

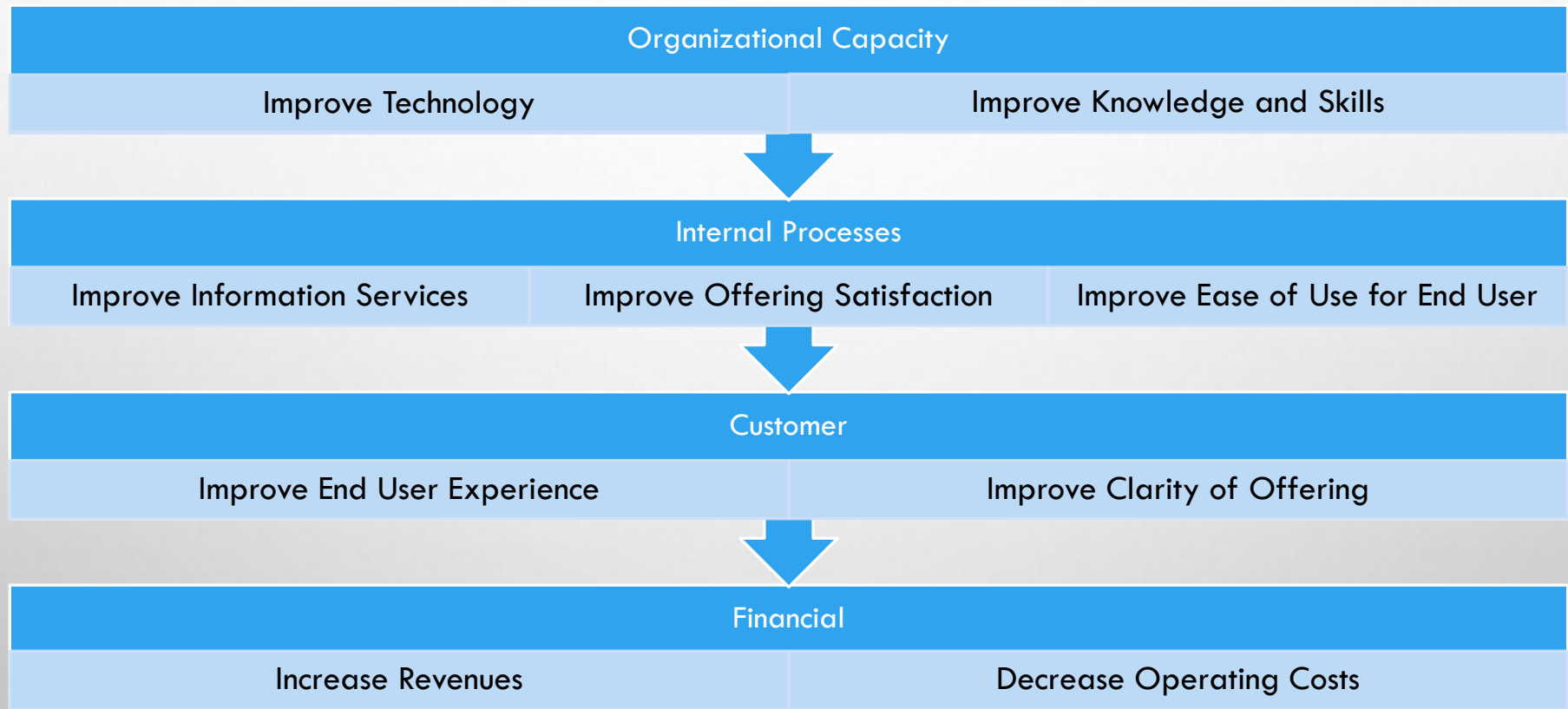
PERFORMANCE REPORT

1ST QUARTER (OCTOBER 2020 – DECEMBER 2020)

5 YEAR STRATEGIC PLAN FY 2020 - 2025



BALANCED SCORECARD

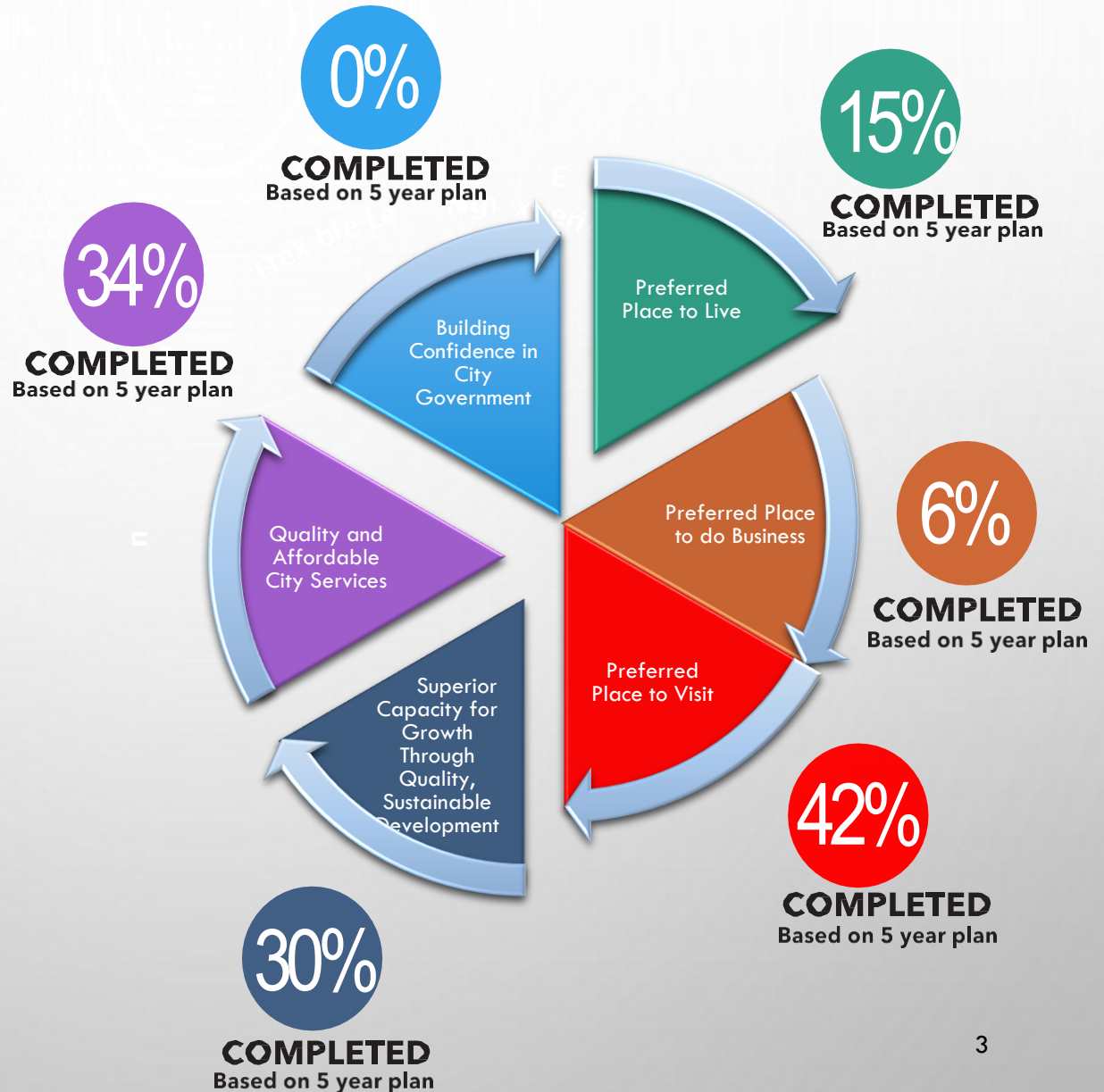


POMPANO BEACH VISION:

By 2035, Pompano Beach is a superior place to live, visit, and locate or expand a business along the Atlantic Coast of South Florida.

1st Qtr. Progress Report

- Staff has conducted systems analysis with IT and Ticketmaster, user interfacing, venue needs, and staff operations. Existing ticketing software system continues to be used at the Pompano Beach Cultural Center while City Management evaluates terms and conditions for a potential contract with another ticketing software vendor for all city cultural venues. Moreover, FY 2021 enhancement funding has been appropriated for purchase, installation of and staff training on RecTrac 3.0 software module. As of end of Q1, the RecTrac software module has been purchased.
- The public facing ArcGIS Online Home Page was upgraded to display many new web applications concerning Commission Districts, City facilities, Hurricane preparedness, the Go Bond Projects, Road Ownership, Solid Waste Service Areas, and Utility Services Areas to City staff as well as to the general public. This made the home page more intuitive and easier to navigate for the public and City staff. ArcGIS Online's home page is configured in a modern and professional-looking fashion that reflects our organization's branding and mission and showcases the maps, apps, and layers that are most important to our community.
- Accomplished Phase 1 - Staff acquired Agiloft, a contract management software, to streamline contracts and agreements citywide. The Contract Manager together with the City's Information Technology Department and Agiloft representatives are working to finalize configurations to the software with anticipation to go-live before the end of fiscal year 2021.





Florida's Warmest Welcome

PERFORMANCE REPORT