

PERFORMANCE REPORT

2ND QUARTER (JANUARY 2019 – MARCH
2019)

5 YEAR STRATEGIC PLAN FY 2018 – 2023






**BY 2033, POMPANO BEACH IS A
SUPERIOR PLACE TO LIVE, VISIT, AND
LOCATE OR EXPAND A BUSINESS
ALONG THE ATLANTIC COAST OF
SOUTH FLORIDA.**

-POMPANO BEACH VISION 2033


FY 2019 2ND QTR. KEY ACTION ITEM PROGRESS REPORT

Legend: Achieved  Active Project 

Objective #1: Maintain a World Class Beach for the Enjoyment of Residents and Visitors

Action Item	Q1	Q2	Q3	Q4	Status
Valet Parking: Ordinance and Enforcement	Ordinance updated by Legal Dept.	Ordinance adopted			

Objective #2: Maintain City Reserves Consistent with City Financial Policies and Accepted National Standard

Action Item	Q1	Q2	Q3	Q4	Status
New Alternative Revenue Sources	Superlative Group contract approved	Pouring rights RFP issued			

POMPANO BEACH VISION:

By 2033, Pompano Beach is a superior place to live, visit, and locate or expand a business along the Atlantic Coast of South Florida.

2nd Qtr. Progress Report

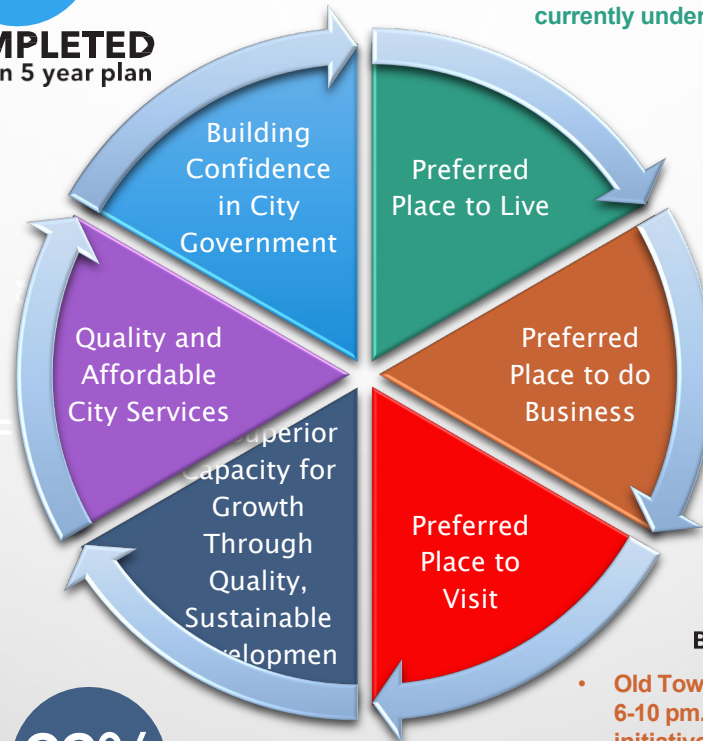
52%

COMPLETED
Based on 5 year plan

- A Financial Literacy session to teach students the value of having short and long term savings goals and introducing budgeting concepts was held at the Pompano Beach Elementary school.
- Comcast completed the installation of fiber optic line from their central office to the City's EOC to ensure a strong phone and internet connection during disaster recovery events.
- City Commission approved the contract with Facility Dude to complete the assessment of 81 City Facilities.

67%

COMPLETED
Based on 5 year plan



- The Community Garden initiative to bring urban gardening to northwest Pompano Beach received final permit.
- A total of 5 properties were completed using Affordable Housing Trust funds and sold to qualified low income clients. Four additional properties are currently under construction.

31%

COMPLETED
Based on 5 year plan

- All G.O. Bond projects have been solicited and City Commission approved 20 Ordinances for design services.
- Contractor completed site remediation efforts on the future 10 acre Soccer Academy located near the turnpike north of Atlantic Blvd.
- Active with the BSO Crime Reduction Action Plan.

45%

COMPLETED
Based on 5 year plan

- Old Town Untapped event has been extended 1 additional hour, from 6-10 pm. The Neighborhood Business Attraction in Northwest initiative was successfully achieved with the leasing of 165 NE 1st Avenue building.
- An RFP was issued and ranking was approved for innovative community policing services in the NW CRA along MLK Blvd. Re-Introducing security ambassadors will ensure a safe and welcoming environment for residents, businesses and visitors.

22%

COMPLETED
Based on 5 year plan

- Altogether, 31 employees from Urban Forestry, Building Inspection, Code Compliance, Planning, Fire, Public Works, Engineering, Parks, City Management, OHUI, Solid Waste and the CRA graduated from the five day CPTED training course on how to use design to deter crime in Pompano Beach.
- With the assistance from the City's IT Dept., the web based mapping software was installed on the Engineering staff computers, laptops, and tablets. Geocortex development team has completed internal testing before deploying for field testing.

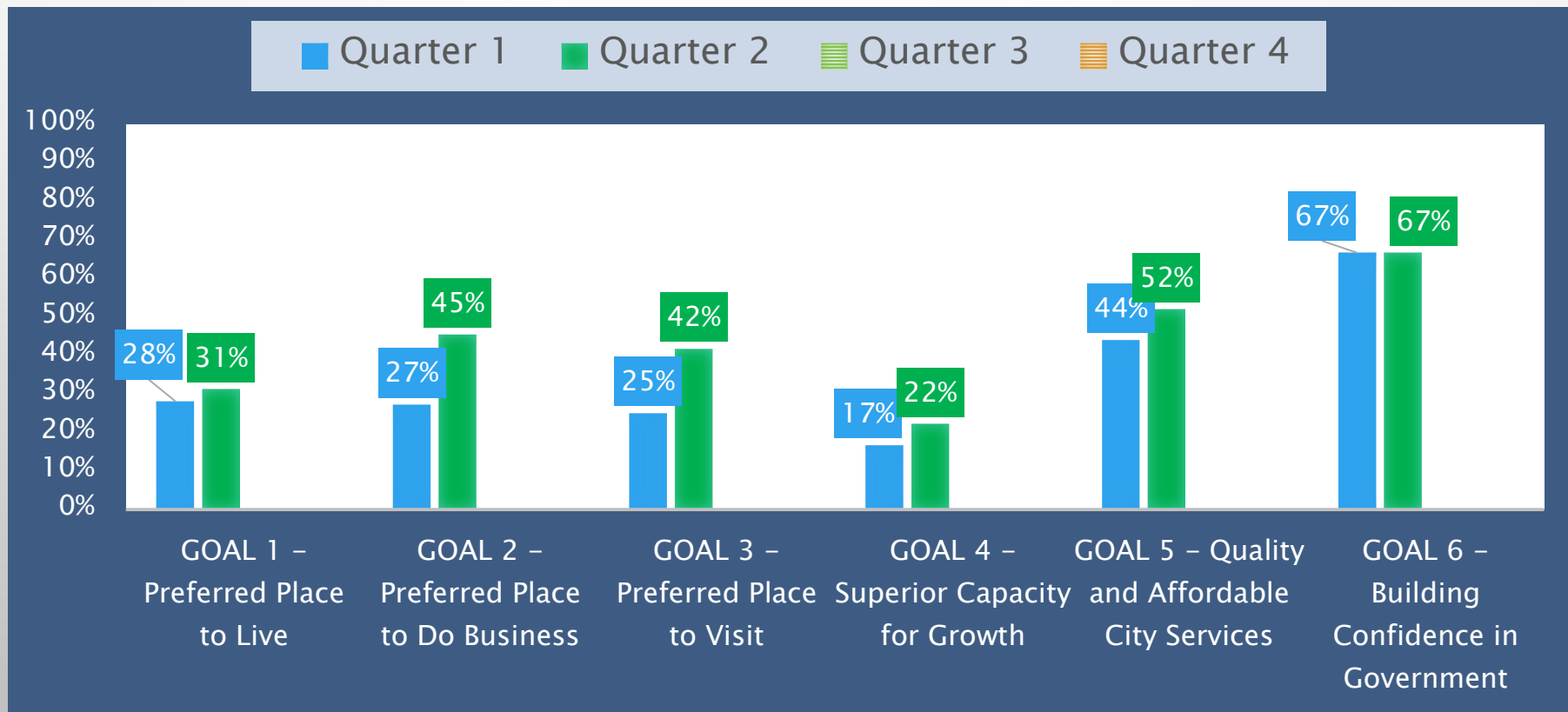
42%

COMPLETED
Based on 5 year plan

- On January 2019, City Commission approved a Valet Parking Ordinance to provide definitions, permitting, regulations and standards for valet parking services as the demand for valet services grows with development and redevelopment activity throughout the City.
- An event contract template was developed by Parks & Recreation Staff and approved by City Commission to enable accepting event agreements at the Amphitheater.

ACHIEVED ACTION ITEMS, BY GOAL

JANUARY 2019 – MARCH 2019





Florida's Warmest Welcome

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