

PERFORMANCE REPORT

**1ST QUARTER (OCTOBER 2019 – DECEMBER
2019)**

5 YEAR STRATEGIC PLAN FY 2019 - 2024



POMPANO BEACH VISION:

By 2034, Pompano Beach is a superior place to live, visit, and locate or expand a business along the Atlantic Coast of South Florida.

1st Qtr. Progress Report

- Staff has focused on design and installation of the marquees at Ali Cultural Arts Building, Community Park and Mitchell Moore Park. The message board/marquee was installed at the Ali building. The design is completed for the marquees at Community and Mitchell Moore Park. Staff is now in the permitting process for these two locations. Construction/installations projected to start in the 3rd quarter.

29% COMPLETED
Based on 5 year plan

- The Sterling Explorer Program consist of a two-day site visit based on the Baldrige Criteria to drive high performance. This includes assessing an organization's management system in seven categories: Leadership, Strategy, Customers, (Measurement, Analysis, and Knowledge Management), Workforce, Operations, and how these tie to the City's Results. The site visit dates have been confirmed for March 30 - April 1st. Meetings were held with department directors to obtain responses to Organizational Profile questionnaire.
- Assessment of City facilities is completed and final report now being prepared. Currently developing report which will identify projected capital investment and preventative maintenance required for City's infrastructure. Assessment report will provide direction for investment and recommendation for CIP projects that Public Works will propose in the upcoming FY21-25 CIP Plan.
- The three new GeoCortex Mobile Maps applications, are fully functional. All of the previous issues with the new applications have been resolved! The GMAF Viewer software has been installed on all of the Utility staff laptops. Training has been scheduled for the Water staff, Waste Water staff, and the Storm Water staff in mid-January.
- Development Services Department received a "Gold" designation from SolSmart. SolSmart is a national program, funded by the U.S. Department of Energy. Over the past couple months, staff worked with a representative to identify the local approval process for solar energy systems and adopted city policies that encourage the new technology. In addition to achieving the SolSmart Gold, the City was presented with a special recognition for excellence in permitting. The City far exceeded the minimum qualifications to get the Gold designation.



- Design for the Annie Gills Park Improvement is substantially complete. Recommendation was made to the NWCRA Board and project was unanimously approved. Conceptual Plan presentation was done, resulting in Board approval of plans. Staff is working on final budget numbers with contractor.

- Selection committee completed ranking of the P-3 Second Parking Garage RFQs in September 2019. Step 2 RFP for Oceanside 2nd parking garage issued in October 2019 and is due January 28, 2020. The drafting of parking ordinance amendments has begun. Awaiting responses from the Step 2 Oceanside 2nd parking garage solicitation to complete this task.

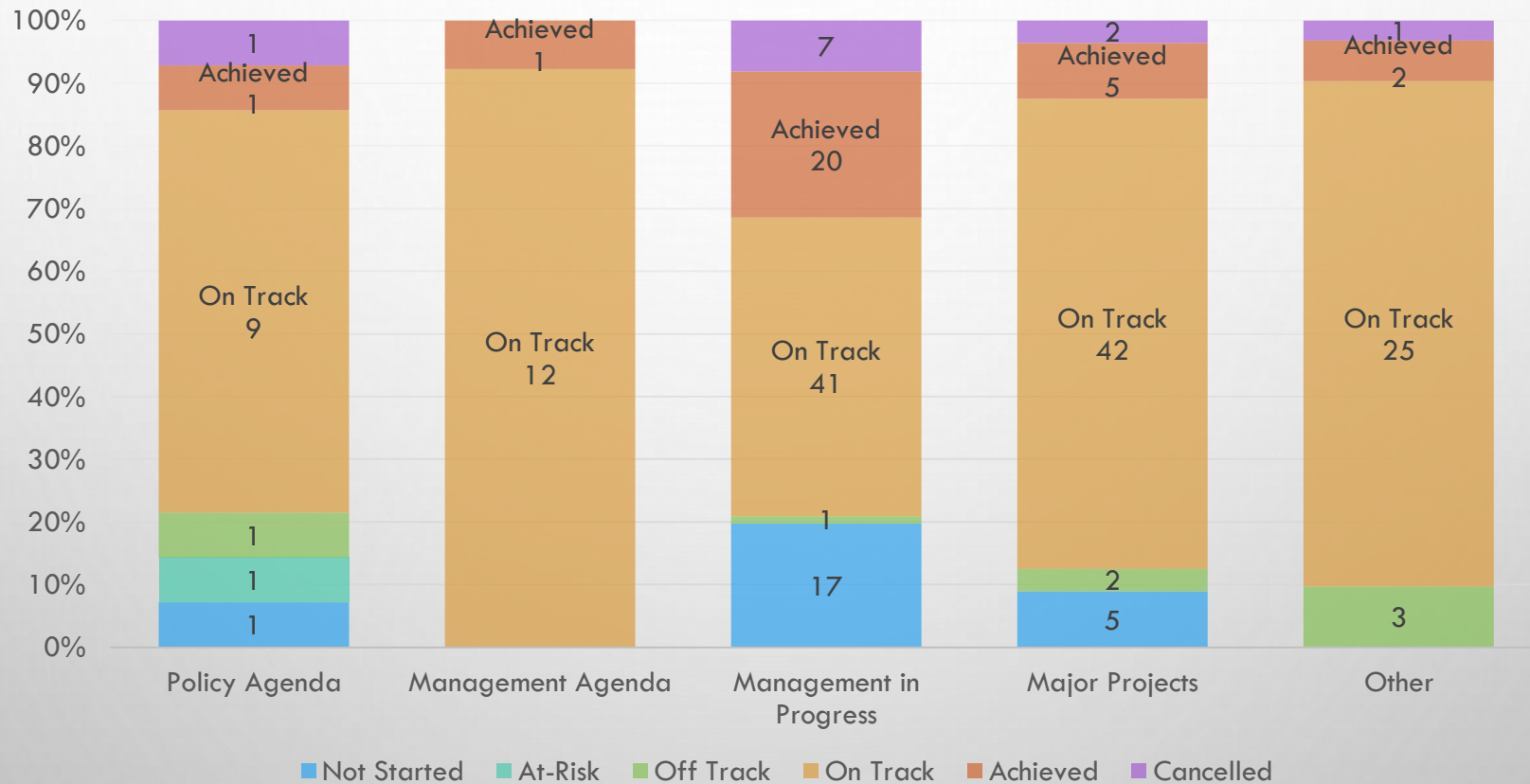
- Plan Review Committee met in November to review the Airport Master Plan draft prior to final public meeting for comment to be held in December. Estimated date to bring Proposed Plan to City Commission is February 25th, 2020.

The following programs/events were presented at Ali Cultural Center: Soulful Sundays, Music Is Your Ali, Lunch with Art: Music Edition, and the "Life and Times of Esther Rolle" and "Through Their Eyes" Exhibitions.

COMPLETED
Based on 5 year plan

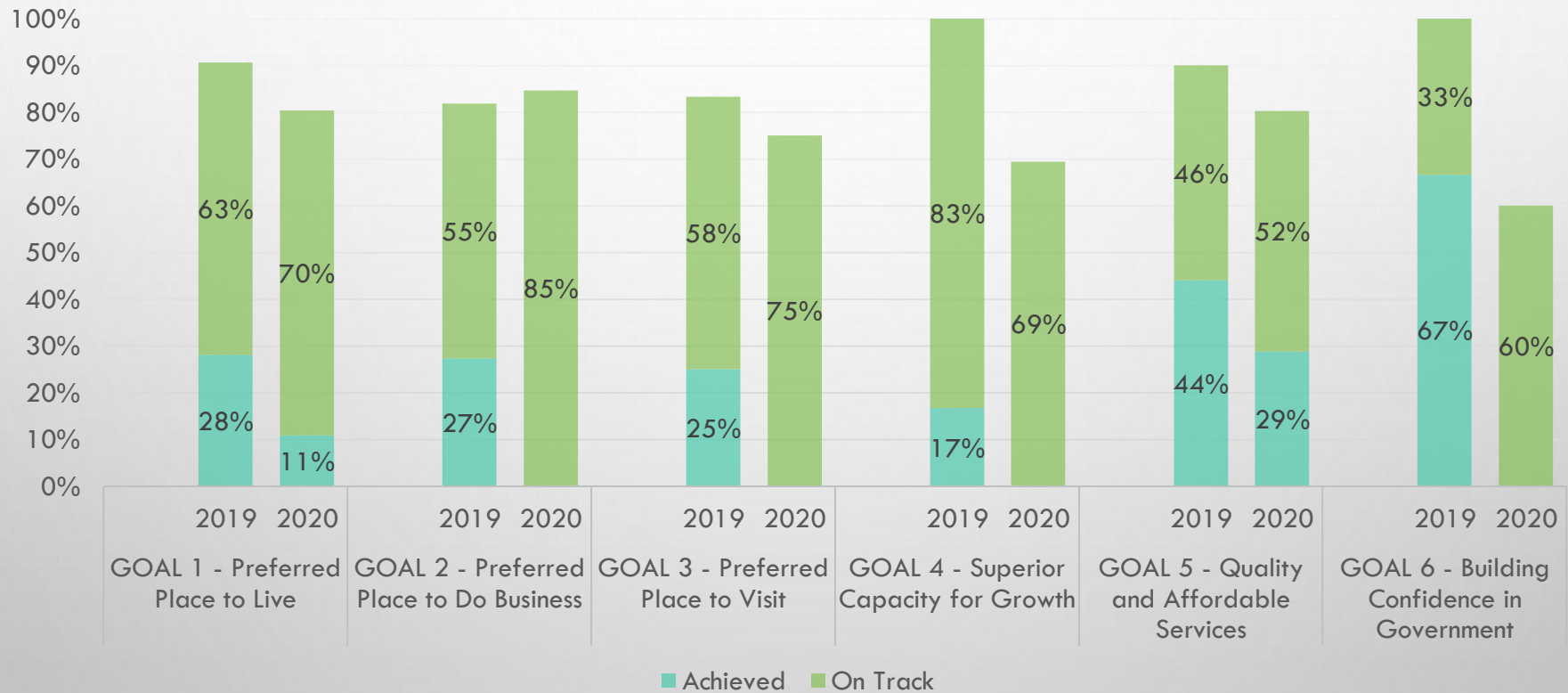
- A total budget, for the Pier Fund, of \$210,999.00, which includes personnel and operating expenses, was approved on September 19th City Commission meeting. Proposed fees for sightseeing and fishing will be going before commission for final approval on January 14th, 2020. An agreement with Dania Pier Management to operate the concession will, also, go to commission for approval on January 14th.

ACTION AGENDA OCTOBER 2019 – DECEMBER 2019



ACTION AGENDA ITEMS

QTR. 1 2019 VS. QTR. 1 2020





Florida's Warmest Welcome

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