City of Pompano Beach Special City Commission/ EMS Taxing District **Commission Chamber**

100 West Atlantic Blvd. Pompano Beach, FL 33060



Agenda

Monday, September 15, 2025

6:00 PM

City Commission

Rex Hardin, Mayor Alison Fournier, Vice Mayor Audrey Fesik, Commissioner Beverly Perkins, Commissioner Rhonda Sigerson-Eaton, Commissioner Darlene Smith, Commissioner

Gregory P. Harrison, City Manager Mark Berman, City Attorney Kervin Alfred, City Clerk

CALL TO ORDER

The Honorable Rex Hardin Mayor, Presiding

ROLL CALL

Kervin Alfred, City Clerk

INVOCATION

Rex Hardin, Mayor

PLEDGE OF ALLEGIANCE

Led by Kervin Alfred, City Clerk

APPROVAL OF AGENDA

PUBLIC HEARING

A. PRESENTATION

Staff Presentation – Adoption of tentative millage rates and tentative budgets for the City of Pompano Beach and the Emergency Medical Services District and adoption of the final fire assessment rates for Fiscal Year 2025-2026.

B. CONSIDERATIONS

1. 25-466

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, BROWARD COUNTY, FLORIDA, ADOPTING THE TENTATIVE MILLAGES FOR THE 2025 TAX ROLL; LEVYING A TAX ON ALL PROPERTIES, REAL AND PERSONAL, WITHIN THE CORPORATE OF THE CITY OF **POMPANO** LIMITS BEACH, **BROWARD** COUNTY, FLORIDA, FOR **OPERATION** AND/OR MAINTENANCE EXPENSES OF THE CITY OF POMPANO BEACH USING A TENTATIVE GENERAL OPERATING MILLAGE RATE OF 5.2443; LEVYING A TAX FOR THE PAYMENT OF PRINCIPAL AND **INTEREST** FOR 2018 GENERAL **OBLIGATION** BONDED INDEBTEDNESS USING A TENTATIVE MILLAGE RATE OF 0.2632; LEVYING A TAX FOR THE PAYMENT OF PRINCIPAL AND INTEREST **FOR** 2021 GENERAL **OBLIGATION BONDED** INDEBTEDNESS USING A TENTATIVE MILLAGE RATE OF 0.1795; PROVIDING THAT THE TENTATIVE MILLAGE RATE (GENERAL **OPERATING** MILLAGE (5.2443)AND **EMERGENCY** SERVICES DISTRICT MILLAGE (0.5000)) OF 5.7443 REPRESENTS A 5.63% INCREASE IN PROPERTY TAXES WHEN COMPARED TO THE ROLLED-BACK MILLAGE RATE OF 5.4379; PROVIDING AN EFFECTIVE DATE.

(Fiscal Impact: N/A)

(Staff Contact: Joshua Watters)

2. 25-467

A RESOLUTION ADOPTING THE TENTATIVE ANNUAL BUDGET OF ESTIMATED EXPENDITURES/ EXPENSES AND RECEIPTS/REVENUES FOR THE CITY OF POMPANO BEACH, BROWARD COUNTY, FLORIDA, FOR FISCAL YEAR 2025-2026 TOTALING \$431,373,685; PROVIDING AN EFFECTIVE DATE.

(Fiscal Impact: \$431,373,685 for FY 2026)

(Staff Contact: Joshua Watters)

3. 25-468

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES. FACILITIES AND PROGRAMS IN THE CITY OF POMPANO BEACH, FLORIDA; PROVIDING AUTHORITY, DEFINITIONS AND INTERPRETATION: **CONFIRMING** THE PRELIMINARY RATE RESOLUTION: IMPOSING FIRE RESCUE **AGAINST** ASSESSED **PROPERTY** ASSESSMENTS LOCATED WITHIN THE CITY OF POMPANO BEACH FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025; APPROVING THE ASSESSMENT ROLL AND PROVIDING FOR COLLECTION; PROVIDING FOR APPLICATION ASSESSMENT OF PROCEEDS: PROVIDING **FOR** EFFECT: **PROVIDING** PROVIDING FOR CONFLICTS: **FOR** SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

(Fiscal Impact: \$33,992,334 FY 2026 gross revenues before discounts)

(Staff Contact: Joshua Watters)

4. 25-556 P.H. 2025-68: (PUBLIC HEARING 1ST READING)

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, AMENDING CHAPTER 34, "CITY POLICY," OF CITY OF THE **POMPANO** BEACH CODE OF ORDINANCES "POSITION BY **AMENDING SECTION** 34.107, CLASSIFICATION PLAN," BYRECLASSIFYING CERTAIN POSITIONS, BY CREATING NEW POSITIONS, BYRETITLING CERTAIN POSITIONS, AND BY RETITLING AND RECLASSIFYING **CERTAIN** POSITIONS; **PROVIDING** FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

(Fiscal Impact: \$50,064)

(Staff Contact: Lisa Sonego/Bobby Bush)

C. ADJOURNMENT

<u>COMMENCE MEETING AS EMS TAXING DISTRICT</u> <u>MONDAY, SEPTEMBER 15, 2025</u>

(To start immediately after the Special City Commission Meeting)

PUBLIC HEARING

Adoption of tentative millage rate and tentative budget for the Emergency Medical Services District for Fiscal Year 2025-2026.

A. CONSIDERATIONS

1. 25-469

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE CITY OF POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT, **BROWARD** COUNTY, **FLORIDA ADOPTING** THE TENTATIVE MILLAGE FOR THE 2025 TAX ROLL; LEVYING A TAX ON ALL PROPERTIES, REAL AND PERSONAL, WITHIN THE CORPORATE LIMITS OF THE POMPANO BEACH EMERGENCY MEDICAL **SERVICES** DISTRICT, **FOR OPERATION** AND/OR **MAINTENANCE EXPENSES** OF **POMPANO** THE **BEACH** EMERGENCY MEDICAL SERVICES DISTRICT USING A TENTATIVE MILLAGE OF 0.5000; PROVIDING THAT THE TENTATIVE MILLAGE RATE REPRESENTS A 7.99% INCREASE IN PROPERTY **TAXES** WHEN COMPARED TO THE ROLLED-BACK RATE OF PROVIDING AN EFFECTIVE DATE.

(Fiscal Impact: N/A)

(Staff Contact: Joshua Watters)

2. <u>25-470</u>

A RESOLUTION ADOPTING THE TENTATIVE ANNUAL BUDGET **ESTIMATED EXPENDITURES** AND **RECEIPTS** OF THE POMPANO BEACH EMERGENCY MEDICAL SERVICES DISTRICT. BROWARD COUNTY, FLORIDA, **FISCAL** FOR THE YEAR 2025-2026, **TOTALING** \$32,164,940, **PROVIDING** AN **EFFECTIVE** DATE.

(Fiscal Impact: \$32,164,940 for FY 2026)

(Staff Contact: Joshua Watters)

B. ADJOURNMENT