

PERFORMANCE REPORT

2ND QUARTER (JANUARY 2020 – MARCH 2020)

5 YEAR STRATEGIC PLAN FY 2019 - 2024



POMPANO BEACH VISION:

By 2034, Pompano Beach is a superior place to live, visit, and locate or expand a business along the Atlantic Coast of South Florida.

2nd Qtr. Progress Report

Fire dept. and Performance Management are working to overhaul their respective web pages. Fire provided forms to Matt, the City's webmaster, which provide functionality, educational requirement, and page content positioning. Moreover, meetings were held with the Marketing Director, Marilyn Oliva, to discuss the creation of an animated video for the purpose of capturing and educating the public regarding the annual strategic planning process.

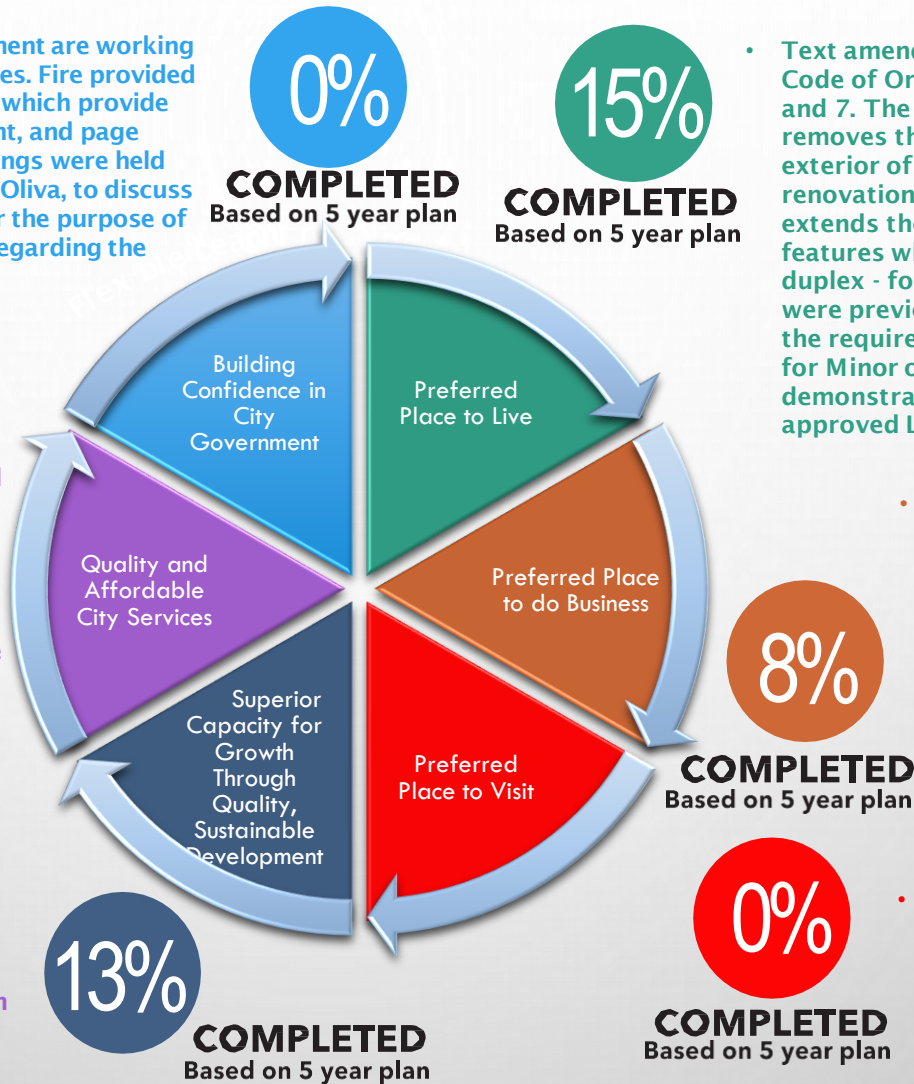
39% COMPLETED
Based on 5 year plan

All new CERT course materials were utilized and shared with attendees for their authorized use in this FEMA & City partnered program. Additionally, the CERT Vehicle training program was overhauled and classes held for volunteer drivers in the program. Lastly, the ID & background verification program was achieved so volunteers can work at the level they are trained and be of assistance in our community.

By January 2020, the Commission on Accreditation of Ambulance Services will have received the application. All 10 Standards of the CAAS self-study and assessment have been CAAS approved to receive the onsite inspection. The PBFR finalized (CAAS) application was sent to the CAAS accrediting review committee for onsite acceptance. The Application reviewer received our final draft version in December of 2019, and approved all contents by 2/16/2020. The final step prior to the onsite review is the installation of our live temperature monitoring systems on each Rescue unit, which has a target install date of March 5th, 2020.

A consultant was hired to analyze the location of the historic vegetation line. The line was surveyed and a draft text amendment prepared to accurately describe the surveyed line. The P&Z Board approved the recommended text amendments. The updated map and text amendments were adopted by the Commission at the January 28th (first reading) and February 11th (second reading) City Commission meetings.

Staff is evaluating the areas of the Zoning Code, that refer to "applicability". A text amendment was presented to the Planning & Zoning Board held on February 26, 2020. The proposal removes the applicability requirement for nonconforming sites to upgrade site features for interior remodels or renovations. The Planning & Zoning Board approved the proposed text amendment & the item was advertised for consideration by the City Commission.



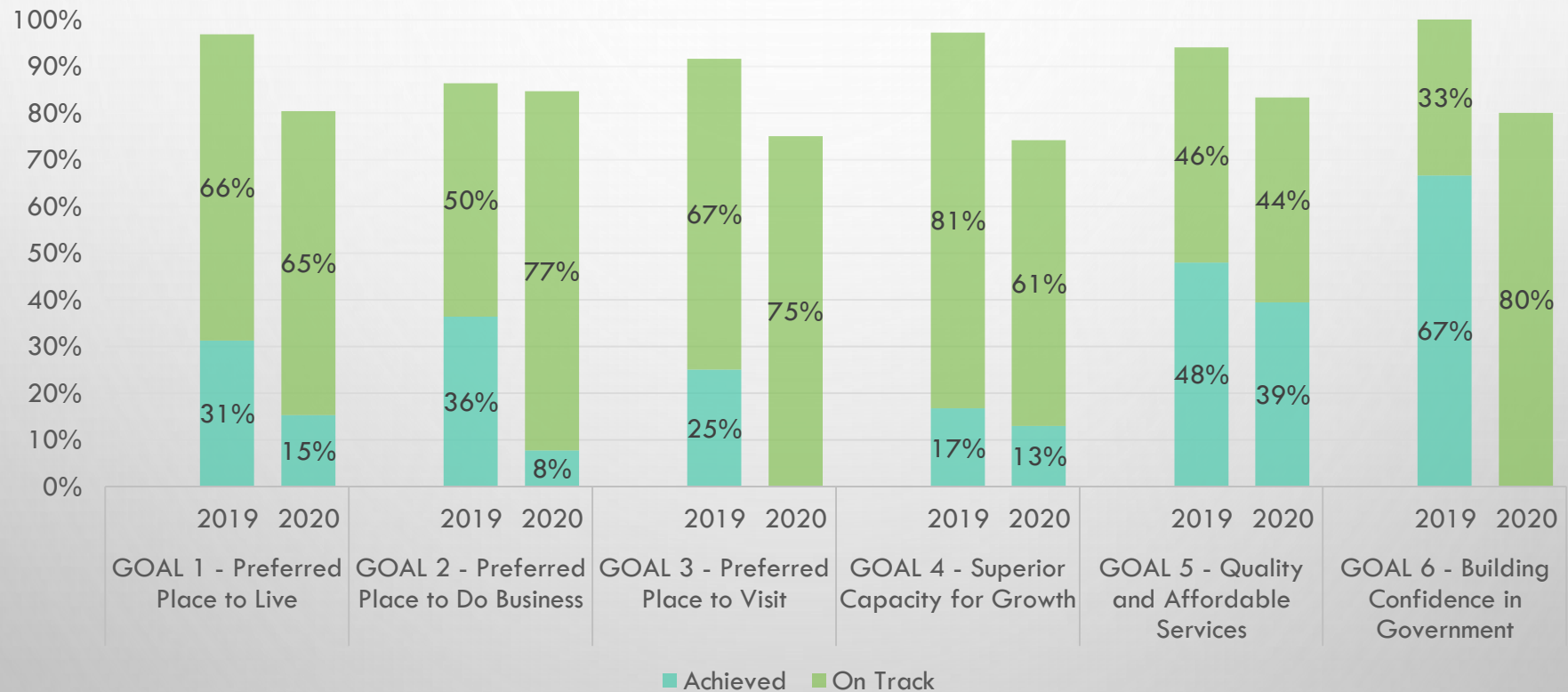
Text amendments were prepared for Code of Ordinance Chapter 155, Articles 5 and 7. The proposed text amendment removes the requirement to upgrade the exterior of the property for interior renovations. This text amendment extends the requirement to upgrade site features when additions are added to duplex - four family dwellings, which were previously exempted. Also, it adds the requirement that all properties going for Minor or Major Site Plan approval demonstrate compliance with the approved Landscape Plan on file.

The issuance of LOI (Letters of Interest) in Phase I is completed. RFP (Request For Proposal) for a Master Developer for the Innovation District, as part of a two phased process, was issued to the 3 developers meeting the qualifications, responses due by February 5, 2020. Evaluation team was selected and is scheduled to meet to evaluate the one proposal submitted.

Broward County Commission adoption hearing for the County LIVE! RAC LUPA is set for 1-28-2020 and City adoption hearing for the local LIVE! RAC LUPA is scheduled for 2-11-2020. As of the end of Q2, the LUPA has completed all processes except for BC Recertification, which will happen in the next 60 days (estimated).

ACTION AGENDA ITEMS

QTR. 2 FY 2019 VS. QTR. 2 FY2020





Florida's Warmest Welcome

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