, public service announcements and presentations to targeted groups.
- The City of Pompano Beach continued to provide educational fair housing and fair lending materials to local lenders and support homebuyer workshops that provide education to homebuyers.
- The City continued to promote efforts to desegregate communities through educational efforts to expand opportunities in all communities throughout the City.
- Continued to work with all development stakeholders in the City and region to promote affordable housing development. The City should strategically utilize local resources, including the CRA, housing trust funds and the potential Broward County Linkage Fee to address gaps in affordable housing development projects.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Pompano Beach, through City staff monitors all federally funded activities to ensure program compliance. The City initiates monitoring plans for new programs, as they are developed to meet the specific requirements of those programs.

1. Monitoring of sub-recipients (Public Services) was performed periodically during the contract period and technical assistance was given as needed or requested. An annual on-site monitoring is also conducted for each public service program. There were no findings in FY 2023. All funds dedicated to public service activities were fully expended in FY 2023.
2. The City monitors all outstanding loans for all programs on an annual basis. Based on the results of this monitoring OHUI will take the necessary steps to bring all cases into compliance or recapture the funds.
3. Housing and other projects are monitored on a case by case basis. OHUI Construction Manager and Housing Specialists are responsible for monitoring housing projects to ensure that contractors are performing the scope of work as outlined and to keep contractors within the timeframe established for the program. The City's residential rehabilitation projects are on a 120-day schedule for completion once a general contractor receives a notice to proceed.
4. In the event the City offers a HOME rental program on-site monitoring of HOME assisted rental housing is conducted to determine compliance with the property standards of 24 CFR Sec. 251 and to verify the information submitted by the owners in accordance with the requirements of 24 CFR 252 no less than: every three years for projects containing 1 to 4 units; every two years for projects containing 5 to 25 units; and every year for projects containing 26 or more units.
5. Generally, the City was successful in meeting the priority needs. The primary conditions identified during the inspection process, as needing to be addressed included building code violations and/or health and safety issues. Improving the quality of life and providing a suitable living environment is being addressed through our Livable Neighborhoods Initiative.

The housing and community development activities outlined earlier in the CAPER are evidence of the City making comprehensive yet incremental steps to tackle the community's priority needs. The City is on target in addressing its housing and community development needs, goals and objectives. While funding is always an obstacle, the City has been finding methods to address the community needs. Major goals and the vision for the community remain on target and in reach as the City continues to attract private investment. The City anticipates taking advantage of additional funding resources made

available to address housing and community development needs. The City's CDBG funded activities address the physical/visual as well as the socio-economic issues that confront the community. The City's most popular program, the minor home repair program, continues to maintain and upgrade the housing stock, thus promoting both decent housing and sustainability of the community as well. The City's established partnerships have provided much needed referral resources for Pompano Beach residents who need it most. Positive impacts are felt when new businesses move into the target areas, new jobs are created, visible signs of homeowners making improvements to their properties, and commercial property owners invest in the community. Monitoring ensures the timely expenditure of funds and program compliance. Issues (if any) can be addressed immediately. Some activities by the very nature of them, take longer to complete.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan conforms to the requirements of 24 CFR 91.105, which, at a minimum, addresses the following elements:

The Plan provides for and encourages citizen participation, with particular emphasis on participation by persons of low and moderate income that is residents of slum and blighted areas and of areas in which funds are proposed to be used.

The City provided citizens with reasonable and timely access and notification to all public meetings, hearings, and forums with not less than thirty (30) days advance notice. Notice of availability of a draft copy of the CAPER for public inspection was published Wednesday October 23, 2024, in the Sun Sentinel. The public comment period ran from Wednesday November 6, 2026 to Friday December 5, 2024. The CAPER Public Hearing notice was also posted on the City's website on October 23, 2024.

The City provided citizens, public agencies, and other interested parties, including those most affected, full access to program information, and an ability to review and submit comments on any proposed submission concerning the amount of funds available, including the estimated amount proposed to benefit very low, low and poverty income residents. Access will be provided, but not restricted, to media announcements and advertisements, CDAC meetings, City Commission meetings, public hearings and dissemination of information by the City's Office of Housing and Urban Improvement (OHUI).

The City provided technical assistance to low and very low-income groups in developing Requests for Proposals (RFPs). OHUI conducts workshops on how to complete the City's Request for Proposal package for CDBG and HOME funding, and addresses follow-up questions after the workshop.

The City continued to provide public hearings and public meetings to allow citizens, public agencies, and other interested parties input on the Plan, as well as the use of funds, identifying community development and housing needs, and program performance. The City provided timely, written answers to complaints and grievances, within fifteen (15) days, where practical.

See attached Notice, which was published in the Sun Sentinel, a newspaper of general circulation within Broward County. In addition, a Public Hearing was held as part of the November 21, 2024 Community Development Advisory Committee Meeting. No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Over the past four years there have been significant changes to the City's program objectives as a result of the Coronavirus and its implications. Additional CDBG and HOME ARP were received for assistance to prevent, prepare for, and respond to the Coronavirus. The HOME ARP (American Rescue Plan) Allocation Plan was submitted and approved by HUD in FY 2021. OHUI has followed HUD's directives to program these new funds to assist locally with approved projects as outlined in the regulations. The City used the majority of the HOME-ARP allocation on the development of new affordable rental housing units. The the construction of the ten (10) new units was completed in FY 2023. The units are now occupied by households whose income is below 60% AMI.

There was no Program Income associated with Section 108 activities during FY 2023. Section 108 funds were used in connection with the Old Pompano Streetscape Project. This project provided roadway infrastructure and streetscape improvements including: roadway construction, drainage, signage, pavement markings, lighting and landscaping.

In FY 2023 the City of Pompano Beach received a total of \$51,366.00 in CDBG Program Income. CDBG Program Income was expended under the following activities #699 (CDBG Admin) and #676 (Housing Rehabilitation), #663 (Section 108 Loan Repayment), and #696 (Second Chance Society). The racial/ethnic composition of those assisted through the Housing Rehabilitation Program with CDBG PI in FY 2023 is as follows: three (3) black, non-Hispanic households. Of those assisted, all three (3) households fell within the low-income category (51-80% AMI). Of the three households assisted two (2) were elderly and one (1) household was disabled. In addition, one (1) of the three beneficiaries were female headed households.

The racial/ethnic composition of those assisted though Public Service activity #696 (Second Chance Society) with CDBG PI in FY 2023 is as follows: four (4) white and seventeen (17) black. All twenty-one beneficiaries were Extremely Low Income (0-30% AMI). One (1) household identified as Hispanic. No elderly or disabled clients were assisted. Three (3) clients identified as a female headed household.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City Office of Housing and Urban Improvement monitored the **Captiva Cove Phase I, II & III project** on **November 19, 2024**. The purpose of the monitoring review was to determine whether the terms of federal HOME requirements were being met.

The specific areas monitored were:

- 1. Certification of tenant income and assets**
- 2. HOME Rents**
- 3. Affirmative Marketing**
- 4. Property Standards**
- 5. Lead-based Paint (if applicable)**
- 6. Residential Lease**

7. Regulatory Agreement Compliance

8. Asset Management

During the monitoring, information was documented on checklists based on HOME program requirements. The information gathered served as a basis for the monitoring report. Findings and concerns that are identified in the report require a response. For clarification purposes, a "finding" is an element which does not comply with a Federal statute or regulation; whereas a "concern" represents a potential finding or a program deficiency that should be improved before it leads to a finding.

Captiva Cove Phase I: 05-106, 06-207, 07-306, 08-308 & 15-101

Captiva Cove Phase II: 1-308, 2-203, 3,108, 4-106, & 4-305

Captiva Cove Phase III: 1-202, 1-302, 1-404, 2-101, 2-203, 2-303, 3-102, 3-102, 3-107, & 3-207

These units were physically inspected and confirmed to be occupied by low-income households paying low HOME rent. All income was included in the eligibility determination. All assets were evaluated and calculated for determining annual income. Recertification was completed within the required timelines.

The project's clubhouse, amenities, grounds and the interior of two units were physically examined and photographed during the visit and found to be fully functional and well-kept.

The documents produced above, together with the physical inspection, all indicated compliance with HOME regulations. **No findings or concerns were noted.**

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Developer Agreements and HOME Funding Agreements contain the following or similar affirmative marketing language:

1. The DEVELOPER will comply with the City of Pompano Beach's Affirmative Fair Housing Policy in marketing the homes for sale.
2. The DEVELOPER will use the Fair Housing and Equal Opportunity Logo in all of its advertising for properties built with HOME funds.
3. The DEVELOPER will post a Fair Housing poster in its office in a location that is visible to the public being served under the HOME program. For a Spacing copy of the poster go to:
http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_7802.pdf

All advertising, applications and marketing tools prepared by the DEVELOPER for the sale of HOME assisted units shall include the following language "We comply with the Fair Housing Law. Our office does not discriminate on the basis of race, color, national origin, religion, sex, familial status or

disability”.

1. The DEVELOPER will provide all program participants with a copy of the “Fair Housing Equal Opportunity for All” brochure. A copy of the brochure can be found at:
http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_12146.pdf

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In FY 2023 the City of Pompano Beach received a total of \$121,872.10 in HOME Program Income and expended \$127,439.55 (\$5,567.45 in prior year PI expended). In FY 2023, HOME PA in the amount of \$12,187.21 was expended under administration activity #675. HOME PI in the amount of \$5,567.45 was expended under housing activity (FTHB) #693, \$5,567.40 was expended under housing activities (FTHB) #702, \$58,000 expended under #708 (FTHB) and finally \$46,117.49 expended under activity #709 (FTHB). The racial/ethnic composition of those assisted with HOME PI in FY 2023 is as follows: three (3) Black and one (1) White. One household was Hispanic. All four households fell within the Low-income (60-80% AMI) category. Of the four total households assisted with HOME PI, two were female headed households. No elderly households were assisted. One (1) disabled household was assisted with HOME PI in FY 2023. At the end of FY 2023 there was no HOME PI balance.

HOME homeownership project data is tracked from the project's start through use of the Homebuyer Set up and Completion Form. Rental projects similarly use the Rental set up and Completion Form.

Developers must also comply with the City of Pompano Beach’s minority outreach (WBE/MBE) program to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, including, without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts entered into with such persons or entities, public and private, in order to facilitate the activities of the City to provide affordable housing.

Developers are monitored by the CITY for compliance with the regulations of 24 CFR 92 for the compliance period specified above. Developers provide reports and access to project files and the project site as requested by the CITY during the project term and for Five (5) years after completion of the affordability period and/or closeout of the Agreement.

The City generally allows Developers that utilize HOME funds to develop, rehabilitate, sell or rent housing benefiting income eligible households to retain project proceeds.

Eligible Uses of Project Proceeds:

The Developer is allowed to retain project proceeds must use the funds for housing activities to benefit low-income families as required by 24 CFR 92.300(a) (2). Low-income households are defined as those that do not exceed 80% of the Area Median Income as established by HUD on an annual basis. Affordable housing activities which may be funded with project proceeds include, but are not limited to: emergency repairs, project operating costs and reserves, housing refinancing costs, operating expenses, and homebuyer counseling.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Developers must assure compliance with the City of Pompano Beach's property and rehabilitation standards, local and state building codes, and with 24 CFR 92.251 if applicable, as it relates to Property Standards, Accessibility Standards under 24 CFR 92.251(a) (3), Model Energy Code standards, and Lead Based Paint Requirements as found in 24 CFR 92.355 and 24 CFR Part 35.

The CITY records a mortgage and note on HOME-funded property for the affordability period in compliance with 24 CFR 92.254. Units are monitored for principal residency on a regular basis. Each year, the DEVELOPER will mail a form letter to the HOMEBUYER requesting that they confirm their continued occupancy of the property for the term of the affordability period.

The funds provided to eligible households to make the unit affordable under this program are subject to affordability requirements in accordance with 92.254. During the affordability period the homebuyer must maintain the home as his/her principal place of residence at all times. The assistance is forgiven 20% per year over the affordability period. At the end of the affordability period the mortgage lien is released in full if the owner has complied with all of the terms of the program. In the event that a HOMEBUYER sells the home, rents the home, or fails to keep the home as their primary residence or if the home is foreclosed during the affordability period, then the HOME assistance to the buyer (entire loan amount-less forgiven amount) will be recaptured by the CITY. If the net proceeds are sufficient (amount of proceeds remaining after any superior loans plus any legal fees and closing costs are paid) the proceeds will be used to repay the HOME assistance.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1				
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City's Housing Rehabilitation Program awarded \$41,484.25 (1 total project) to a registered Section 3 Contractors in FY 2023. There was no HOME Section 3 Report in FY 2023 as it is not applicable to the Purchase Assistance Program.

Also attached is HUD Form 2516 for FY 2023 (see CR-00).

Attachment

FY 2023 CAPER Public Notice Affidavit of Publication

SUN-SENTINEL

Sold To:

City Of Pompano Beach - CU00118245
100 W Atlantic Blvd Ste 360
POMPANO BEACH, FL 33060-6099

Bill To:

City Of Pompano Beach - CU00118245
100 W Atlantic Blvd Ste 360
POMPANO BEACH, FL 33060-6099

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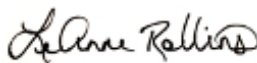
Before the undersigned authority personally appeared
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN- SENTINEL,
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the
attached copy of advertisement, being a Legal Notice in:

The matter of 11745-Other Legal Notices,
Was published in said newspaper by print in the issues of, and by publication on the
newspaper's website, if authorized on Oct 23, 2024
Pomp Beach FY 2023-2024 CAPER
Affiant further says that the newspaper complies with all legal requirements for
publication in Chapter 50, Florida Statutes.

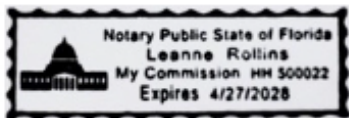


Signature of Affiant

Sworn to and subscribed before me this: October 24, 2024.



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped
Personally Known (X) or Produced Identification ()

Affidavit Delivery Method: E-Mail
Affidavit Email Address: Alexander.Goldstein@copbfl.com
7714934

SUN-SENTINEL



Order # - 7714934

CAPER

41



Jade Turner arrives at Broward Health Medical Center with her newborn, Jenesis Turner. Turner gave birth in the back of a Fort Lauderdale Fire Rescue truck at 8:35 a.m. Tuesday while on the way to Broward Health Medical Center. FORT LAUDERDALE FIRE RESCUE/COURTESY PHOTOS

Delivery

from Page 1

first received — Southwest 17th Avenue and Davie Boulevard — wasn't quite right, which added a bit of confusion. Once they got an updated location, they found the car within seconds, Schutzer said.

"Everyone was a little amped up... We already know what we're about to walk into, but your adrenaline starts pumping," Schutzer said.

Manso said when they arrived, Turner was actively in labor in the passenger seat of the car. Still, Turner and her sister "were both pretty cool," Manso said.

Turner, who was 40 weeks pregnant, told the rescue crews her due date was Oct. 19.

It was evident: "This is going to happen," Manso said.

Turner was transferred from the car into the back of Rescue 247, and as they were on the way to Broward Health Medical Center, Jenesis made her debut.

Firefighter EMT Sean Horan, who assisted with the delivery,

said by the time the truck crossed the bridge on Davie Boulevard, the 7-pound, 1-ounce girl had been born.

Less than five minutes had passed since they transferred Turner into the rescue truck, Horan said.

Jenesis was "nice and healthy and crying" when she arrived, Manso said. The crew cut the umbilical cord, cleaned and wrapped her and "everything was fine," he said.

Horan has been on the job for less than a year. Tuesday's call was a first for him. Just about a month ago, Horan said he sat down with a lieutenant in the back of a rescue truck and went over what to do on a call like Tuesday's. He cut the umbilical cord after delivery.

"It's very exciting. My wife is pregnant, too, so it was good practice for me," Horan said. "I'm a rookie here... so this is a big call for me, and the fact that everything went smoothly — I'm just very grateful for the mom and the baby. I'll never forget this day for the rest of my career!"

It was Schutzer's first delivery,

too, after seven years on the job. He said his father was a captain with Fort Lauderdale Fire Rescue and in his 28 years on the job had never delivered a baby.

"To actually go through the whole process — coach mom through pushing, cutting the cord and everything, was a very low frequency call for us," he said.

The fire rescue crews brought Turner balloons and flowers at Broward Health on Tuesday afternoon.

"I'm happy to be here. I'm happy to have this experience. This experience is like once in a lifetime," Turner told WPLG-Ch. 10 from the hospital. "I mean, I have a daughter, but it didn't happen how her birth happened. It's like you see these type of things happen on the TV!"

Horan said Turner told them that her 3-year-old daughter has aspirations to be a firefighter some day.

"Maybe her daughter that's 3 or the one that we delivered will choose this career path one day... You never know. The circle of life," Horan said.



About 8:20 a.m. Tuesday, 911 received a call that a woman in her 20s was going into labor. Her sister was trying to get the woman to Broward Health Medical Center, but childbirth was imminent, so they pulled off to the side of the road at Southwest 12th Court and 17th Avenue in Fort Lauderdale. A girl was born in the back of the rescue truck and delivered safely to the hospital.



TOWN OF DAVIE

8800 SW 36TH STREET, DAVIE, FL 33328

NOTICE OF MEETING

Affordable Housing Advisory Committee

***Tuesday, October 29th, 2024, at 10:30 a.m.**

at the Davie Pine Island Park Multipurpose Center - Cypress Room
(3801 S Pine Island Road, Davie, FL 33328)

The Town of Davie's Housing and Community Affairs Division receives annual State Housing Initiatives Partnership (SHIP) Program funds from the State of Florida for creating and preserving affordable housing. Per Florida Statute 420.9076, SHIP recipient municipalities must assemble an Affordable Housing Advisory Committee (AHAC) to complete a Housing Incentives Strategies Report to recommend affordable and workforce housing incentives.

The AHAC Report includes discussion about the following housing incentive strategies:

- Expedited permitting
- Ongoing regulatory review process
- Modification of street requirements
- Impact fee modifications, waivers, or reimbursement
- Accessory dwelling units
- Flexible lot configurations
- Flexibility in density
- Reduction of parking and setback requirements
- Transportation hubs, transit-oriented development, and mixed-use developments
- Surplus land inventory
- Reservation of infrastructure capacity

CITY OF POMPANO BEACH OFFICE OF HOUSING AND URBAN IMPROVEMENT 2023-2024 Consolidated Annual Evaluation and Performance Report (CAPER) PUBLIC NOTICE

The City of Pompano Beach Office of Housing and Urban Improvement have completed a draft of FY 2023-2024 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is designed to enable officials and citizens to become more aware of the extent to which all related programs are effective in meeting the priority needs and specific objectives identified in the Consolidated Plan and Annual Action Plan in order to help make the community vision of the future a reality.

The public is invited to review the 2023-2024 Consolidated Annual Performance and Evaluation Report at Pompano Beach City Hall, Office of Housing and Urban Improvement, Room 220, 100 W. Atlantic Blvd., Pompano Beach, Monday through Thursday 7:00 a.m. - 6:00 p.m. The City will accept comments between the dates of November 6, 2024 through December 5, 2024.

The City of Pompano Beach will submit the 2023-2024 Consolidated Annual Performance and Evaluation Report of the City of Pompano Beach on or before December 26, 2024 to the U.S. Department of Housing and Urban Development, Miami Field Office Region IV.

U.S. DEPARTMENT OF HUD Miami Field Office, Southeast/Caribbean 909 S.E. First Avenue, Rm. 500 Miami, FL 33131-3028

A public hearing will take place to afford citizens and groups the opportunity to comment on the proposed FY 2023-2024 CAPER Report. The public hearing will be held on Thursday, November 21, 2024 at 4:00 p.m. during the Community Development Advisory Committee public meeting. The public hearing will be held in the City Commission Chamber Conference

FY 2023 PR-26 CDBG

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 POMPANO BEACH, FL	DATE: 12-26-24 TIME: 14:11 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,252,222.51
02 ENTITLEMENT GRANT	1,028,677.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	51,366.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,332,265.51

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	474,465.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	474,465.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	210,850.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	383,079.57
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,068,395.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,263,869.81

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	474,465.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	474,465.99
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,301.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,301.00
32 ENTITLEMENT GRANT	1,028,677.00
33 PRIOR YEAR PROGRAM INCOME	194,226.02
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,222,903.02
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	210,850.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	210,850.14
42 ENTITLEMENT GRANT	1,028,677.00
43 CURRENT YEAR PROGRAM INCOME	51,366.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,080,043.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.52%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	698	6864143	Covenant House Florida	03T	LWC	\$2,179.98
2023	3	698	6869635	Covenant House Florida	03T	LWC	\$2,673.96
2023	3	698	6880966	Covenant House Florida	03T	LWC	\$2,488.96
2023	3	698	6893577	Covenant House Florida	03T	LWC	\$2,509.58
2023	3	698	6902714	Covenant House Florida	03T	LWC	\$2,522.29
2023	3	698	6916950	Covenant House Florida	03T	LWC	\$1,999.16
2023	3	698	6917955	Covenant House Florida	03T	LWC	\$626.07
2023	3	706	6902714	Broward Partnership for the Homeless, Inc.	03T	LWC	\$5,013.10
2023	3	706	6916950	Broward Partnership for the Homeless, Inc.	03T	LWC	\$1,019.54
2023	3	706	6917955	Broward Partnership for the Homeless, Inc.	03T	LWC	\$11,696.69
2023	3	706	6946685	Broward Partnership for the Homeless, Inc.	03T	LWC	\$2,270.67
					03T	Matrix Code	\$35,000.00
2023	3	704	6880966	COPB- Senior Meals on Wheels	05A	LWC	\$5,600.44
2023	3	704	6916950	COPB- Senior Meals on Wheels	05A	LWC	\$7,541.70
2023	3	704	6946685	COPB- Senior Meals on Wheels	05A	LWC	\$1,158.86
					05A	Matrix Code	\$14,301.00
2023	3	695	6864143	Russell Life Skills & Reading Foundation	05D	LWC	\$9,804.00
2023	3	695	6869635	Russell Life Skills & Reading Foundation	05D	LWC	\$3,422.00
2023	3	695	6880966	Russell Life Skills & Reading Foundation	05D	LWC	\$1,996.00
2023	3	695	6893577	Russell Life Skills & Reading Foundation	05D	LWC	\$5,576.00
2023	3	695	6902714	Russell Life Skills & Reading Foundation	05D	LWC	\$5,642.00
2023	3	695	6916950	Russell Life Skills & Reading Foundation	05D	LWC	\$2,916.00
2023	3	695	6917955	Russell Life Skills & Reading Foundation	05D	LWC	\$644.00
2023	3	705	6893577	Crockett Foundation-PEACE	05D	LWC	\$10,000.00
2023	3	705	6917955	Crockett Foundation-PEACE	05D	LWC	\$10,750.00
2023	3	705	6946685	Crockett Foundation-PEACE	05D	LWC	\$9,250.00
					05D	Matrix Code	\$60,000.00
2023	3	697	6864143	Women in Distress of Broward County	05G	LWC	\$2,800.90
2023	3	697	6869635	Women in Distress of Broward County	05G	LWC	\$1,526.28
2023	3	697	6880966	Women in Distress of Broward County	05G	LWC	\$1,110.49
2023	3	697	6893577	Women in Distress of Broward County	05G	LWC	\$1,308.14
2023	3	697	6902714	Women in Distress of Broward County	05G	LWC	\$1,874.82
2023	3	697	6916950	Women in Distress of Broward County	05G	LWC	\$1,291.26
2023	3	697	6917955	Women in Distress of Broward County	05G	LWC	\$1,290.73
2023	3	697	6946685	Women in Distress of Broward County	05G	LWC	\$2,673.46
2023	3	697	6957034	Women in Distress of Broward County	05G	LWC	\$1,123.82
					05G	Matrix Code	\$15,000.00
2023	3	703	6869635	Light of the World Clinic, Inc.	05M	LWC	\$5,000.00
2023	3	703	6917955	Light of the World Clinic, Inc.	05M	LWC	\$5,000.00
2023	3	703	6946685	Light of the World Clinic, Inc.	05M	LWC	\$5,000.00
2023	3	703	6957034	Light of the World Clinic, Inc.	05M	LWC	\$5,000.00
					05M	Matrix Code	\$20,000.00
2023	3	696	6864143	Second Chance Society	05Z	LWC	\$1,220.08
2023	3	696	6869635	Second Chance Society	05Z	LWC	\$654.88
2023	3	696	6880966	Second Chance Society	05Z	LWC	\$1,035.50
2023	3	696	6902714	Second Chance Society	05Z	LWC	\$764.80
2023	3	696	6916950	Second Chance Society	05Z	LWC	\$1,726.10
2023	3	696	6946685	Second Chance Society	05Z	LWC	\$36.80
2023	3	696	6957034	Second Chance Society	05Z	LWC	\$4,961.74



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
							\$10,000.00
2019	2	611	6864143	Housing Rehabilitation Program	05Z	Matrix Code	
2019	2	611	6869635	Housing Rehabilitation Program	14A	LWH	\$13,481.20
2020	3	638	6861788	Housing Rehabilitation Program	14A	LWH	\$202.00
2020	3	638	6864143	Housing Rehabilitation Program	14A	LWH	\$175.00
2020	3	638	6880966	Housing Rehabilitation Program	14A	LWH	\$54.00
2021	2	676	6864143	Housing Rehabilitation Program	14A	LWH	\$27.00
2021	2	676	6864143	Housing Rehabilitation Program	14A	LWH	\$14,789.00
2021	2	676	6880966	Housing Rehabilitation Program	14A	LWH	\$1,700.88
2021	2	676	6893577	Housing Rehabilitation Program	14A	LWH	\$789.95
2021	2	676	6902714	Housing Rehabilitation Program	14A	LWH	\$1,017.00
2021	2	676	6916950	Housing Rehabilitation Program	14A	LWH	\$38,980.00
2021	2	676	6917955	Housing Rehabilitation Program	14A	LWH	\$18,147.40
2021	2	676	6946685	Housing Rehabilitation Program	14A	LWH	\$31,591.60
2021	2	676	6957034	Housing Rehabilitation Program	14A	LWH	\$65,177.00
2022	2	691	6864143	Housing Rehabilitation Program	14A	LWH	\$26,300.00
2022	2	691	6869635	Housing Rehabilitation Program	14A	LWH	\$25,850.00
2022	2	691	6880966	Housing Rehabilitation Program	14A	LWH	\$5,350.00
2022	2	691	6902714	Housing Rehabilitation Program	14A	LWH	\$175.00
2022	2	691	6916950	Housing Rehabilitation Program	14A	LWH	\$27.00
2022	2	691	6957034	Housing Rehabilitation Program	14A	LWH	\$30,450.00
							\$274,284.03
2023	2	694	6864143	Housing Program Administration (PSD)	14H	LWH	\$45,797.00
							\$45,797.00
2018	8	582	6880966	ID Revolving Loan Program	18A	LWJ	\$83.96
							\$83.96
							\$83.96
Total							\$474,465.99

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	698	6864143	Yes	Covenant House Florida	B23MC120026	EN	03T	LWC	\$2,179.98
2023	3	698	6869635	Yes	Covenant House Florida	B23MC120026	EN	03T	LWC	\$2,673.96
2023	3	698	6880966	Yes	Covenant House Florida	B23MC120026	EN	03T	LWC	\$2,488.96
2023	3	698	6893577	Yes	Covenant House Florida	B23MC120026	EN	03T	LWC	\$2,509.58
2023	3	698	6902714	Yes	Covenant House Florida	B23MC120026	EN	03T	LWC	\$2,522.29
2023	3	698	6916950	Yes	Covenant House Florida	B23MC120026	EN	03T	LWC	\$1,999.16
2023	3	698	6917955	Yes	Covenant House Florida	B23MC120026	EN	03T	LWC	\$626.07
2023	3	706	6902714	No	Broward Partnership for the Homeless, Inc.	B23MC120026	EN	03T	LWC	\$5,013.10
2023	3	706	6916950	No	Broward Partnership for the Homeless, Inc.	B23MC120026	EN	03T	LWC	\$1,019.54
2023	3	706	6917955	No	Broward Partnership for the Homeless, Inc.	B23MC120026	EN	03T	LWC	\$11,696.69
2023	3	706	6946685	No	Broward Partnership for the Homeless, Inc.	B23MC120026	EN	03T	LWC	\$2,270.67
										\$35,000.00
2023	3	704	6880966	Yes	COPS- Senior Meals on Wheels	B23MC120026	EN	05A	LWC	\$5,600.44
2023	3	704	6916950	Yes	COPS- Senior Meals on Wheels	B23MC120026	EN	05A	LWC	\$7,541.70
2023	3	704	6946685	Yes	COPS- Senior Meals on Wheels	B23MC120026	EN	05A	LWC	\$1,158.86
										\$14,301.00
2023	3	695	6864143	Yes	Russell Life Skills & Reading Foundation	B23MC120026	EN	05D	LWC	\$9,804.00
2023	3	695	6869635	Yes	Russell Life Skills & Reading Foundation	B23MC120026	EN	05D	LWC	\$3,422.00
2023	3	695	6880966	Yes	Russell Life Skills & Reading Foundation	B23MC120026	EN	05D	LWC	\$1,996.00
2023	3	695	6893577	Yes	Russell Life Skills & Reading Foundation	B23MC120026	EN	05D	LWC	\$5,576.00
2023	3	695	6902714	Yes	Russell Life Skills & Reading Foundation	B23MC120026	EN	05D	LWC	\$5,642.00
2023	3	695	6916950	Yes	Russell Life Skills & Reading Foundation	B23MC120026	EN	05D	LWC	\$2,916.00
2023	3	695	6917955	Yes	Russell Life Skills & Reading Foundation	B23MC120026	EN	05D	LWC	\$644.00
2023	3	705	6893577	No	Crockett Foundation-PEACE	B23MC120026	EN	05D	LWC	\$10,000.00
2023	3	705	6917955	No	Crockett Foundation-PEACE	B23MC120026	EN	05D	LWC	\$10,750.00
2023	3	705	6946685	No	Crockett Foundation-PEACE	B23MC120026	EN	05D	LWC	\$9,250.00
										\$60,000.00
2023	3	697	6864143	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$2,800.90
2023	3	697	6869635	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$1,526.28
2023	3	697	6880966	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$1,110.49
2023	3	697	6893577	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$1,308.14
2023	3	697	6902714	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$1,874.92
2023	3	697	6916950	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$1,291.26
2023	3	697	6917955	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$1,290.73
2023	3	697	6946685	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$2,673.46
2023	3	697	6957034	Yes	Women in Distress of Broward County	B23MC120026	EN	05G	LWC	\$1,123.82



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	703	6869635	Yes	Light of the World Clinic, Inc.	B23MC120026	EN	05G	Matrix Code	\$15,000.00
2023	3	703	6917955	Yes	Light of the World Clinic, Inc.	B23MC120026	EN	05M	LWC	\$5,000.00
2023	3	703	6946685	Yes	Light of the World Clinic, Inc.	B23MC120026	EN	05M	LWC	\$5,000.00
2023	3	703	6957034	Yes	Light of the World Clinic, Inc.	B23MC120026	EN	05M	LWC	\$5,000.00
2023	3	696	6864143	Yes	Second Chance Society	B23MC120026	EN	05M	Matrix Code	\$20,000.00
2023	3	696	6869635	Yes	Second Chance Society	B23MC120026	EN	05Z	LWC	\$1,220.08
2023	3	696	6880966	Yes	Second Chance Society	B23MC120026	EN	05Z	LWC	\$654.98
2023	3	696	6902714	Yes	Second Chance Society	B23MC120026	EN	05Z	LWC	\$1,035.50
2023	3	696	6916950	Yes	Second Chance Society	B23MC120026	EN	05Z	LWC	\$764.80
2023	3	696	6916950	Yes	Second Chance Society	B23MC120026	EN	05Z	LWC	\$1,726.10
2023	3	696	6946685	Yes	Second Chance Society	B23MC120026	EN	05Z	LWC	\$36.80
2023	3	696	6957034	Yes	Second Chance Society	B23MC120026	PI	05Z	LWC	\$4,561.74
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$10,000.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$50,000.00
Total										\$104,301.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	688	6946685	CDBG Administration	21A		\$665.27
2023	1	699	6861788	CDBG Administration	21A		\$5,871.25
2023	1	699	6864143	CDBG Administration	21A		\$62,730.84
2023	1	699	6869635	CDBG Administration	21A		\$8,228.48
2023	1	699	6880966	CDBG Administration	21A		\$17,082.66
2023	1	699	6893577	CDBG Administration	21A		\$15,450.59
2023	1	699	6902714	CDBG Administration	21A		\$13,707.30
2023	1	699	6916950	CDBG Administration	21A		\$15,509.45
2023	1	699	6917955	CDBG Administration	21A		\$24,246.53
2023	1	699	6946685	CDBG Administration	21A		\$36,438.90
2023	1	699	6957034	CDBG Administration	21A		\$11,018.87
Total					21A	Matrix Code	\$210,850.14

FY 2023 PR-26 CDBG-CV



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,456,424.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,456,424.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,182,213.52
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	259,740.28
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,441,953.80
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	14,470.20
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,182,213.52
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,182,213.52
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,182,213.52
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,182,213.52
17 CDBG-CV GRANT	1,456,424.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	81.17%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	259,740.28
20 CDBG-CV GRANT	1,456,424.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	17.83%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	604	6396627	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$18,234.60
			6401331	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$158,624.81
			6411520	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$209,913.11
			6426144	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$132,708.59
			6485545	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$2,833.78
		624	6485545	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$269,738.58
			6610809	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$4,350.00
		625	6485545	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$21,329.62
			6515665	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$29,411.94
			6520426	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$50,460.89
			6520485	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$30,574.02
			6549682	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$74,192.96
			6559065	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$26,222.34
			6591199	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,786.10
			6592125	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$6,184.93
			6602668	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$5,407.02
			6610809	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$2,990.89
			6628984	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$8,446.93
			6648291	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$683.80
			6668402	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,054.16
			6679638	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$205.40
			6694032	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$879.72
			6738653	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,292.47
			6739136	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,770.07
			6771507	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,377.79
		626	6485545	Publix Gift Card Program CDBG-CV-3	05Q	LMC	\$99,840.00
2023	3	704	6946685	COPB- Senior Meals on Wheels	05A	LMC	\$9,061.94
			6957034	COPB- Senior Meals on Wheels	05A	LMC	\$6,637.06
Total							\$1,182,213.52

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	604	6396627	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$18,234.60
			6401331	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$158,624.81
			6411520	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$209,913.11



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	604	6426144	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$132,708.59
			6485545	Emergency Rental Assistance CDBG-CV-1	05Q	LMC	\$2,833.78
		624	6485545	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$269,738.58
			6610609	Emergency Rental Assistance CDBG-CV-3	05Q	LMC	\$4,350.00
		625	6485545	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$21,329.62
			6515665	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$29,411.94
			6520426	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$50,460.89
			6520485	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$30,574.02
			6549682	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$74,192.96
			6559065	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$26,222.34
			6591199	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,786.10
			6592125	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$6,184.93
			6602668	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$5,407.02
			6610609	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$2,990.89
			6628984	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$8,446.93
			6648291	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$683.80
			6668402	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,054.16
			6679838	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$205.40
			6694032	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$879.72
			6738653	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,292.47
			6739136	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$3,770.07
			6771507	Water Utility Assistance CDBG-CV-3	05Q	LMC	\$1,377.79
		626	6485545	Publix Gift Card Program CDBG-CV-3	05Q	LMC	\$99,840.00
2023	3	704	6946685	COPB- Senior Meals on Wheels	05A	LMC	\$9,061.94
			6957034	COPB- Senior Meals on Wheels	05A	LMC	\$6,637.06
Total							\$1,182,213.52

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	605	6396627	CDBG-CV Administration	21A		\$4,208.80
			6401331	CDBG-CV Administration	21A		\$767.66
			6411520	CDBG-CV Administration	21A		\$6,454.16
			6426144	CDBG-CV Administration	21A		\$15,546.23
			6436674	CDBG-CV Administration	21A		\$3,521.92
			6485545	CDBG-CV Administration	21A		\$40,053.14
			6515665	CDBG-CV Administration	21A		\$4,057.17
			6520426	CDBG-CV Administration	21A		\$6,044.88
			6520485	CDBG-CV Administration	21A		\$6,467.76
			6549682	CDBG-CV Administration	21A		\$4,000.56
		627	6485545	CDBG-CV-3 Administration	21A		\$12,667.23
			6515665	CDBG-CV-3 Administration	21A		\$6,289.93
			6520426	CDBG-CV-3 Administration	21A		\$5,163.49
			6520485	CDBG-CV-3 Administration	21A		\$4,983.62
			6549682	CDBG-CV-3 Administration	21A		\$7,799.33
			6628984	CDBG-CV-3 Administration	21A		\$3,492.00
			6631796	CDBG-CV-3 Administration	21A		\$2,016.00
			6738653	CDBG-CV-3 Administration	21A		\$4,460.18
			6739136	CDBG-CV-3 Administration	21A		\$1,615.40
			6758802	CDBG-CV-3 Administration	21A		\$2,955.60
			6771507	CDBG-CV-3 Administration	21A		\$7,673.21
			6785559	CDBG-CV-3 Administration	21A		\$3,831.98
			6791111	CDBG-CV-3 Administration	21A		\$3,637.25
			6811012	CDBG-CV-3 Administration	21A		\$3,445.24
			6819123	CDBG-CV-3 Administration	21A		\$16,631.96
			6832334	CDBG-CV-3 Administration	21A		\$16,516.08
			6861788	CDBG-CV-3 Administration	21A		\$11,613.73
			6864143	CDBG-CV-3 Administration	21A		\$27,553.96
			6869635	CDBG-CV-3 Administration	21A		\$10,909.67



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	627	6880966	CDBG-CV-3 Administration	21A		\$6,667.11
			6893577	CDBG-CV-3 Administration	21A		\$3,120.00
			6902714	CDBG-CV-3 Administration	21A		\$3,120.00
			6916950	CDBG-CV-3 Administration	21A		\$2,455.03
Total							\$259,740.28