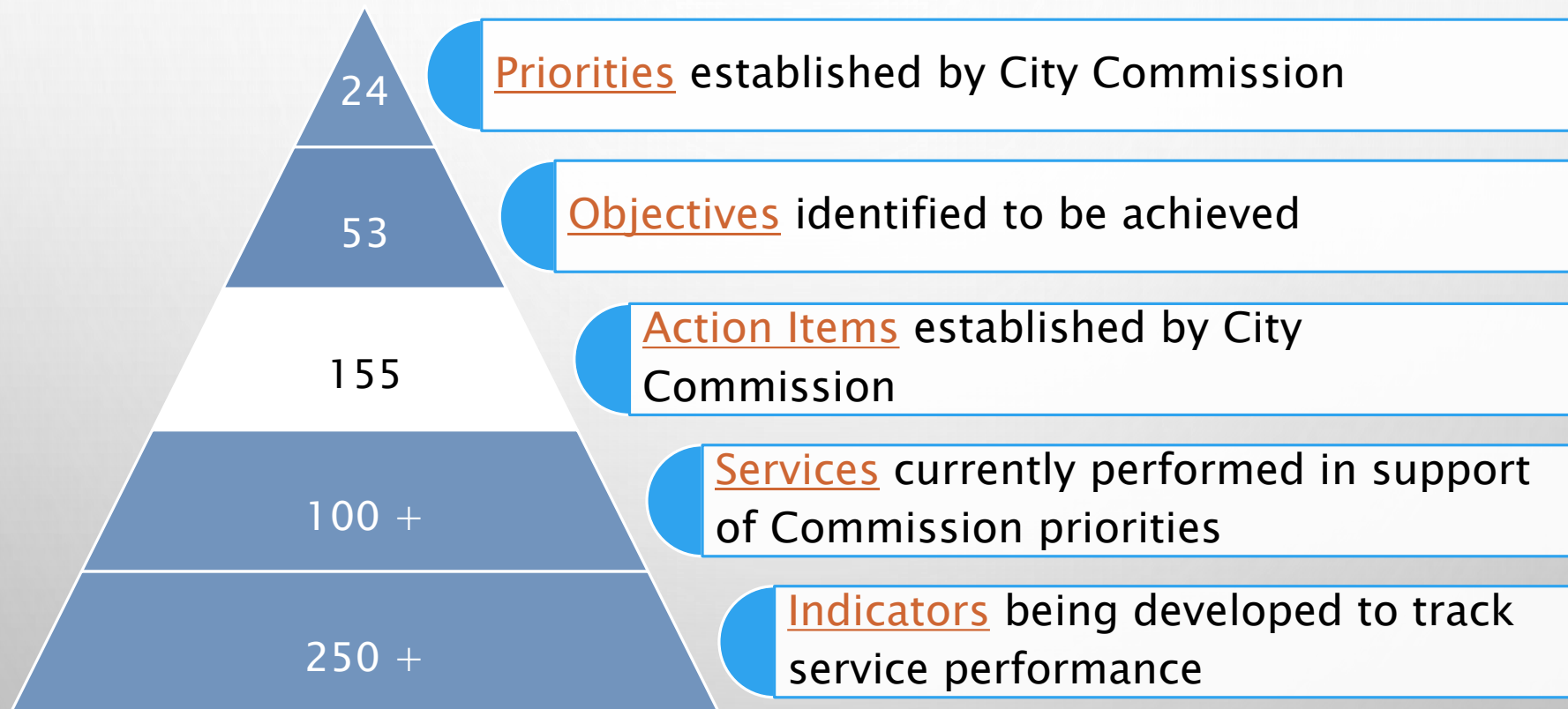


# PERFORMANCE REPORT

**3<sup>RD</sup> QUARTER (APRIL 2019 – JUNE 2019)**  
**5 YEAR STRATEGIC PLAN FY 2018 – 2023**



# 3<sup>RD</sup> QUARTER CITYWIDE PERFORMANCE REPORT



# POMPANO BEACH VISION:

By 2033, Pompano Beach is a superior place to live, visit, and locate or expand a business along the Atlantic Coast of South Florida.

## 3<sup>rd</sup> Qtr. Progress Report

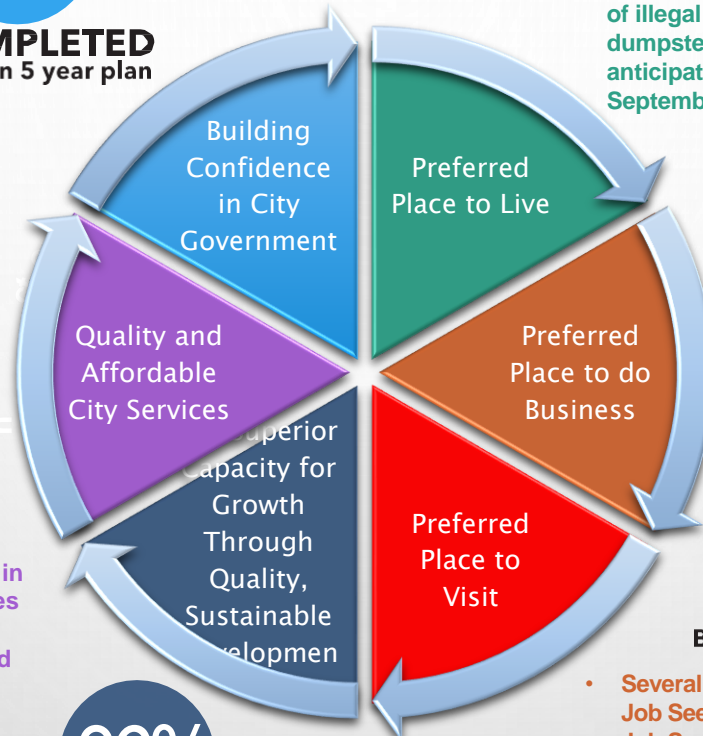
66%

**COMPLETED**  
Based on 5 year plan

- On May 28<sup>th</sup>, 2019, six new Road Patrol Community Service Aides started their Public Safety Officer Academy classes and are scheduled to graduate in July, 2019. Upon graduation, all six CSA's will be assigned to specific road patrol duties during peak time of the day.
- Four of the remaining 22 new bicycles were delivered in June. On June 10<sup>th</sup>, 2019, 13 Pompano District deputies attended a police bicycle certification course. The Pompano District now has 25 deputies who are trained and certified to ride police bicycles.
- The City's General Services department provided Building Maintenance and Fleet Garage training on P-Card usage.
- Code amendments to establish minimum seawall height at 4 NAVD were drafted by the Marine Advisory Board. MAB met on April 25<sup>th</sup> and provided staff with draft language to review and on June 27<sup>th</sup> Engineering met with MAB to review latest draft. Final draft was submitted in July and is being reviewed by City Legal prior to presenting to City Commission in August, 2019.
- Purchasing issued a solicitation in May, developed by Utilities and Engineering Staff, for a study that is needed to relocate existing water wells on the Air Park property.

100%

**COMPLETED**  
Based on 5 year plan



- OHUI staff is working with the City's Attorney's Office and Development Services on drafting an Affordable Housing Trust Fund Policy.

- The Solid Waste Department is looking into the feasibility of implementing a pole mountable camera system to decrease the level of illegal dumping. Moreover, in an effort to combat overflowing dumpsters staff drafted changes to Section 96.12 of the code, in anticipation of bringing an agenda item for Commission approval in September.

52%

**COMPLETED**  
Based on 5 year plan

- As of the end of June, Staff has commenced working on Construction Management at Risk agreements. Also, the design team assisted in 23 introduction presentations to receive public input and design ideas.

- The City and FPL are working on a LED Street Lighting agreement to authorize upgrading all with LED fixtures and transitioning ownership and maintenance to FPL.

57%

**COMPLETED**  
Based on 5 year plan

- Several hosting events occurred during the 3<sup>rd</sup> quarter. Including (1) Job Seeker Orientation Workshop and Toolkits with (2) employers, (2) Job Seeker Resources, (1) Apprenticeship and (7) job seekers, and a Construction Business Development event with County and City Officials.

- A service agreement between the CRA and Co-Work Operator was approved by the CRA Board in May, 2019.

36%

**COMPLETED**  
Based on 5 year plan

50%

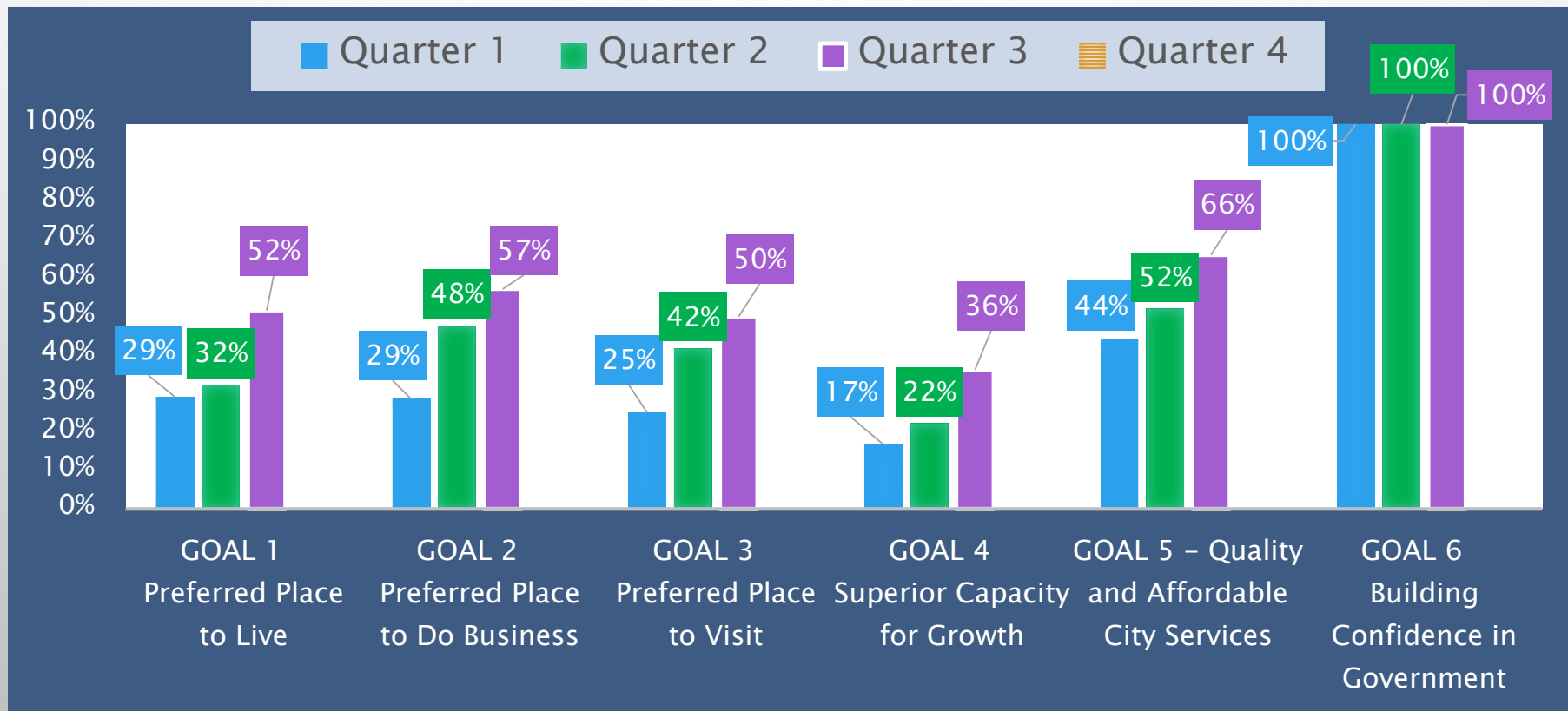
**COMPLETED**  
Based on 5 year plan

- CRA issues a RLI for a master developer for the innovation district, responses due in July, 2019. Hilton hotel – DRC review completed and Site Plan submitted for permits. Permits were issued for vertical construction of the Hilton Hotel.

- New contractor has commenced working on the sewer tie in for the NYC Harbor project.

# ACHIEVED ACTION ITEMS, BY GOAL

## APRIL 2019 – JUNE 2019





Florida's Warmest Welcome

# PERFORMANCE REPORT