

PERFORMANCE REPORT

4TH QUARTER (JULY 2019 – SEPTEMBER
2019)

5 YEAR STRATEGIC PLAN FY 2018 – 2023



POMPANO BEACH VISION:

By 2033, Pompano Beach is a superior place to live, visit, and locate or expand a business along the Atlantic Coast of South Florida.

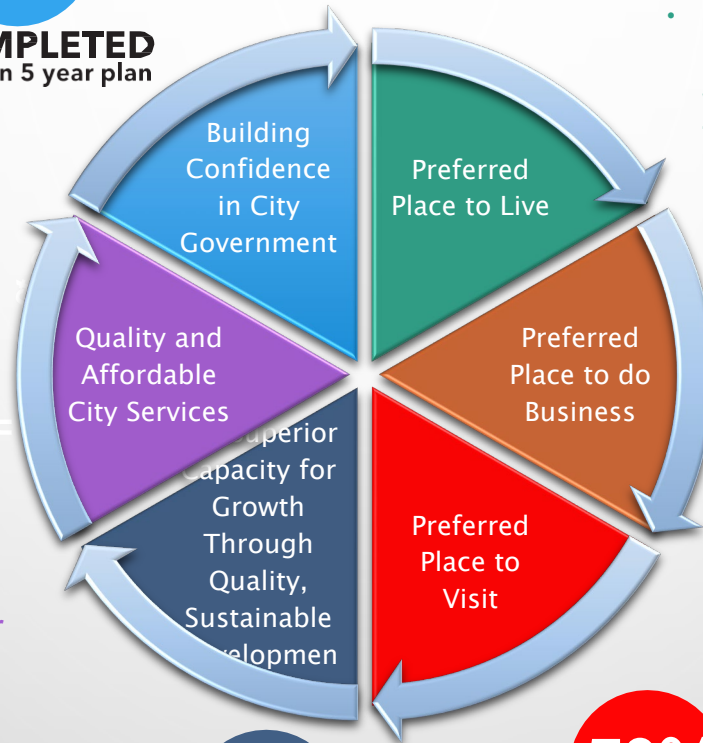
4th Qtr. Progress Report

73%

COMPLETED
Based on 5 year plan

100%

COMPLETED
Based on 5 year plan



75%

COMPLETED
Based on 5 year plan

62%

COMPLETED
Based on 5 year plan

50%

COMPLETED
Based on 5 year plan

44%

COMPLETED
Based on 5 year plan

- Site plan for Flagler's Backyard, aka Mullet Alley Open Space/Beer Garden, have been approved by the Architectural Appearance Committee. Currently seeking County permits for the drainage improvements. The Project will provide for an outdoor public plaza that will serve as a dining area for the surrounding restaurants.

- OHUI and CRA finalized the conveyance of 23 Broward County escheated properties (vacant lots). These vacant infill lots are now available for developing affordable housing. With additional benefit of eliminating blight and increasing the City's property tax base.

- As of the end of September, all design services contracts have been approved for the G.O. Bond projects. Staff has worked on Construction Management at Risk agreements (CMAR). First readings went for approval in July.

- LUPA, land use plan amendment request for additional residential units was reviewed by staff, placed on the P&Z Board August 28th agenda, then approved by City Commission on September 24th. Thereafter, the item was forwarded to Broward County for review.

- Request for letter of interest seeking a Master Developer for the Innovation District development was issued in July, 2019. Review and ranking was completed in August, 2019.

- Selected Cultural Arts Master Plan consultant and determined estimated service delivery cost. Conducted initial department staff meeting with consultant to discuss the master plan update work plan and performed a preliminary assessment of existing and future venue operations and programming challenges and opportunities.

- Standard Operating Procedures for all Fire Life Safety Public education programs have been created. Along with the creation of a Life Safety Public Education position. HR is assisting Staff with finalizing the job description.

- Contract with DXC was amended to provide an extra level of security by implementing a single tenant environment. Risk Master is now building the new server needed to replace the risk management software.

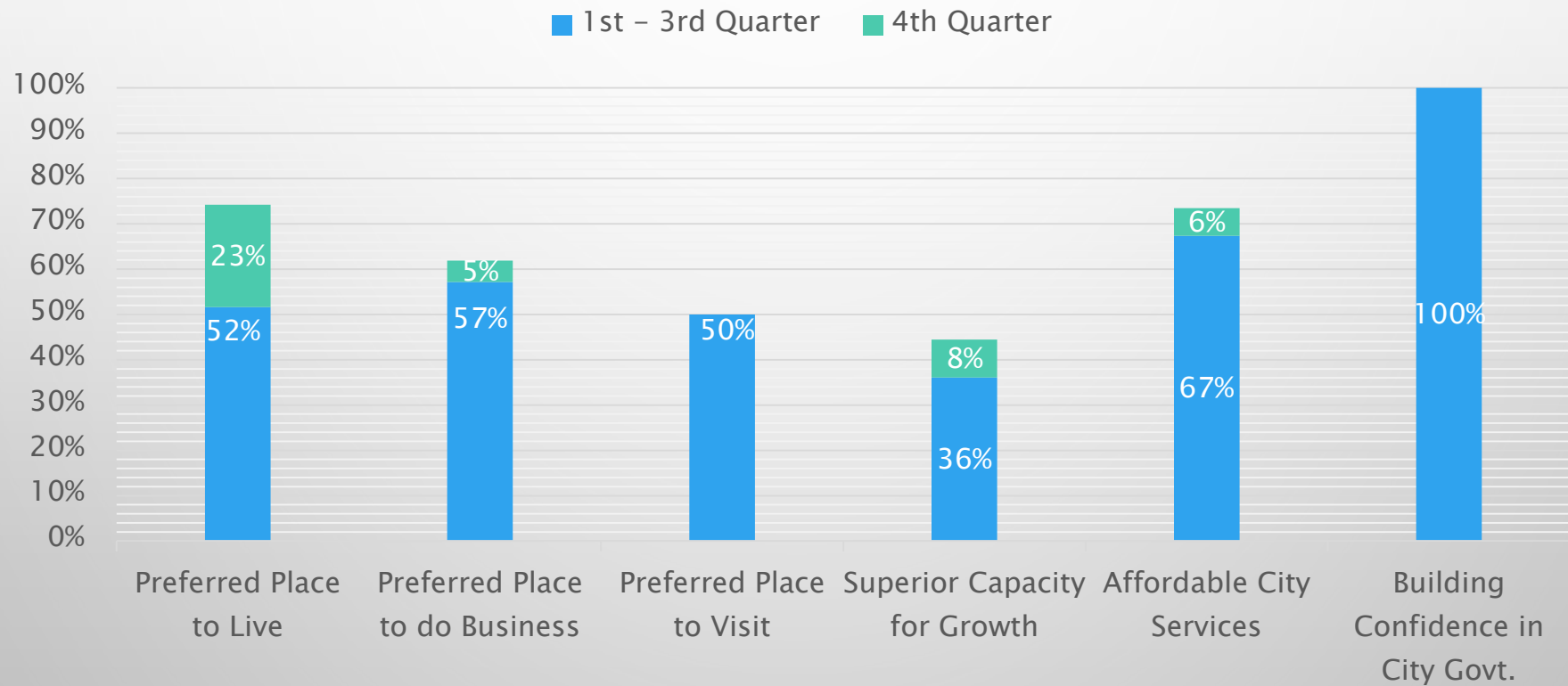
- The scope of work of major tasks and deliverables for the implementation of the Utility's department Asset Management System for both the Reuse and Water Treatment Plants are complete. Project close out was conducted during the 4th quarter of FY 2019.

- The Utility department completed all projected annual FY 19 goals for their water main replacement, stormwater tide flex valves installation, manhole rehabilitation, and stormwater pipelining projects. Among them include water main replacement providing for full restoration of water service to the Cypress Point, Santa Barbara Estates, and Sanders Park areas.

- On August 8th, 2019 meeting was held with consultant to address the projected population demand, hydraulic modeling efforts, storage capacity, and benchmarking efforts as it pertains to the Water Supply Plan/Water Master Plan update. Currently working on draft plans.

ACHIEVED ACTION ITEMS, BY GOAL

JULY 2019 – SEPTEMBER 2019





Florida's Warmest Welcome

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